Municipio de Santiago de Anaya
Hidalgo
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2025
(Cuentas con Movimientos)

Usr: supervisor
Rep:
rptAnaliticoPresupuestoEgresos_

Fecha y 24/abr./2026
12:27 p. m.

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
CISAN	**Compensacion del Impuesto Sobre Automoviles Nuevos**														
200000	MATERIALES Y SUMINISTROS	$17,750.08	$0.00	$0.00	$0.00	$0.00	$3,179.99	$0.00	$3,248.00	$0.00	$330.15	$5,200.42	$5,791.52	$17,750.08	
210000	Materiales de administración, emisión de	$4,108.02	$0.00	$0.00	$0.00	$0.00	$0.00	$3,179.99	$0.00	$0.00	$0.00	$0.00	$0.00	$928.03	$4,108.02
211000	Materiales, útiles y equipos menores de	$3,179.99	$0.00	$0.00	$0.00	$0.00	$0.00	$3,179.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,179.99
211001	Material de Oficina	$3,179.99	$0.00	$0.00	$0.00	$0.00	$0.00	$3,179.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,179.99
212000	Materiales y útiles de impresión y	$788.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788.80	$788.80
212001	Materiales y Útiles de Impresión	$788.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788.80	$788.80
216000	Material de limpieza	$139.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139.23	$139.23
216001	Material de Limpieza	$139.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139.23	$139.23
220000	Alimentos y utensilios	$149.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149.94	$149.94
221000	Productos alimenticios para personas	$149.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149.94	$149.94
221001	Alimentación de Personas	$149.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149.94	$149.94
250000	Productos químicos, farmacéuticos y de	$330.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$330.15	$0.00	$0.00	$330.15
251000	Productos químicos básicos	$330.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$330.15	$0.00	$0.00	$330.15
251001	Sustancias Químicas	$330.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$330.15	$0.00	$0.00	$330.15
260000	Combustibles, lubricantes y aditivos	$9,913.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,200.42	$4,713.55	$9,913.97
261000	Combustibles lubricantes y aditivos	$9,913.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,200.42	$4,713.55	$9,913.97
261001	Combustibles y Lubricantes vehículos y	$9,913.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,200.42	$4,713.55	$9,913.97
270000	Vestuario, blancos, prendas de	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$3,248.00
271000	Vestuario y uniformes	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$3,248.00
271001	Vestuario, Uniformes	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$3,248.00
300000	SERVICIOS GENERALES	$7,864.80	$0.00	$0.00	$0.00	$0.00	$510.40	$3,642.40	$0.00	$0.00	$0.00	$0.00	$0.00	$3,712.00	$7,864.80
320000	Servicios de arrendamiento	$3,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,712.00	$3,712.00
326000	Arrendamiento de maquinaria, otros	$3,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,712.00	$3,712.00
326001	Arrendamiento de Maquinaria y Equipo	$3,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,712.00	$3,712.00
330000	Servicios profesionales, científicos,	$4,152.80	$0.00	$0.00	$0.00	$0.00	$510.40	$3,642.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,152.80
336000	Servicios de apoyo administrativo,	$4,152.80	$0.00	$0.00	$0.00	$0.00	$510.40	$3,642.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,152.80
336001	Servicios de apoyo administrativo,	$4,152.80	$0.00	$0.00	$0.00	$0.00	$510.40	$3,642.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,152.80
400000	TRANSFERENCIAS,	$30,089.04	$0.00	$0.00	$2,900.00	$6,474.64	$6,400.00	$0.00	$0.00	$0.00	$8,120.00	$6,194.40	$0.00	$0.00	$30,089.04
440000	Ayudas sociales	$30,089.04	$0.00	$0.00	$2,900.00	$6,474.64	$6,400.00	$0.00	$0.00	$0.00	$8,120.00	$6,194.40	$0.00	$0.00	$30,089.04
441000	Ayudas sociales a personas	$30,089.04	$0.00	$0.00	$2,900.00	$6,474.64	$6,400.00	$0.00	$0.00	$0.00	$8,120.00	$6,194.40	$0.00	$0.00	$30,089.04
441001	Ayudas sociales a personas	$30,089.04	$0.00	$0.00	$2,900.00	$6,474.64	$6,400.00	$0.00	$0.00	$0.00	$8,120.00	$6,194.40	$0.00	$0.00	$30,089.04
	Compensacion del Impuesto Sobre	$55,703.92	$0.00	$0.00	$2,900.00	$6,474.64	$6,910.40	$6,822.39	$0.00	$3,248.00	$8,120.00	$6,524.55	$5,200.42	$9,503.52	$55,703.92
FAISM	**Fondo de Aportaciones para la Infraestructura Social Municipal**														
100000	SERVICIOS PERSONALES	$46,120.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
120000	Remuneraciones al personal de carácter	$46,120.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
122000	Sueldos base al personal eventual	$46,120.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
122003	Cuota de Raya	$46,120.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
200000	MATERIALES Y SUMINISTROS	$177,341.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177,341.73	$177,341.73
240000	Materiales y artículos de construcción y	$177,341.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177,341.73	$177,341.73
241000	Productos minerales no metálicos	$36,415.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,415.65	$36,415.65
241001	Productos minerales no metálicos	$36,415.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,415.65	$36,415.65
242000	Cemento y productos de concreto	$132,953.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,953.40	$132,953.40
242001	Cemento y productos de concreto	$132,953.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,953.40	$132,953.40
248000	Materiales complementarios	$7,972.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,972.68	$7,972.68
