Municipio de Santiago de Anaya
Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 30/abr./2026 12:31 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingr**	$60,854.65	-$41,842.15	$19,012.50	$19,012.50	$19,012.50	$0.00	100.00 %
	IMPUESTO SOBRE JUE	$41,684.65	-$41,115.35	$569.30	$569.30	$569.30	$0.00	100.00 %
	IMPUESTO A COMERCI	$19,170.00	-$726.80	$18,443.20	$18,443.20	$18,443.20	$0.00	100.00 %
12	**Impuestos sobre el patrim**	$10,438,678.03	-$173,064.85	$10,265,613.18	$10,265,613.18	$10,265,613.18	$0.00	100.00 %
	IMPUESTO PREDIAL	$10,438,678.03	-$173,537.49	$10,265,140.54	$10,265,140.54	$10,265,140.54	$0.00	100.00 %
	URBANO	$10,393,573.86	-$1,289,927.93	$9,103,645.93	$9,103,645.93	$9,103,645.93	$0.00	100.00 %
	RUSTICO	$45,104.17	$991,469.12	$1,036,573.29	$1,036,573.29	$1,036,573.29	$0.00	100.00 %
	EJIDAL	$0.00	$124,921.32	$124,921.32	$124,921.32	$124,921.32	$0.00	100.00 %
	IMPUESTO S/TRASLACION DE DOMI	$0.00	$472.64	$472.64	$472.64	$472.64	$0.00	100.00 %
	IMPUESTO S/TRASLACION DE DOMINIO	$0.00	$472.64	$472.64	$472.64	$472.64	$0.00	100.00 %
17	**Accesorios de Impuestos**	$455,666.03	-$280,556.76	$175,109.27	$175,109.27	$175,109.27	$0.00	100.00 %
	RECARGOS	$455,666.03	-$280,556.76	$175,109.27	$175,109.27	$175,109.27	$0.00	100.00 %
18	**Otros Impuestos**	$0.00	$569,310.05	$569,310.05	$569,310.05	$569,310.05	$0.00	100.00 %
	REZAGO	$0.00	$569,310.05	$569,310.05	$569,310.05	$569,310.05	$0.00	100.00 %
43	**Derechos por pres**	$2,378,173.75	-$443,182.97	$1,934,990.78	$1,934,990.78	$1,934,990.78	$0.00	100.00 %
	POR SERV	$1,068,718.88	-$978,350.78	$90,368.10	$90,368.10	$90,368.10	$0.00	100.00 %
	DERECHOS POR SE	$648,120.26	-$648,120.26	$0.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR SE	$8,500.00	-$8,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR USO	$1,910.00	$48.10	$1,958.10	$1,958.10	$1,958.10	$0.00	100.00 %
	DERECHOS POR SERV	$59,688.62	$28,631.38	$88,320.00	$88,320.00	$88,320.00	$0.00	100.00 %
	Derecho por Servicio de Limpia	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	OTROS	$0.00	$90.00	$90.00	$90.00	$90.00	$0.00	100.00 %
	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS D	$943,376.05	$173,765.82	$1,117,141.87	$1,117,141.87	$1,117,141.87	$0.00	100.00 %
	DERECHOS POR REGISTRO FAMILIAR	$47,655.69	$4,539.91	$52,195.60	$52,195.60	$52,195.60	$0.00	100.00 %
	DERECHOS POR SERVICIOS DE C CIONES, LE	$509,826.58	$197,260.88	$707,087.46	$707,087.46	$707,087.46	$0.00	100.00 %
	DERECHOS POR SERVICIO ENO	$277,893.78	$79,965.03	$357,858.81	$357,858.81	$357,858.81	$0.00	100.00 %
