Municipio de Santiago de Anaya
Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 27/abr./2026 11:38 a. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	$19,012.50	$1,330.00	$3,019.30	$2,568.80	$920.00	$1,900.00	$1,250.00	$0.00	$1,950.00	$2,880.00	$1,033.40	$1,571.00	$590.00	$19,012.50	$0.00
11-02	**IMPUESTO SOBRE JUEGOS PERMI**	$569.30	$0.00	$569.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$569.30	$0.00
11-03	**IMPUESTO A COMERCIOS AMBULA**	$18,443.20	$1,330.00	$2,450.00	$2,568.80	$920.00	$1,900.00	$1,250.00	$0.00	$1,950.00	$2,880.00	$1,033.40	$1,571.00	$590.00	$18,443.20	$0.00
12	Impuestos sobre el patrimonio	$10,265,613.18	$601,773.88	$8,591,138.88	$494,479.49	$26,609.16	$20,987.47	$65,980.10	$18,385.25	$30,095.24	$14,428.48	$239,442.24	$8,259.22	$154,033.77	$10,265,613.18	$0.00
12-01	**IMPUESTO PREDIAL**	$10,265,140.54	$601,773.88	$8,590,666.24	$494,479.49	$26,609.16	$20,987.47	$65,980.10	$18,385.25	$30,095.24	$14,428.48	$239,442.24	$8,259.22	$154,033.77	$10,265,140.54	$0.00
12-01-01	URBANO	$9,103,645.93	$142,336.77	$8,505,301.06	$423,819.77	$5,317.58	$4,242.75	$2,545.65	$6,505.55	$4,525.60	$3,394.20	$2,262.80	$1,131.40	$2,262.80	$9,103,645.93	$0.00
12-01-02	RUSTICO	$1,036,573.29	$376,163.92	$74,182.72	$70,659.72	$21,291.58	$16,744.72	$50,731.76	$11,879.70	$7,806.66	$11,034.28	$237,179.44	$7,127.82	$151,770.97	$1,036,573.29	$0.00
12-01-03	EJIDAL	$124,921.32	$83,273.19	$11,182.46	$0.00	$0.00	$0.00	$12,702.69	$0.00	$17,762.98	$0.00	$0.00	$0.00	$0.00	$124,921.32	$0.00
12-02	**IMPUESTO S/TRASLACION DE DON**	$472.64	$0.00	$472.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472.64	$0.00
12-02-01	IMPUESTO S/TRASLACION DE DC	$472.64	$0.00	$472.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472.64	$0.00
17	Accesorios de Impuestos	$175,109.27	$64,368.75	$14,194.93	$7,999.27	$3,914.51	$4,550.03	$10,732.59	$6,108.32	$3,556.51	$2,813.22	$6,712.14	$1,159.11	$48,999.89	$175,109.27	$0.00
17-01	**RECARGOS**	$175,109.27	$64,368.75	$14,194.93	$7,999.27	$3,914.51	$4,550.03	$10,732.59	$6,108.32	$3,556.51	$2,813.22	$6,712.14	$1,159.11	$48,999.89	$175,109.27	$0.00
18	Otros Impuestos	$569,310.05	$179,894.50	$47,025.83	$24,405.86	$11,708.63	$12,257.08	$53,126.46	$16,928.44	$8,184.11	$14,489.80	$14,060.69	$3,563.60	$183,665.05	$569,310.05	$0.00
18-01	**REZAGO**	$569,310.05	$179,894.50	$47,025.83	$24,405.86	$11,708.63	$12,257.08	$53,126.46	$16,928.44	$8,184.11	$14,489.80	$14,060.69	$3,563.60	$183,665.05	$569,310.05	$0.00
43	Derechos por prestación de servicios	$1,934,990.78	$272,466.03	$186,761.43	$126,050.42	$151,522.94	$108,010.42	$99,977.89	$497,449.40	$126,394.92	$98,107.80	$103,257.65	$102,384.65	$62,607.23	$1,934,990.78	$0.00