248001	Materiales complementarios	$7,972.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,972.68	$7,972.68
300000	SERVICIOS GENERALES	$10,851.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,851.08	$10,851.08
320000	Servicios de arrendamiento	$10,851.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,851.08	$10,851.08
325000	Arrendamiento de equipo de transporte	$2,500.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.38	$2,500.38
325001	Servicios de arrendamiento de vehículos y	$2,500.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.38	$2,500.38

326000	Arrendamiento de maquinaria, otros	$8,350.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,350.70	$8,350.70
326001	Arrendamiento de Maquinaria y Equipo	$8,350.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,350.70	$8,350.70
600000	**INVERSION PUBLICA**	**$14,274,883.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,809,885.71**	**$3,075,257.20**	**$2,610,210.55**	**$1,368,265.77**	**$2,874,049.15**	**$11,737,668.38**
610000	**Obra pública en bienes de dominio**	**$14,274,883.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,809,885.71**	**$3,075,257.20**	**$2,610,210.55**	**$1,368,265.77**	**$2,874,049.15**	**$11,737,668.38**
612000	Edificación no habitacional	$606,393.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
612005	2025/FAISM055026 CONSTRUCCIÓN DE	$606,393.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
613000	Construcción de obras para el	$2,857,515.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$708,200.61	$0.00	$484,185.22	$558,074.05	$1,750,459.88
613015	2025/FAISM055007 CONSTRUCCIÓN DE	$591,323.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$554,903.99	$0.00	$36,419.57	$0.00	$591,323.56
613016	2025/FAISM055010 CONSTRUCCIÓN DE	$215,508.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,296.62	$0.00	$62,211.38	$0.00	$215,508.00
613017	2025/FAISM055013 CONSTRUCCIÓN DE	$398,619.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$385,554.27	$13,065.17	$398,619.44
613019	2025/FAISM055025 CONSTRUCCIÓN DE	$1,652,364.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$545,008.88	$545,008.88
614000	División de terrenos y construcción de	$4,556,556.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680,847.52	$192,224.08	$2,315,975.10	$4,189,046.70
614035	2025/FAISM055016 CONSTRUCCIÓN DE	$644,360.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$638,797.98	$638,797.98
614036	2025/FAISM055017 CONSTRUCCIÓN DE	$1,152,360.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,224.08	$960,436.58	$1,152,660.66
614037	2025/FAISM055014 REHABILITACIÓN	$1,680,847.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680,847.52	$0.00	$0.00	$1,680,847.52
614038	2025/FAISM055019 CONSTRUCCIÓN DE	$236,687.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,687.73	$236,687.73
614039	2025/FAISM055020 CONSTRUCCIÓN DE	$451,210.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$243,365.08	$243,365.08
614040	2025/FAISM055018 CONSTRUCCIÓN DE	$236,687.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,687.73	$236,687.73
614041	2025/FAISM055023 CONSTRUCCIÓN DE	$154,101.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
615000	Construcción de vías de comunicación	$6,254,117.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,809,885.71	$2,367,056.59	$929,363.03	$691,856.47	$0.00	$5,798,161.80
615032	2025/FAISM055001 CONSTRUCCIÓN DE	$375,217.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,217.36	$0.00	$0.00	$0.00	$0.00	$375,217.36
615033	2025/FAISM055002 CONSTRUCCIÓN DE	$83,909.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,909.37	$0.00	$0.00	$0.00	$83,909.37
615034	2025/FAISM055003 CONSTRUCCIÓN DE	$147,237.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,237.19	$0.00	$0.00	$0.00	$147,237.19
615035	2025/FAISM055004 CONSTRUCCIÓN DE	$236,687.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229,128.65	$7,559.09	$0.00	$0.00	$0.00	$236,687.74
615036	2025/FAISM055005 CONSTRUCCIÓN DE	$843,343.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$835,863.53	$7,979.72	$0.00	$0.00	$0.00	$843,343.25
615037	2025/FAISM055006 CONSTRUCCIÓN DE	$369,376.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$369,676.17	$0.00	$0.00	$0.00	$0.00	$369,676.17
615038	2025/FAISM055008 CONSTRUCCIÓN DE	$704,087.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$697,997.97	$6,089.67	$0.00	$0.00	$704,087.64
615039	2025/FAISM055009 PAVIMENTACIÓN	$455,960.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$455,960.33	$0.00	$0.00	$0.00	$455,960.33
615040	2025/FAISM055011 CONSTRUCCIÓN DE	$956,056.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$729,725.17	$226,331.56	$0.00	$0.00	$956,056.73
615041	2025/FAISM055012 CONSTRUCCIÓN DE	$236,687.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,687.75	$0.00	$0.00	$0.00	$236,687.75
615042	2025/FAISM055015 CONSTRUCCIÓN DE	$703,010.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$696,941.80	$0.00	$0.00	$696,941.80
615043	2025/FAISM055021 CONSTRUCCIÓN DE	$691,356.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$691,856.47	$0.00	$691,856.47
615044	2025/FAISM055024 CONSTRUCCIÓN DE	$449,386.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Fondo de Aportaciones para la	**$14,509,196.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,809,885.71**	**$3,075,257.20**	**$2,610,210.55**	**$1,368,265.77**	**$3,062,241.96**	**$11,925,861.19**

FDOFM Fondo de Fomento Municipal

100000	**SERVICIOS PERSONALES**	**$4,018,810.95**	**$0.00**	**$10,200.00**	**$0.00**	**$22,100.00**	**$1,700.00**	**$22,950.00**	**$357,032.60**	**$348,532.60**	**$334,932.60**	**$334,932.60**	**$334,932.60**	**$2,251,497.95**	**$4,018,810.95**