	DERECHOS POR EXPED	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR EXPD	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR LICE	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS EN MATERIA	$365,674.82	$347,446.59	$713,121.41	$713,121.41	$713,121.41	$0.00	100.00 %
	DERECHOS POR ALINEAC	$38,284.75	$36,401.44	$74,686.19	$74,686.19	$74,686.19	$0.00	100.00 %
	DERECHOS POR REALIZACION DE AVA	$162,042.00	$118,751.28	$280,793.28	$280,793.28	$280,793.28	$0.00	100.00 %

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	DERECHOS POR LICENCIAS PARA CONSTRUCCION, R	$17,878.45	$321,876.45	$339,754.90	$339,754.90	$339,754.90	$0.00	100.00 %
	OTROS DERECHOS PO	$1,200.00	-$1,200.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR LA PAR	$131,774.62	-$131,774.62	$0.00	$0.00	$0.00	$0.00	0.00 %
	CONCURSO O LICITACI	$3,500.00	-$3,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	SUPERVICIÓN DE OBRA	$128,274.62	-$128,274.62	$0.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR EXPED	$14,495.00	$3,392.04	$17,887.04	$17,887.04	$17,887.04	$0.00	100.00 %
	DERECHOS POR SERVI	$404.00	$13,955.40	$14,359.40	$14,359.40	$14,359.40	$0.00	100.00 %
	SERVICIOS PRESTA	$404.00	$13,955.40	$14,359.40	$14,359.40	$14,359.40	$0.00	100.00 %
	Elaboracion y Expedicion de Dicta	$404.00	$13,955.40	$14,359.40	$14,359.40	$14,359.40	$0.00	100.00 %
51	**Productos**	$933,422.30	$408,450.72	$1,341,873.02	$1,341,873.02	$1,341,873.02	$0.00	100.00 %
51-01	**PRODUCTOS**	$933,422.30	$408,450.72	$1,341,873.02	$1,341,873.02	$1,341,873.02	$0.00	100.00 %
	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES	$594,739.60	$14,059.27	$608,798.87	$608,798.87	$608,798.87	$0.00	100.00 %
	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y	$395,292.32	$86,572.68	$481,865.00	$481,865.00	$481,865.00	$0.00	100.00 %
	ARRENDAMIENTO DE ENOS, MONTES, PASTOS	$199,447.28	-$72,513.41	$126,933.87	$126,933.87	$126,933.87	$0.00	100.00 %
	EXPEDICION EN COP CERTIFICADA, O RE	$4,500.00	-$4,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	EXPEDICION EN DA	$4,500.00	-$4,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	POR ASIST	$334,182.70	$398,891.45	$733,074.15	$733,074.15	$733,074.15	$0.00	100.00 %
	POR ASISTENCIA SOC	$334,182.70	$398,891.45	$733,074.15	$733,074.15	$733,074.15	$0.00	100.00 %
61	**Aprovechamientos**	$640,277.78	-$233,818.28	$406,459.50	$406,459.50	$406,459.50	$0.00	100.00 %
61-02	**RECARGOS**	$137,923.46	-$137,923.46	$0.00	$0.00	$0.00	$0.00	0.00 %
	RECARGOS	$137,923.46	-$137,923.46	$0.00	$0.00	$0.00	$0.00	0.00 %
61-03	**MULTAS IMPUESTAS A LOS INFRAC LOS REGL**	$93,662.10	-$22,142.14	$71,519.96	$71,519.96	$71,519.96	$0.00	100.00 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE	$93,662.10	-$22,142.14	$71,519.96	$71,519.96	$71,519.96	$0.00	100.00 %