43-01	**POR SERVICIOS PUBLICOS**	$90,368.10	$18,231.50	$6,948.20	$5,321.40	$8,293.80	$2,074.50	$3,945.80	$9,722.20	$7,096.30	$6,662.70	$11,950.20	$4,708.80	$5,412.70	$90,368.10	$0.00
43-01-04	DERECHOS POR USO DE RASTR	$1,958.10	$0.00	$0.00	$41.40	$0.00	$144.90	$240.00	$331.20	$0.00	$207.00	$455.40	$331.20	$207.00	$1,958.10	$0.00
43-01-05	DERECHOS POR SERVICIO Y US	$88,320.00	$18,231.50	$6,948.20	$5,280.00	$8,293.80	$1,929.60	$3,705.80	$9,391.00	$7,096.30	$6,455.70	$11,494.80	$4,377.60	$5,205.70	$88,320.00	$0.00
43-01-08	OTROS	$90.00	$0.00	$0.00	$0.00	$90.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90.00	$0.00
43-02	**DERECHOS POR REGISTRO, LICEN**	$1,117,141.87	$136,569.79	$152,314.79	$84,937.10	$124,577.88	$72,861.20	$57,179.30	$231,854.53	$81,714.90	$47,710.90	$50,718.80	$46,208.78	$30,493.90	$1,117,141.87	$0.00
43-02-01	DERECHOS POR REGISTRO FAM	$52,195.60	$2,693.20	$2,974.40	$6,128.40	$3,874.30	$6,457.10	$3,297.50	$9,734.90	$2,893.90	$5,556.30	$2,723.20	$5,166.00	$696.40	$52,195.60	$0.00
43-02-02	DERECHOS POR SERVICIOS DE	$707,087.46	$109,306.19	$94,996.79	$73,031.50	$58,134.90	$41,796.00	$50,886.80	$58,627.00	$70,497.30	$41,581.20	$44,161.80	$39,318.28	$24,749.70	$707,087.46	$0.00
43-02-03	DERECHOS POR SERVICIOS DE	$357,858.81	$24,570.40	$54,343.60	$5,777.20	$62,568.68	$24,608.10	$2,995.00	$163,492.63	$8,323.70	$573.40	$3,833.80	$1,724.50	$5,047.80	$357,858.81	$0.00
43-03	**DERECHOS EN MATERIA DE DESA**	$713,121.41	$117,664.74	$27,498.44	$35,373.82	$18,651.26	$31,820.42	$36,359.49	$254,200.27	$37,368.42	$43,734.20	$40,588.65	$50,425.77	$19,435.93	$713,121.41	$0.00
43-03-01	DERECHOS POR ALINEACIÓN, D	$74,686.19	$4,565.51	$2,526.86	$4,030.12	$6,810.96	$12,368.67	$5,110.70	$6,265.93	$6,396.58	$5,441.60	$5,145.82	$10,084.57	$5,938.87	$74,686.19	$0.00
43-03-02	DERECHOS POR REALIZACION Y	$280,793.28	$3,753.00	$22,043.48	$29,771.20	$10,355.20	$18,121.60	$28,476.80	$20,710.40	$28,476.80	$36,243.20	$33,654.40	$37,537.60	$11,649.60	$280,793.28	$0.00
43-03-04	DERECHOS POR LICENCIAS PAR	$339,754.90	$107,025.53	$232.30	$868.80	$0.00	$238.75	$1,302.29	$226,178.64	$0.00	$0.00	$706.43	$1,737.60	$1,464.56	$339,754.90	$0.00
43-03-09	DERECHOS POR EXPEDICION DI	$17,887.04	$2,320.70	$2,695.80	$703.70	$1,485.10	$1,091.40	$1,469.70	$1,045.30	$2,495.04	$2,049.40	$1,082.00	$1,066.00	$382.90	$17,887.04	$0.00
43-04	**DERECHOS POR SERVICIOS PRES**	$14,359.40	$0.00	$0.00	$418.10	$0.00	$1,254.30	$2,493.30	$1,672.40	$215.30	$0.00	$0.00	$1,041.30	$7,264.70	$14,359.40	$0.00