110000	**Remuneraciones al personal de carácter**	**$2,007,951.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$334,932.60**	**$334,932.60**	**$334,932.60**	**$334,932.60**	**$334,932.60**	**$333,268.61**	**$2,007,951.61**
111000	Dietas	$1,842,129.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,932.60	$334,932.60	$334,932.60	$334,932.60	$334,932.60	$167,466.30	$1,842,129.30
111001	Dietas	$1,842,129.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,932.60	$334,932.60	$334,932.60	$334,932.60	$334,932.60	$167,466.30	$1,842,129.30
113000	Sueldos base al personal permanente	$165,822.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,822.31	$165,822.31
113001	Sueldos	$165,822.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,822.31	$165,822.31
120000	**Remuneraciones al personal de carácter**	**$92,650.00**	**$0.00**	**$10,200.00**	**$0.00**	**$22,100.00**	**$1,700.00**	**$22,950.00**	**$22,100.00**	**$13,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,650.00**
122000	Sueldos base al personal eventual	$92,350.00	$0.00	$10,200.00	$0.00	$22,100.00	$1,700.00	$22,950.00	$22,100.00	$13,600.00	$0.00	$0.00	$0.00	$0.00	$92,650.00
122001	Sueldo Base a Personal Eventual	$92,350.00	$0.00	$10,200.00	$0.00	$22,100.00	$1,700.00	$22,950.00	$22,100.00	$13,600.00	$0.00	$0.00	$0.00	$0.00	$92,650.00
130000	**Remuneraciones adicionales y**	**$1,911,173.25**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,911,173.25**	**$1,911,173.25**
132000	Primas de vacaciones, dominical y	$1,909,843.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,909,843.25	$1,909,843.25
132002	Gratificación Anual	$1,909,843.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,909,843.25	$1,909,843.25
134000	Compensaciones	$1,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,330.00	$1,330.00
134001	Compensaciones	$1,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,330.00	$1,330.00
150000	**Otras prestaciones sociales y**	**$7,036.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,036.09**	**$7,036.09**
154000	Prestaciones contractuales	$7,036.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,036.09	$7,036.09
154001	Prestaciones establecidas por condiciones	$7,036.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,036.09	$7,036.09
200000	**MATERIALES Y SUMINISTROS**	**$3,152,709.75**	**$0.00**	**$416,391.16**	**$184,432.00**	**$282,578.93**	**$402,516.79**	**$303,937.16**	**$449,401.51**	**$272,379.25**	**$262,881.38**	**$234,376.92**	**$206,460.82**	**$137,352.83**	**$3,152,709.75**
210000	**Materiales de administración, emisión de**	**$145,437.72**	**$0.00**	**$5,600.00**	**$24,006.62**	**$20,373.20**	**$0.00**	**$47,043.28**	**$30,726.03**	**$0.00**	**$5,043.68**	**$696.00**	**$11,935.59**	**$13.32**	**$145,437.72**
211000	Materiales, útiles y equipos menores de	$115,797.55	$0.00	$0.00	$24,006.62	$11,093.20	$0.00	$44,951.31	$24,409.83	$0.00	$0.00	$0.00	$11,326.59	$0.00	$115,797.55
211001	Material de Oficina	$115,797.55	$0.00	$0.00	$24,006.62	$11,093.20	$0.00	$44,951.31	$24,409.83	$0.00	$0.00	$0.00	$11,326.59	$0.00	$115,797.55
214000	Materiales, útiles y equipos menores de	$9,703.17	$0.00	$0.00	$0.00	$0.00	$0.00	$2,081.97	$6,316.20	$0.00	$0.00	$696.00	$609.00	$0.00	$9,703.17
214001	Material para Bienes Informáticos	$9,703.17	$0.00	$0.00	$0.00	$0.00	$0.00	$2,081.97	$6,316.20	$0.00	$0.00	$696.00	$609.00	$0.00	$9,703.17
215000	Material impreso e información digital	$5,600.00	$0.00	$5,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,600.00
215001	Suscripciones a Publicaciones y Periódicos	$5,600.00	$0.00	$5,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,600.00
216000	Material de limpieza	$5,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,043.68	$0.00	$0.00	$13.32	$5,057.00
216001	Material de Limpieza	$5,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,043.68	$0.00	$0.00	$13.32	$5,057.00
218000	Materiales para el registro e identificación	$9,280.00	$0.00	$0.00	$0.00	$9,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00

218001	Placas de circulación vehicular	$9,280.00	$0.00	$0.00	$0.00	$9,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00
220000	**Alimentos y utensilios**	**$69,865.18**	**$0.00**	**$1,583.40**	**$0.00**	**$0.00**	**$51,171.78**	**$0.00**	**$0.00**	**$17,110.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,865.18**
221000	Productos alimenticios para personas	$69,865.18	$0.00	$1,583.40	$0.00	$0.00	$51,171.78	$0.00	$0.00	$17,110.00	$0.00	$0.00	$0.00	$0.00	$69,865.18
221001	Alimentación de Personas	$68,281.78	$0.00	$0.00	$0.00	$0.00	$51,171.78	$0.00	$0.00	$17,110.00	$0.00	$0.00	$0.00	$0.00	$68,281.78
221002	Alimentación para Personas Derivado de la	$1,583.40	$0.00	$1,583.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,583.40
230000	**Materias primas y materiales de**	**$1,218.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,218.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,218.00**
231000	Productos alimenticios, agropecuarios y	$1,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,218.00
231001	Productos agrícolas	$1,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,218.00
240000	**Materiales y artículos de construcción y**	**$884,939.66**	**$0.00**	**$131,603.79**	**$96,943.75**	**$58,539.95**	**$114,787.73**	**$0.00**	**$246,449.87**	**$100,955.15**	**$7,018.00**	**$27,840.00**	**$100,801.42**	**$0.00**	**$384,939.66**
241000	Productos minerales no metálicos	$256,937.94	$0.00	$128,503.79	$0.00	$32,215.15	$0.00	$0.00	$59,592.00	$0.00	$7,018.00	$0.00	$29,609.00	$0.00	$256,937.94