61-05	**TESOROS OCULTOS**	$153,958.34	$26,651.95	$180,610.29	$180,610.29	$180,610.29	$0.00	100.00 %
	1% SUPERVISON DE OBRA	$153,958.34	$26,651.95	$180,610.29	$180,610.29	$180,610.29	$0.00	100.00 %
61-09	**OTROS APROVECHAMIENTOS**	$254,733.88	-$100,404.63	$154,329.25	$154,329.25	$154,329.25	$0.00	100.00 %
	Otros Aprovechamientos	$254,733.88	-$100,404.63	$154,329.25	$154,329.25	$154,329.25	$0.00	100.00 %
	INTERESES	$98,458.98	-$98,458.98	$0.00	$0.00	$0.00	$0.00	0.00 %
	REINTEGROS, INCLUIDOS	$97,499.00	$52,830.25	$150,329.25	$150,329.25	$150,329.25	$0.00	100.00 %
	INDEMNIZACIÓN POR D	$48,775.90	-$48,775.90	$0.00	$0.00	$0.00	$0.00	0.00 %
	EDUCACIÓN, CULTURA	$10,000.00	-$6,000.00	$4,000.00	$4,000.00	$4,000.00	$0.00	100.00 %
63	**Accesorios de Aprovechamien**	$537,886.89	-$537,886.89	$0.00	$0.00	$0.00	$0.00	0.00 %
	REZAGOS	$537,886.89	-$537,886.89	$0.00	$0.00	$0.00	$0.00	0.00 %

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69	**Aprovechamientos no Com**	$10,249,946.16	-$5,425,792.47	$4,824,153.69	$4,824,153.69	$4,824,153.69	$0.00	100.00 %
	DONACIONES HECHAS A F	$10,249,946.16	-$10,247,446.16	$2,500.00	$2,500.00	$2,500.00	$0.00	100.00 %
	DONACIONES HECHAS A F	$0.00	$3,480,000.01	$3,480,000.01	$3,480,000.01	$3,480,000.01	$0.00	100.00 %
	DONACIONES HECHAS A F	$0.00	$1,341,653.68	$1,341,653.68	$1,341,653.68	$1,341,653.68	$0.00	100.00 %
79	**Otros Ingresos**	$0.00	$66,080.00	$66,080.00	$66,080.00	$66,080.00	$0.00	100.00 %
	2018	$0.00	$66,080.00	$66,080.00	$66,080.00	$66,080.00	$0.00	100.00 %
79-02	**OTROS INGRESOS Y BEN**	$0.00	$66,080.00	$66,080.00	$66,080.00	$66,080.00	$0.00	100.00 %
	2022	$0.00	$66,080.00	$66,080.00	$66,080.00	$66,080.00	$0.00	100.00 %
	PROGRAMAS DE SUBSIDIOS	$0.00	$66,080.00	$66,080.00	$66,080.00	$66,080.00	$0.00	100.00 %
81	**Participaciones**	$48,723,348.00	$3,724,858.27	$52,448,206.27	$52,448,206.27	$52,448,206.27	$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	$32,751,675.00	$2,349,474.39	$35,101,149.39	$35,101,149.39	$35,101,149.39	$0.00	100.00 %
	FGP	$32,751,675.00	$2,349,474.39	$35,101,149.39	$35,101,149.39	$35,101,149.39	$0.00	100.00 %
	IMPUESTO SOBRE AUTO S NUEVOS	$343,020.00	$102,012.18	$445,032.18	$445,032.18	$445,032.18	$0.00	100.00 %
	ISAN	$343,020.00	$102,012.18	$445,032.18	$445,032.18	$445,032.18	$0.00	100.00 %
	IMPUESTO ESPECI RVICIS	$557,690.00	$76,214.61	$633,904.61	$633,904.61	$633,904.61	$0.00	100.00 %
	IEPST	$557,690.00	$76,214.61	$633,904.61	$633,904.61	$633,904.61	$0.00	100.00 %
	INCENTIVOS A LA VENTA	$949,009.00	-$224,527.49	$724,481.51	$724,481.51	$724,481.51	$0.00	100.00 %
	IVFGD	$949,009.00	-$224,527.49	$724,481.51	$724,481.51	$724,481.51	$0.00	100.00 %