43-04-01	SERVICIOS PRESTADOS EN MAT	$14,359.40	$0.00	$0.00	$418.10	$0.00	$1,254.30	$2,493.30	$1,672.40	$215.30	$0.00	$0.00	$1,041.30	$7,264.70	$14,359.40	$0.00
43-04-01-	Elaboracion y Expedicion de Dicta	$14,359.40	$0.00	$0.00	$418.10	$0.00	$1,254.30	$2,493.30	$1,672.40	$215.30	$0.00	$0.00	$1,041.30	$7,264.70	$14,359.40	$0.00
51	Productos	$1,341,873.02	$28,171.00	$70,961.50	$451,497.00	$135,915.00	$89,282.00	$71,825.00	$53,146.00	$62,669.10	$99,436.03	$119,263.70	$60,387.67	$99,319.02	$1,341,873.02	$0.00
51-01	Productos	$1,341,873.02	$28,171.00	$70,961.50	$451,497.00	$135,915.00	$89,282.00	$71,825.00	$53,146.00	$62,669.10	$99,436.03	$119,263.70	$60,387.67	$99,319.02	$1,341,873.02	$0.00
51-01-01	ARRENDAMIENTO DE BIENES MU	$608,798.87	$3,010.00	$6,130.00	$384,519.00	$70,656.00	$6,720.00	$1,520.00	$1,210.00	$1,550.00	$55,810.23	$62,314.70	$8,564.47	$6,794.47	$608,798.87	$0.00
51-01-01-	USO DE PLAZAS Y PISOS EN LA	$481,865.00	$3,010.00	$6,130.00	$384,519.00	$70,656.00	$6,720.00	$1,520.00	$1,210.00	$1,550.00	$1,410.00	$1,870.00	$2,520.00	$750.00	$481,865.00	$0.00

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51-01-01-	ARRENDAMIENTO DE TERRENC	$126,933.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,400.23	$60,444.70	$6,044.47	$6,044.47	$126,933.87	$0.00
51-01-04	POR ASISTENCIA SOCIAL	$733,074.15	$25,161.00	$64,831.50	$66,978.00	$65,259.00	$82,562.00	$70,305.00	$51,936.00	$61,119.10	$43,625.80	$56,949.00	$51,823.20	$92,524.55	$733,074.15	$0.00
51-01-04-	POR ASISTENCIA SOCIAL	$733,074.15	$25,161.00	$64,831.50	$66,978.00	$65,259.00	$82,562.00	$70,305.00	$51,936.00	$61,119.10	$43,625.80	$56,949.00	$51,823.20	$92,524.55	$733,074.15	$0.00
61	Aprovechamientos	$406,459.50	$6,643.52	$25,318.23	$87,994.59	$10,977.26	$1,900.00	$115,351.20	$8,934.82	$11,365.11	$64,277.10	$25,150.86	$19,477.95	$29,068.86	$406,459.50	$0.00
61-03	**Indemnizaciones**	$71,519.96	$0.00	$800.00	$7,150.00	$5,700.00	$1,900.00	$11,351.20	$8,934.82	$1,009.13	$3,585.30	$19,114.36	$9,938.63	$2,036.52	$71,519.96	$0.00
61-03-01	MULTAS IMPUESTAS A LOS INFR.	$71,519.96	$0.00	$800.00	$7,150.00	$5,700.00	$1,900.00	$11,351.20	$8,934.82	$1,009.13	$3,585.30	$19,114.36	$9,938.63	$2,036.52	$71,519.96	$0.00
61-05	**Aprovechamientos Provenientes de**	$180,610.29	$6,314.27	$24,518.23	$80,844.59	-$19,722.74	$0.00	$0.00	$0.00	$10,355.98	$35,691.80	$6,036.50	$9,539.32	$27,032.34	$180,610.29	$0.00
61-05-01	1% SUPERVISON DE OBRA	$180,610.29	$6,314.27	$24,518.23	$80,844.59	-$19,722.74	$0.00	$0.00	$0.00	$10,355.98	$35,691.80	$6,036.50	$9,539.32	$27,032.34	$180,610.29	$0.00
61-09	**Otros Aprovechamientos**	$154,329.25	$329.25	$0.00	$0.00	$25,000.00	$0.00	$104,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$154,329.25	$0.00