241001	Productos minerales no metálicos	$256,937.94	$0.00	$128,503.79	$0.00	$32,215.15	$0.00	$0.00	$59,592.00	$0.00	$7,018.00	$0.00	$29,609.00	$0.00	$256,937.94
242000	Cemento y productos de concreto	$253,317.13	$0.00	$0.00	$0.00	$6,380.00	$22,000.00	$0.00	$146,894.71	$7,150.00	$0.00	$0.00	$71,192.42	$0.00	$253,617.13
242001	Cemento y productos de concreto	$253,317.13	$0.00	$0.00	$0.00	$6,380.00	$22,000.00	$0.00	$146,894.71	$7,150.00	$0.00	$0.00	$71,192.42	$0.00	$253,617.13
246000	Material eléctrico y electrónico	$81,511.20	$0.00	$0.00	$0.00	$0.00	$53,671.20	$0.00	$0.00	$0.00	$0.00	$27,840.00	$0.00	$0.00	$81,511.20
246001	Material Eléctrico	$81,511.20	$0.00	$0.00	$0.00	$0.00	$53,671.20	$0.00	$0.00	$0.00	$0.00	$27,840.00	$0.00	$0.00	$81,511.20
247000	Artículos metálicos para la construcción	$151,177.10	$0.00	$0.00	$23,930.54	$0.00	$0.00	$0.00	$34,800.00	$92,446.56	$0.00	$0.00	$0.00	$0.00	$151,177.10
247001	Artículos metálicos para la construcción	$151,177.10	$0.00	$0.00	$23,930.54	$0.00	$0.00	$0.00	$34,800.00	$92,446.56	$0.00	$0.00	$0.00	$0.00	$151,177.10
249000	Otros materiales y artículos de	$141,696.29	$0.00	$3,100.00	$73,013.21	$19,944.80	$39,116.53	$0.00	$5,163.16	$1,358.59	$0.00	$0.00	$0.00	$0.00	$141,696.29
249001	Otros materiales y artículos de	$141,696.29	$0.00	$3,100.00	$73,013.21	$19,944.80	$39,116.53	$0.00	$5,163.16	$1,358.59	$0.00	$0.00	$0.00	$0.00	$141,696.29
250000	**Productos químicos, farmacéuticos y de**	**$18,040.00**	**$0.00**	**$0.00**	**$0.00**	**$16,240.00**	**$0.00**	**$0.00**	**$1,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,040.00**
253000	Medicinas y productos farmacéuticos	$18,040.00	$0.00	$0.00	$0.00	$16,240.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,040.00
253001	Medicinas y Productos Farmacéuticos	$18,040.00	$0.00	$0.00	$0.00	$16,240.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,040.00
260000	**Combustibles, lubricantes y aditivos**	**$1,765,860.02**	**$0.00**	**$200,450.95**	**$63,481.63**	**$181,155.98**	**$178,565.53**	**$180,860.08**	**$150,613.61**	**$154,314.10**	**$230,852.70**	**$205,840.92**	**$82,379.01**	**$137,339.51**	**$1,765,860.02**
261000	Combustibles, lubricantes y aditivos	$1,765,860.02	$0.00	$200,450.95	$63,481.63	$181,155.98	$178,565.53	$180,860.08	$150,613.61	$154,314.10	$230,852.70	$205,840.92	$82,379.01	$137,339.51	$1,765,860.02
261001	Combustibles y lubricantes vehículos y	$1,765,860.02	$0.00	$200,450.95	$63,481.63	$181,155.98	$178,565.53	$180,860.08	$150,613.61	$154,314.10	$230,852.70	$205,840.92	$82,379.01	$137,339.51	$1,765,860.02
270000	**Vestuario, blancos, prendas de**	**$7,671.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,671.00**	**$0.00**	**$0.00**	**$0.00**	**$7,671.00**
272000	Prendas de seguridad y protección	$7,671.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,671.00	$0.00	$0.00	$0.00	$7,671.00
272001	Prendas de Protección	$7,671.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,671.00	$0.00	$0.00	$0.00	$7,671.00
290000	**Herramientas, refacciones y accesorios**	**$259,678.17**	**$0.00**	**$77,141.02**	**$0.00**	**$6,269.80**	**$57,991.75**	**$76,033.80**	**$18,594.00**	**$0.00**	**$12,296.00**	**$0.00**	**$11,344.80**	**$0.00**	**$259,678.17**
291000	Herramientas menores	$54,842.35	$0.00	$2,430.00	$0.00	$6,269.80	$39,582.55	$0.00	$6,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,842.35
291001	Herramientas Menores	$54,842.35	$0.00	$2,430.00	$0.00	$6,269.80	$39,582.55	$0.00	$6,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,842.35
296000	Refacciones y accesorios menores de	$66,983.92	$0.00	$44,311.12	$0.00	$0.00	$0.00	$0.00	$11,325.00	$0.00	$0.00	$0.00	$11,344.80	$0.00	$66,983.92
296001	Refacciones	$66,983.92	$0.00	$44,311.12	$0.00	$0.00	$0.00	$0.00	$11,325.00	$0.00	$0.00	$0.00	$11,344.80	$0.00	$66,983.92
298000	Refacciones y accesorios menores de	$137,851.90	$0.00	$30,399.90	$0.00	$0.00	$18,409.20	$76,033.80	$715.00	$0.00	$12,296.00	$0.00	$0.00	$0.00	$137,851.90
298001	Refacciones y accesorios menores de	$137,851.90	$0.00	$30,399.90	$0.00	$0.00	$18,409.20	$76,033.80	$715.00	$0.00	$12,296.00	$0.00	$0.00	$0.00	$137,851.90
300000	**SERVICIOS GENERALES**	**$4,196,091.42**	**$0.00**	**$404,106.19**	**$711,021.33**	**$538,079.23**	**$582,091.69**	**$394,492.38**	**$441,011.08**	**$245,116.60**	**$240,435.87**	**$274,932.19**	**$264,117.86**	**$100,688.00**	**$4,196,091.42**
310000	**Servicios básicos**	**$530,378.43**	**$0.00**	**$22,786.00**	**$55,453.30**	**$38,368.00**	**$30,902.00**	**$38,680.31**	**$44,102.00**	**$51,915.00**	**$0.00**	**$171,938.98**	**$76,232.84**	**$0.00**	**$530,378.43**
311000	Energía eléctrica	$434,952.43	$0.00	$0.00	$55,453.30	$27,000.00	$30,902.00	$38,680.31	$32,734.00	$29,179.00	$0.00	$160,570.98	$60,432.84	$0.00	$434,952.43
311001	Servicio de Energía Eléctrica	$434,952.43	$0.00	$0.00	$55,453.30	$27,000.00	$30,902.00	$38,680.31	$32,734.00	$29,179.00	$0.00	$160,570.98	$60,432.84	$0.00	$434,952.43
314000	Telefonía tradicional	$4,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,432.00	$0.00	$4,432.00
314001	Servicio Telefónico Tradicional	$4,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,432.00	$0.00	$4,432.00
317000	Servicios de acceso de Internet, redes y	$90,994.00	$0.00	$22,786.00	$0.00	$11,368.00	$0.00	$0.00	$11,368.00	$22,736.00	$0.00	$11,368.00	$11,368.00	$0.00	$90,994.00
317001	Servicios de Conducción de Señales	$90,994.00	$0.00	$22,786.00	$0.00	$11,368.00	$0.00	$0.00	$11,368.00	$22,736.00	$0.00	$11,368.00	$11,368.00	$0.00	$90,994.00