	FONDO DE FOMENTO MUN	$11,424,428.00	$1,300,735.92	$12,725,163.92	$12,725,163.92	$12,725,163.92	$0.00	100.00 %
	FFM	$11,424,428.00	$1,300,735.92	$12,725,163.92	$12,725,163.92	$12,725,163.92	$0.00	100.00 %
	FONDO DE FISCALIZACION Y RECA	$1,430,042.00	$541,375.04	$1,971,417.04	$1,971,417.04	$1,971,417.04	$0.00	100.00 %
	FOFyR	$1,430,042.00	$541,375.04	$1,971,417.04	$1,971,417.04	$1,971,417.04	$0.00	100.00 %
	COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES	$48,821.00	$6,882.92	$55,703.92	$55,703.92	$55,703.92	$0.00	100.00 %
	CISAN	$48,821.00	$6,882.92	$55,703.92	$55,703.92	$55,703.92	$0.00	100.00 %
	ISR SOBRE ENAJENACION DE BIENES	$0.00	$112,142.62	$112,142.62	$112,142.62	$112,142.62	$0.00	100.00 %
	ISR SOBRE ENAJENACION DE BIEN	$0.00	$112,142.62	$112,142.62	$112,142.62	$112,142.62	$0.00	100.00 %
	FONDO DE COMPENSACION	$1,218,663.00	-$539,451.92	$679,211.08	$679,211.08	$679,211.08	$0.00	100.00 %
	FOCOM	$1,218,663.00	-$539,451.92	$679,211.08	$679,211.08	$679,211.08	$0.00	100.00 %
82	**Aportaciones**	$32,179,273.00	$874,131.54	$33,053,404.54	$33,053,404.54	$33,053,404.54	$0.00	100.00 %
	FONDO DE APORTACIONES	$15,151,536.00	-$642,340.00	$14,509,196.00	$14,509,196.00	$14,509,196.00	$0.00	100.00 %
	FAISM	$15,151,536.00	-$642,340.00	$14,509,196.00	$14,509,196.00	$14,509,196.00	$0.00	100.00 %
	FONDO DE APORTACIONES PA	$17,027,737.00	$1,289,199.04	$18,316,936.04	$18,316,936.04	$18,316,936.04	$0.00	100.00 %
	FORTAMUN	$17,027,737.00	$1,289,199.04	$18,316,936.04	$18,316,936.04	$18,316,936.04	$0.00	100.00 %

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	REGULARIZACION DE VEHICULOS USADOS DE PROCE	$0.00	$227,272.50	$227,272.50	$227,272.50	$227,272.50	$0.00	100.00 %
	RVUPE	$0.00	$227,272.50	$227,272.50	$227,272.50	$227,272.50	$0.00	100.00 %
83	**Convenios**	$3,372,656.99	$3,910,154.61	$7,282,811.60	$7,282,811.60	$7,282,811.60	$0.00	100.00 %
	IMPUESTO SOBRE LA RENTA	$3,372,656.99	-$291,964.17	$3,080,692.82	$3,080,692.82	$3,080,692.82	$0.00	100.00 %
	ISR	$3,372,656.99	-$291,964.17	$3,080,692.82	$3,080,692.82	$3,080,692.82	$0.00	100.00 %
	Programa de Agua Potable, Drenaje y Tratamiento PROAGU	$0.00	$4,202,118.78	$4,202,118.78	$4,202,118.78	$4,202,118.78	$0.00	100.00 %
	PROAGUA FEDERAL 2025	$0.00	$2,521,271.26	$2,521,271.26	$2,521,271.26	$2,521,271.26	$0.00	100.00 %
	PROAGUA MUNICIPAL 2025	$0.00	$1,680,847.52	$1,680,847.52	$1,680,847.52	$1,680,847.52	$0.00	100.00 %
	Total	**$109,970,183.58**	**$2,416,840.82**	**$112,387,024.40**	**$112,387,024.40**	**$112,387,024.40**	**$0.00**	**100.00** %

Ing. Arq. Danay Sarai Ángeles Hernandez
Presidenta Municipal

Ing. Rommel Monter Hernández
Tesorero Municipal

C. Heblen Ángeles Hernández
Sindico Propietario