61-09-1	Otros Aprovechamientos	$154,329.25	$329.25	$0.00	$0.00	$25,000.00	$0.00	$104,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$154,329.25	$0.00
61-09-1-03	REINTEGROS, INCLUIDOS LOS I	$150,329.25	$329.25	$0.00	$0.00	$25,000.00	$0.00	$100,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$150,329.25	$0.00
61-09-1-05	EDUCACIÓN, CULTURA Y DEPO	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$0.00
69	Aprovechamientos no Comprendidos	$4,824,153.69	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,341,653.68	$0.00	$3,480,000.01	$4,824,153.69	$0.00
69-01	**DONACIONES HECHAS A FAVOR D**	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00
69-02	**DONACIONES HECHAS A FAVOR D**	$3,480,000.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,480,000.01	$3,480,000.01	$0.00
69-04	**DONACIONES HECHAS A FAVOR D**	$1,341,653.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,341,653.68	$0.00	$0.00	$1,341,653.68	$0.00
79	Otros Ingresos	$66,080.00	$0.00	$33,040.00	$33,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,080.00	$0.00
79-02	**Otros Ingresos, Otros Ingresos y Be**	$66,080.00	$0.00	$33,040.00	$33,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,080.00	$0.00
79-02-01	2022	$66,080.00	$0.00	$33,040.00	$33,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,080.00	$0.00
79-02-01-	PROGRAMAS DE SUBSIDIOS	$66,080.00	$0.00	$33,040.00	$33,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,080.00	$0.00
81	Participaciones	$52,448,206.27	$4,211,327.53	$4,757,605.27	$3,830,145.23	$5,738,547.19	$4,615,550.84	$2,479,081.32	$5,245,033.03	$4,027,839.48	$3,689,839.62	$3,938,253.39	$2,732,883.47	$7,182,099.90	$52,448,206.27	$0.00
81-01	**FONDO GENERAL DE PARTICIPAC**	$35,101,149.39	$2,720,611.94	$3,405,620.13	$2,662,186.07	$3,854,927.16	$3,303,961.12	$2,223,576.92	$2,637,085.59	$2,794,194.41	$2,498,773.97	$2,576,740.15	$1,580,630.80	$4,842,841.13	$35,101,149.39	$0.00
81-01-01	FGP	$35,101,149.39	$2,720,611.94	$3,405,620.13	$2,662,186.07	$3,854,927.16	$3,303,961.12	$2,223,576.92	$2,637,085.59	$2,794,194.41	$2,498,773.97	$2,576,740.15	$1,580,630.80	$4,842,841.13	$35,101,149.39	$0.00
81-02	**IMPUESTO SOBRE AUTOMOVILES**	$445,032.18	$47,249.69	$43,853.74	$39,609.88	$34,038.90	$39,699.23	$34,766.09	$33,168.49	$34,627.73	$35,168.97	$31,206.61	$33,613.80	$38,029.05	$445,032.18	$0.00
81-02-01	ISAN	$445,032.18	$47,249.69	$43,853.74	$39,609.88	$34,038.90	$39,699.23	$34,766.09	$33,168.49	$34,627.73	$35,168.97	$31,206.61	$33,613.80	$38,029.05	$445,032.18	$0.00