320000	**Servicios de arrendamiento**	**$2,108,840.66**	**$0.00**	**$169,861.74**	**$505,551.63**	**$307,659.63**	**$334,649.89**	**$56,155.33**	**$252,333.00**	**$30,000.00**	**$178,874.67**	**$73,645.21**	**$127,027.56**	**$73,080.00**	**$2,108,840.66**
323000	Arrendamiento de mobiliario y equipo de	$53,919.47	$0.00	$16,222.10	$0.00	$0.00	$0.00	$11,297.70	$10,425.11	$0.00	$0.00	$15,969.56	$0.00	$0.00	$53,919.47
323001	Arrendamiento de Equipo y Bienes	$38,887.42	$0.00	$16,222.10	$0.00	$0.00	$0.00	$11,297.70	$0.00	$0.00	$0.00	$11,362.62	$0.00	$0.00	$38,887.42
323002	Arrendamiento de Equipo de Fotocopiado	$15,032.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,425.11	$0.00	$0.00	$4,606.94	$0.00	$0.00	$15,032.05
325000	Arrendamiento de equipo de transporte	$343,064.05	$0.00	$91,361.05	$136,184.00	$6,960.00	$0.00	$0.00	$9,280.00	$30,000.00	$39,280.00	$0.00	$30,000.00	$0.00	$343,064.05
325001	Servicios de arrendamiento de vehículos y	$343,064.05	$0.00	$91,361.05	$136,184.00	$6,960.00	$0.00	$0.00	$9,280.00	$30,000.00	$39,280.00	$0.00	$30,000.00	$0.00	$343,064.05
326000	Arrendamiento de maquinaria, otros	$1,640,227.12	$0.00	$62,276.59	$369,367.63	$300,699.63	$298,109.89	$44,857.63	$232,627.89	$0.00	$139,594.67	$44,857.63	$74,755.56	$73,080.00	$1,340,227.12
326001	Arrendamiento de Maquinaria y Equipo	$1,640,227.12	$0.00	$62,276.59	$369,367.63	$300,699.63	$298,109.89	$44,857.63	$232,627.89	$0.00	$139,594.67	$44,857.63	$74,755.56	$73,080.00	$1,340,227.12
329000	Otros arrendamientos	$71,330.02	$0.00	$0.00	$0.00	$0.00	$36,540.00	$0.00	$0.00	$0.00	$0.00	$12,818.02	$22,272.00	$0.00	$71,630.02
329001	Otros arrendamientos	$71,330.02	$0.00	$0.00	$0.00	$0.00	$36,540.00	$0.00	$0.00	$0.00	$0.00	$12,818.02	$22,272.00	$0.00	$71,630.02
330000	**Servicios profesionales, científicos,**	**$319,260.92**	**$0.00**	**$36,199.06**	**$37,240.40**	**$79,608.20**	**$36,215.80**	**$99,610.00**	**$17,400.00**	**$0.00**	**$0.00**	**$0.00**	**$12,291.46**	**$696.00**	**$319,260.92**
331000	Servicios legales, de contabilidad, auditoría	$52,203.82	$0.00	$4,377.36	$735.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,291.46	$0.00	$52,203.82
331001	Servicios legales	$51,468.82	$0.00	$4,377.36	$0.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,291.46	$0.00	$51,468.82
331003	Servicios de Consultoría	$735.00	$0.00	$0.00	$735.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$735.00
332000	Servicios de diseño, arquitectura,	$177,593.60	$0.00	$17,400.00	$36,505.40	$44,808.20	$0.00	$61,480.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177,593.60
332001	Servicios de arquitectura, ingeniería y	$177,593.60	$0.00	$17,400.00	$36,505.40	$44,808.20	$0.00	$61,480.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177,593.60
336000	Servicios de apoyo administrativo,	$35,997.70	$0.00	$14,427.70	$0.00	$0.00	$0.00	$20,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$696.00	$35,997.70
336001	Servicios de apoyo administrativo,	$35,997.70	$0.00	$14,427.70	$0.00	$0.00	$0.00	$20,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$696.00	$35,997.70
339000	Servicios profesionales, científicos y	$53,465.80	$0.00	$0.00	$0.00	$0.00	$36,215.80	$17,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,465.80
339001	Estudios e Investigaciones	$53,465.80	$0.00	$0.00	$0.00	$0.00	$36,215.80	$17,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,465.80
350000	**Servicios de instalación, reparación,**	**$522,549.48**	**$0.00**	**$68,271.00**	**$1,392.00**	**$36,572.48**	**$57,672.00**	**$88,000.00**	**$31,900.00**	**$114,528.00**	**$42,108.00**	**$9,628.00**	**$45,566.00**	**$26,912.00**	**$522,549.48**
351000	Conservación y mantenimiento menor de	$129,224.00	$0.00	$0.00	$0.00	$18,096.00	$0.00	$0.00	$0.00	$70,528.00	$40,600.00	$0.00	$0.00	$0.00	$129,224.00

351001	Conservación y mantenimiento menor de	$129,224.00	$0.00	$0.00	$0.00	$18,096.00	$0.00	$0.00	$0.00	$70,528.00	$40,600.00	$0.00	$0.00	$0.00	$129,224.00
353000	Instalación, reparación y mantenimiento de	$9,048.00	$0.00	$0.00	$0.00	$9,048.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,048.00
353001	Mantenimiento de bienes informáticos	$9,048.00	$0.00	$0.00	$0.00	$9,048.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,048.00
354000	Instalación, reparación y mantenimiento de	$9,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,628.00	$0.00	$0.00	$9,628.00
354001	Instalación, reparación y mantenimiento de	$9,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,628.00	$0.00	$0.00	$9,628.00
355000	Reparación y mantenimiento de equipo de	$82,977.48	$0.00	$10,27[illegible].00	$1,392.00	$9,428.48	$0.00	$0.00	$31,900.00	$0.00	$1,508.00	$0.00	$1,566.00	$26,912.00	$82,977.48
355001	Mantenimiento de Vehículos	$82,977.48	$0.00	$10,27[illegible].00	$1,392.00	$9,428.48	$0.00	$0.00	$31,900.00	$0.00	$1,508.00	$0.00	$1,566.00	$26,912.00	$82,977.48
358000	Servicios de limpieza y manejo de	$291,672.00	$0.00	$58,000.00	$0.00	$0.00	$57,672.00	$88,000.00	$0.00	$44,000.00	$0.00	$0.00	$44,000.00	$0.00	$291,672.00
358001	Servicio de Lavandería Limpieza y	$291,672.00	$0.00	$58,000.00	$0.00	$0.00	$57,672.00	$88,000.00	$0.00	$44,000.00	$0.00	$0.00	$44,000.00	$0.00	$291,672.00
360000	**Servicios de comunicación social y**	**$98,752.00**	**$0.00**	**$0.00**	**$5,800.00**	**$21,428.00**	**$9,264.00**	**$36,640.00**	**$25,620.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,752.00**
361000	Difusión por radio, televisión y otros	$98,752.00	$0.00	$0.00	$5,800.00	$21,428.00	$9,264.00	$36,640.00	$25,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,752.00
361001	Difusión de programas y actividades	$92,952.00	$0.00	$0.00	$0.00	$21,428.00	$9,264.00	$36,640.00	$25,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,952.00
361002	Impresiones y Publicaciones Oficiales	$5,800.00	$0.00	$0.00	$5,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,800.00
380000	**Servicios oficiales**	**$510,725.93**	**$0.00**	**$106,986.39**	**$0.00**	**$54,442.92**	**$113,388.00**	**$75,406.74**	**$69,656.08**	**$48,673.60**	**$19,453.20**	**$19,720.00**	**$3,000.00**	**$0.00**	**$510,725.93**
382000	Gastos de orden social y cultural	$510,725.93	$0.00	$106,986.39	$0.00	$54,442.92	$113,388.00	$75,406.74	$69,656.08	$48,673.60	$19,453.20	$19,720.00	$3,000.00	$0.00	$510,725.93
382001	Gastos de orden social	$510,725.93	$0.00	$106,986.39	$0.00	$54,442.92	$113,388.00	$75,406.74	$69,656.08	$48,673.60	$19,453.20	$19,720.00	$3,000.00	$0.00	$510,725.93
390000	**Otros servicios generales**	**$105,584.00**	**$0.00**	**$0.00**	**$105,584.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,584.00**
398000	Impuesto sobre nóminas y otros que se	$105,584.00	$0.00	$0.00	$105,584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,584.00
398001	Impuesto sobre nóminas y otros que se	$105,584.00	$0.00	$0.00	$105,584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,584.00
400000	**TRANSFERENCIAS,**	**$1,189,801.43**	**$0.00**	**$147,928.35**	**$41,377.77**	**$64,237.97**	**$104,904.91**	**$310,097.00**	**$131,497.19**	**$35,608.28**	**$66,292.00**	**$69,656.90**	**$149,704.06**	**$68,500.00**	**$1,189,801.43**
410000	**Transferencias internas y asignaciones al**	**$266,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,000.00**	**$46,000.00**	**$0.00**	**$58,000.00**	**$58,000.00**	**$58,000.00**	**$0.00**	**$266,000.00**
415000	Transferencias internas otorgadas a	$266,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,000.00	$46,000.00	$0.00	$58,000.00	$58,000.00	$58,000.00	$0.00	$266,000.00
415001	Transferencias internas otorgadas a	$266,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,000.00	$46,000.00	$0.00	$58,000.00	$58,000.00	$58,000.00	$0.00	$266,000.00
440000	**Ayudas sociales**	**$832,097.37**	**$0.00**	**$147,928.35**	**$41,377.77**	**$64,237.97**	**$104,904.91**	**$264,097.00**	**$85,497.19**	**$35,608.28**	**$8,292.00**	**$11,656.90**	**$0.00**	**$68,500.00**	**$832,097.37**
441000	Ayudas sociales a personas	$383,664.53	$0.00	$64,184.12	$600.00	$49,859.20	$70,780.00	$135,250.16	$21,938.35	$27,760.70	$8,292.00	$5,000.00	$0.00	$0.00	$383,664.53
441001	Ayudas sociales a personas	$383,664.53	$0.00	$64,184.12	$600.00	$49,859.20	$70,780.00	$135,250.16	$21,938.35	$27,760.70	$8,292.00	$5,000.00	$0.00	$0.00	$383,664.53
443000	Ayudas sociales a instituciones de	$448,432.84	$0.00	$83,744.23	$40,777.77	$14,378.77	$34,124.91	$128,846.84	$63,558.84	$7,847.58	$0.00	$6,656.90	$0.00	$68,500.00	$448,432.84
443001	Ayudas sociales a instituciones de	$448,432.84	$0.00	$83,744.23	$40,777.77	$14,378.77	$34,124.91	$128,846.84	$63,558.84	$7,847.58	$0.00	$6,656.90	$0.00	$68,500.00	$448,432.84
450000	**Pensiones y jubilaciones**	**$91,704.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,704.06**	**$0.00**	**$91,704.06**
452000	Jubilaciones	$91,704.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,704.06	$0.00	$91,704.06
452001	Jubilaciones	$91,704.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,704.06	$0.00	$91,704.06
500000	**BIENES MUEBLES, INMUEBLES E**	**$167,750.37**	**$0.00**	**$0.00**	**$60,510.77**	**$25,053.60**	**$54,636.00**	**$27,550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,750.37**
510000	**Mobiliario y equipo de administración**	**$140,200.37**	**$0.00**	**$0.00**	**$60,510.77**	**$25,053.60**	**$54,636.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,200.37**
513000	Bienes artísticos, culturales y científicos	$17,400.00	$0.00	$0.00	$0.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,400.00
513001	Bienes Artísticos y Culturales	$17,400.00	$0.00	$0.00	$0.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,400.00
515000	Equipo de cómputo y de tecnología de la	$85,564.37	$0.00	$0.00	$60,510.77	$25,053.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,564.37
515001	Bienes informáticos	$85,564.37	$0.00	$0.00	$60,510.77	$25,053.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,564.37
519000	Otros mobiliarios y equipos de	$37,236.00	$0.00	$0.00	$0.00	$0.00	$37,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,236.00
519001	Equipo de Administración	$37,236.00	$0.00	$0.00	$0.00	$0.00	$37,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,236.00
590000	**Activos intangibles**	**$27,550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,550.00**
591000	Software	$27,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,550.00
591001	Software	$27,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,550.00
	Fondo de Fomento Municipal	**$12,725,163.92**	**$0.00**	**$978,621.70**	**$997,341.87**	**$932,049.73**	**$1,145,849.39**	**$1,059,026.54**	**$1,378,942.38**	**$901,636.73**	**$904,541.85**	**$913,898.61**	**$955,215.34**	**$2,558,038.78**	**$12,725,163.92**

FDOGP Fondo General de Participaciones

100000	**SERVICIOS PERSONALES**	**$31,100,260.71**	**$2,616,385.50**	**$2,636,306.67**	**$2,627,077.36**	**$2,640,277.75**	**$2,633,018.54**	**$2,626,069.17**	**$2,285,211.79**	**$2,184,291.15**	**$2,218,221.58**	**$2,231,496.13**	**$2,302,650.94**	**$4,099,254.13**	**$31,100,260.71**
110000	**Remuneraciones al personal de carácter**	**$27,178,006.04**	**$2,487,948.85**	**$2,538,201.22**	**$2,521,244.07**	**$2,542,775.55**	**$2,524,762.61**	**$2,491,901.37**	**$2,139,222.17**	**$2,111,767.01**	**$2,107,021.89**	**$2,084,476.92**	**$2,100,548.44**	**$1,528,133.94**	**$27,178,006.04**