81-03	**IMPUESTO ESPECIAL SOBRE PROI**	$633,904.61	$49,162.82	$115,508.04	$45,612.29	$43,454.42	$42,231.06	$42,470.41	$44,753.26	$51,514.05	$49,728.90	$58,489.59	$45,332.95	$45,646.82	$633,904.61	$0.00
81-03-01	IEPST	$633,904.61	$49,162.82	$115,508.04	$45,612.29	$43,454.42	$42,231.06	$42,470.41	$44,753.26	$51,514.05	$49,728.90	$58,489.59	$45,332.95	$45,646.82	$633,904.61	$0.00
81-04	**INCENTIVOS A LA VENTA FINAL DE**	$724,481.51	$59,944.30	$65,246.32	$56,178.64	$55,176.02	$54,129.48	$63,003.27	$62,349.81	$57,706.09	$62,635.44	$58,677.14	$61,753.54	$67,681.46	$724,481.51	$0.00
81-04-01	IVFGD	$724,481.51	$59,944.30	$65,246.32	$56,178.64	$55,176.02	$54,129.48	$63,003.27	$62,349.81	$57,706.09	$62,635.44	$58,677.14	$61,753.54	$67,681.46	$724,481.51	$0.00
81-05	**FONDO DE FOMENTO MUNICIPAL**	$12,725,163.92	$943,446.75	$1,020,325.17	$924,221.41	$1,145,370.76	$1,061,026.68	$0.00	$2,019,906.32	$967,391.47	$913,546.63	$772,717.00	$891,832.84	$2,065,378.89	$12,725,163.92	$0.00
81-05-01	FFM	$12,725,163.92	$943,446.75	$1,020,325.17	$924,221.41	$1,145,370.76	$1,061,026.68	$0.00	$2,019,906.32	$967,391.47	$913,546.63	$772,717.00	$891,832.84	$2,065,378.89	$12,725,163.92	$0.00
81-06	**FONDO DE FISCALIZACION Y RECA**	$1,971,417.04	$327,594.04	$42,724.47	$42,724.47	$547,304.23	$46,125.20	$42,724.47	$377,509.89	$42,724.47	$42,724.47	$373,556.89	$42,724.47	$42,979.97	$1,971,417.04	$0.00
81-06-01	FOFyR	$1,971,417.04	$327,594.04	$42,724.47	$42,724.47	$547,304.23	$46,125.20	$42,724.47	$377,509.89	$42,724.47	$42,724.47	$373,556.89	$42,724.47	$42,979.97	$1,971,417.04	$0.00
81-09	**COMPENSACION DEL IMPUESTO S**	$55,703.92	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,663.59	$55,703.92	$0.00
81-09-01	CISAN	$55,703.92	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,640.03	$4,663.59	$55,703.92	$0.00

Municipio de Santiago de Anaya
Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 27/abr./2026 11:38 a. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-10	ISR SOBRE ENAJENACION DE BIEI	$112,142.62	$4,862.32	$3,047.87	$2,608.51	$4,645.88	$11,380.72	$6,993.19	$6,959.64	$17,646.11	$22,521.98	$6,003.32	$14,088.05	$11,385.03	$112,142.62	$0.00
81-10-01	ISR SOBRE ENAJENACION DE BI	$112,142.62	$4,862.32	$3,047.87	$2,608.51	$4,645.88	$11,380.72	$6,993.19	$6,959.64	$17,646.11	$22,521.98	$6,003.32	$14,088.05	$11,385.03	$112,142.62	$0.00
81-11	FONDO DE COMPENSACION	$679,211.08	$53,815.64	$56,639.50	$52,363.93	$48,989.79	$52,357.32	$60,906.94	$58,660.00	$57,395.12	$60,099.23	$56,222.66	$58,266.99	$63,493.96	$679,211.08	$0.00
81-11-01	FOCOM	$679,211.08	$53,815.64	$56,639.50	$52,363.93	$48,989.79	$52,357.32	$60,906.94	$58,660.00	$57,395.12	$60,099.23	$56,222.66	$58,266.99	$63,493.96	$679,211.08	$0.00