111000	Dietas	$1,971,873.34	$334,932.60	$334,932.60	$302,568.89	$329,574.05	$334,932.60	$334,932.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,971,873.34
111001	Dietas	$1,971,873.34	$334,932.60	$334,932.60	$302,568.89	$329,574.05	$334,932.60	$334,932.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,971,873.34
113000	Sueldos base al personal permanente	$25,206,132.70	$2,153,016.25	$2,203,270.62	$2,218,675.18	$2,213,201.50	$2,189,830.01	$2,156,958.77	$2,139,222.17	$2,111,767.01	$2,107,021.89	$2,084,476.92	$2,100,548.44	$1,528,133.94	$25,206,132.70
113001	Sueldos	$25,206,132.70	$2,153,016.25	$2,203,270.62	$2,218,675.18	$2,213,201.50	$2,189,830.01	$2,156,958.77	$2,139,222.17	$2,111,767.01	$2,107,021.89	$2,084,476.92	$2,100,548.44	$1,528,133.94	$25,206,132.70
120000	**Remuneraciones al personal de carácter**	**$14,700.00**	**$14,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,700.00**
122000	Sueldos base al personal eventual	$14,700.00	$14,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,700.00
122001	Sueldo Base a Personal Eventual	$14,700.00	$14,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,700.00
130000	**Remuneraciones adicionales y**	**$2,783,539.88**	**$9,542.00**	**$18,598.86**	**$31,273.09**	**$9,542.00**	**$10,512.03**	**$64,157.60**	**$12,748.43**	**$8,996.00**	**$11,678.52**	**$59,330.17**	**$20,521.94**	**$2,526,644.24**	**$2,783,539.88**
132000	Primas de vacaciones, dominical y	$2,676,025.88	$0.00	$9,055.86	$21,731.09	$0.00	$970.03	$54,615.60	$3,206.43	$0.00	$3,228.52	$50,880.17	$12,071.94	$2,520,270.24	$2,376,025.88
132001	Prima de Vacaciones y Dominical	$155,755.64	$0.00	$9,055.86	$21,731.09	$0.00	$970.03	$54,615.60	$3,206.43	$0.00	$3,228.52	$50,880.17	$12,071.94	$0.00	$155,755.64
132002	Gratificación Anual	$2,520,270.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,520,270.24	$2,520,270.24
134000	Compensaciones	$107,514.00	$9,542.00	$9,542.00	$9,542.00	$9,542.00	$9,542.00	$9,542.00	$9,542.00	$8,996.00	$8,450.00	$8,450.00	$8,450.00	$6,374.00	$107,514.00
134001	Compensaciones	$107,514.00	$9,542.00	$9,542.00	$9,542.00	$9,542.00	$9,542.00	$9,542.00	$9,542.00	$8,996.00	$8,450.00	$8,450.00	$8,450.00	$6,374.00	$107,514.00
150000	**Otras prestaciones sociales y**	**$915,232.34**	**$57,512.20**	**$62,209.59**	**$58,360.20**	**$58,360.20**	**$71,293.90**	**$58,360.20**	**$122,491.19**	**$54,528.14**	**$87,321.17**	**$74,389.04**	**$169,730.56**	**$40,675.95**	**$915,232.34**
152000	Indemnizaciones	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
152001	Indemnizaciones	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
154000	Prestaciones contractuales	$865,232.34	$57,512.20	$62,209.59	$58,360.20	$58,360.20	$71,293.90	$58,360.20	$122,491.19	$54,528.14	$87,321.17	$74,389.04	$119,730.56	$40,675.95	$365,232.34

154001	Prestaciones establecidas por condiciones	$865,232.34	$57,512.20	$62,209.59	$58,360.20	$58,360.20	$71,293.90	$58,360.20	$122,491.19	$54,528.14	$87,321.17	$74,389.04	$119,730.56	$40,675.95	$365,232.34
170000	**Pago de estímulos a servidores públicos**	**$208,782.45**	**$46,682.45**	**$17,300.00**	**$16,200.00**	**$29,600.00**	**$26,450.00**	**$11,650.00**	**$10,750.00**	**$9,000.00**	**$12,200.00**	**$13,300.00**	**$11,850.00**	**$3,800.00**	**$208,782.45**
171000	Estímulos	$208,782.45	$46,682.45	$17,300.00	$16,200.00	$29,600.00	$26,450.00	$11,650.00	$10,750.00	$9,000.00	$12,200.00	$13,300.00	$11,850.00	$3,800.00	$208,782.45
171001	Estímulos	$208,782.45	$46,682.45	$17,300.00	$16,200.00	$29,600.00	$26,450.00	$11,650.00	$10,750.00	$9,000.00	$12,200.00	$13,300.00	$11,850.00	$3,800.00	$208,782.45
200000	**MATERIALES Y SUMINISTROS**	**$4,369.76**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$367.76**	**$367.76**
210000	**Materiales de administración, emisión de**	**$4,369.76**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$367.76**	**$367.76**
211000	Materiales, útiles y equipos menores de	$4,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$4,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
216000	Material de limpieza	$367.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367.76	$367.76
216001	Material de Limpieza	$367.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367.76	$367.76
300000	**SERVICIOS GENERALES**	**$1,050,601.81**	**$0.00**	**$4,427.68**	**$96,250.00**	**$103,216.00**	**$98,196.00**	**$97,230.00**	**$98,486.00**	**$97,033.00**	**$94,186.00**	**$110,694.00**	**$95,699.00**	**$97,425.00**	**$392,842.68**
320000	**Servicios de arrendamiento**	**$57,759.13**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
326000	Arrendamiento de maquinaria, otros	$57,759.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$57,759.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
330000	**Servicios profesionales, científicos,**	**$4,891.68**	**$0.00**	**$4,427.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$464.00**	**$4,891.68**
332000	Servicios de diseño, arquitectura,	$3,649.90	$0.00	$3,649.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,649.90
332001	Servicios de arquitectura, ingeniería y	$3,649.90	$0.00	$3,649.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,649.90
336000	Servicios de apoyo administrativo,	$464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$464.00	$464.00
336001	Servicios de apoyo administrativo,	$464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$464.00	$464.00
339000	Servicios profesionales, científicos y	$777.78	$0.00	$777.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$777.78
339001	Estudios e Investigaciones	$777.78	$0.00	$777.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$777.78