82	Aportaciones	$33,053,404.54	$1,526,402.00	$4,567,650.00	$3,187,167.50	$2,959,895.00	$2,959,895.00	$2,959,895.00	$2,959,895.00	$2,959,895.00	$2,959,895.00	$2,959,899.00	$1,526,402.00	$1,526,514.04	$33,053,404.54	$0.00
82-01	FONDO DE APORTACIONES PARA	$14,509,196.00	$0.00	$3,041,248.00	$1,433,493.00	$1,433,493.00	$1,433,493.00	$1,433,493.00	$1,433,493.00	$1,433,493.00	$1,433,493.00	$1,433,497.00	$0.00	$0.00	$14,509,196.00	$0.00
82-01-01	FAISM	$14,509,196.00	$0.00	$3,041,248.00	$1,433,493.00	$1,433,493.00	$1,433,493.00	$1,433,493.00	$1,433,493.00	$1,433,493.00	$1,433,493.00	$1,433,497.00	$0.00	$0.00	$14,509,196.00	$0.00
82-02	FONDO DE APORTACIONES PARA	$18,316,936.04	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,514.04	$18,316,936.04	$0.00
82-02-01	FORTAMUN	$18,316,936.04	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,402.00	$1,526,514.04	$18,316,936.04	$0.00
82-06	REGULARIZACION DE VEHICULOS	$227,272.50	$0.00	$0.00	$227,272.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$227,272.50	$0.00
82-06-01	RVUPE	$227,272.50	$0.00	$0.00	$227,272.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$227,272.50	$0.00
83	Convenios	$7,282,811.60	$537,323.00	$0.00	$544,804.00	$255,251.00	$258,635.00	$257,371.00	$260,651.00	$162,967.00	$2,794,978.26	$1,943,291.52	$261,952.00	$5,587.82	$7,282,811.60	$0.00
83-08	IMPUESTO SOBRE LA RENTA	$3,080,692.82	$537,323.00	$0.00	$544,804.00	$255,251.00	$258,635.00	$257,371.00	$260,651.00	$162,967.00	$273,707.00	$262,444.00	$261,952.00	$5,587.82	$3,080,692.82	$0.00
83-08-01	ISR	$3,080,692.82	$537,323.00	$0.00	$544,804.00	$255,251.00	$258,635.00	$257,371.00	$260,651.00	$162,967.00	$273,707.00	$262,444.00	$261,952.00	$5,587.82	$3,080,692.82	$0.00
83-16	Programa de Agua Potable, Drenaje	$4,202,118.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,521,271.26	$1,680,847.52	$0.00	$0.00	$4,202,118.78	$0.00
83-16-03	PROAGUA FEDERAL 2025	$2,521,271.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,521,271.26	$0.00	$0.00	$0.00	$2,521,271.26	$0.00
83-16-04	PROAGUA MUNICIPAL 2025	$1,680,847.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680,847.52	$0.00	$0.00	$1,680,847.52	$0.00
	Total	**$112,387,024.40**	**$7,429,700.21**	**$10,296,715.37**	**$8,792,652.16**	**$9,295,260.05**	**$8,072,967.84**	**$8,114,590.56**	**$9,066,531.26**	**$7,394,916.47**	**$9,741,145.31**	**$10,692,018.27**	**$4,718,040.67**	**$12,772,485.59**	**$112,387,024.40**	**$0.00**

Ing. Arq. Danay Sarai Angeles Hernandez
Presidenta Municipal

Ing. Rommel Monter Hernández
Tesorero Municipal

C. Heblen Angeles Hernández
Síndico Propietario

2024 . 2027