390000	**Otros servicios generales**	**$987,951.00**	**$0.00**	**$0.00**	**$96,250.00**	**$103,216.00**	**$98,196.00**	**$97,230.00**	**$98,486.00**	**$97,033.00**	**$94,186.00**	**$110,694.00**	**$95,699.00**	**$96,961.00**	**$387,951.00**
398000	Impuesto sobre nóminas y otros que se	$987,951.00	$0.00	$0.00	$96,250.00	$103,216.00	$98,196.00	$97,230.00	$98,486.00	$97,033.00	$94,186.00	$110,694.00	$95,699.00	$96,961.00	$387,951.00
398001	Impuesto sobre nóminas y otros que se	$987,951.00	$0.00	$0.00	$96,250.00	$103,216.00	$98,196.00	$97,230.00	$98,486.00	$97,033.00	$94,186.00	$110,694.00	$95,699.00	$96,961.00	$387,951.00
400000	**TRANSFERENCIAS,**	**$2,945,917.11**	**$191,057.70**	**$191,057.70**	**$190,667.70**	**$191,367.70**	**$191,227.70**	**$191,057.70**	**$310,041.47**	**$323,029.67**	**$217,932.12**	**$217,492.12**	**$126,228.06**	**$604,757.47**	**$2,945,917.11**
410000	**Transferencias internas y asignaciones al**	**$789,244.55**	**$34,214.00**	**$34,214.00**	**$33,824.00**	**$34,524.00**	**$34,384.00**	**$34,214.00**	**$34,084.00**	**$34,214.00**	**$34,524.00**	**$34,084.00**	**$34,524.00**	**$412,440.55**	**$789,244.55**
415000	Transferencias internas otorgadas a	$789,244.55	$34,214.00	$34,214.00	$33,824.00	$34,524.00	$34,384.00	$34,214.00	$34,084.00	$34,214.00	$34,524.00	$34,084.00	$34,524.00	$412,440.55	$789,244.55
415001	Transferencias internas otorgadas a	$789,244.55	$34,214.00	$34,214.00	$33,824.00	$34,524.00	$34,384.00	$34,214.00	$34,084.00	$34,214.00	$34,524.00	$34,084.00	$34,524.00	$412,440.55	$789,244.55
440000	**Ayudas sociales**	**$8,908.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,908.80**	**$8,908.80**
441000	Ayudas sociales a personas	$8,908.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,908.80	$8,908.80
441001	Ayudas sociales a personas	$8,908.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,908.80	$8,908.80
450000	**Pensiones y jubilaciones**	**$2,147,763.76**	**$156,843.70**	**$156,843.70**	**$156,843.70**	**$156,843.70**	**$156,843.70**	**$156,843.70**	**$275,957.47**	**$288,815.67**	**$183,408.12**	**$183,408.12**	**$91,704.06**	**$183,408.12**	**$2,147,763.76**
452000	Jubilaciones	$2,147,763.76	$156,843.70	$156,843.70	$156,843.70	$156,843.70	$156,843.70	$156,843.70	$275,957.47	$288,815.67	$183,408.12	$183,408.12	$91,704.06	$183,408.12	$2,147,763.76
452001	Jubilaciones	$2,147,763.76	$156,843.70	$156,843.70	$156,843.70	$156,843.70	$156,843.70	$156,843.70	$275,957.47	$288,815.67	$183,408.12	$183,408.12	$91,704.06	$183,408.12	$2,147,763.76
	Fondo General de Participaciones	**$35,101,149.39**	**$2,807,443.20**	**$2,831,791.05**	**$2,913,995.06**	**$2,934,861.45**	**$2,922,442.24**	**$2,914,356.87**	**$2,693,739.26**	**$2,604,353.82**	**$2,530,339.70**	**$2,559,682.25**	**$2,524,578.00**	**$4,801,804.36**	**$35,039,388.26**

FOCOM — Fondo de Compensación

100000	**SERVICIOS PERSONALES**	**$63,667.25**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,667.25**	**$63,667.25**
110000	**Remuneraciones al personal de carácter**	**$63,667.25**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,667.25**	**$63,667.25**
113000	Sueldos base al personal permanente	$63,667.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,667.25	$63,667.25
113001	Sueldos	$63,667.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,667.25	$63,667.25
200000	**MATERIALES Y SUMINISTROS**	**$199,050.79**	**$0.00**	**$9,280.00**	**$9,199.96**	**$38,790.40**	**$20,184.00**	**$0.00**	**$27,640.17**	**$36,059.61**	**$21,540.32**	**$33,200.40**	**$0.00**	**$3,155.93**	**$199,050.79**
210000	**Materiales de administración, emisión de**	**$48,432.56**	**$0.00**	**$9,280.00**	**$9,199.96**	**$0.00**	**$20,184.00**	**$0.00**	**$6,612.67**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,155.93**	**$48,432.56**
211000	Materiales, útiles y equipos menores de	$35,996.63	$0.00	$0.00	$9,199.96	$0.00	$20,184.00	$0.00	$6,612.67	$0.00	$0.00	$0.00	$0.00	$0.00	$35,996.63
211001	Material de Oficina	$35,996.63	$0.00	$0.00	$9,199.96	$0.00	$20,184.00	$0.00	$6,612.67	$0.00	$0.00	$0.00	$0.00	$0.00	$35,996.63
216000	Material de limpieza	$3,155.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,155.93	$3,155.93
216001	Material de Limpieza	$3,155.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,155.93	$3,155.93
218000	Materiales para el registro e identificación	$9,280.00	$0.00	$9,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00
218001	Placas de circulación vehicular	$9,280.00	$0.00	$9,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00
220000	**Alimentos y utensilios**	**$62,329.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,692.00**	**$0.00**	**$19,436.62**	**$33,200.40**	**$0.00**	**$0.00**	**$62,329.02**
221000	Productos alimenticios para personas	$62,329.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,692.00	$0.00	$19,436.62	$33,200.40	$0.00	$0.00	$62,329.02
221001	Alimentación de Personas	$62,329.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,692.00	$0.00	$19,436.62	$33,200.40	$0.00	$0.00	$62,329.02
240000	**Materiales y artículos de construcción y**	**$73,284.01**	**$0.00**	**$0.00**	**$0.00**	**$38,790.40**	**$0.00**	**$0.00**	**$0.00**	**$34,493.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,284.01**
242000	Cemento y productos de concreto	$40,521.84	$0.00	$0.00	$0.00	$38,790.40	$0.00	$0.00	$0.00	$1,731.44	$0.00	$0.00	$0.00	$0.00	$40,521.84
242001	Cemento y productos de concreto	$40,521.84	$0.00	$0.00	$0.00	$38,790.40	$0.00	$0.00	$0.00	$1,731.44	$0.00	$0.00	$0.00	$0.00	$40,521.84
249000	Otros materiales y artículos de	$32,762.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,762.17	$0.00	$0.00	$0.00	$0.00	$32,762.17
249001	Otros materiales y artículos de	$32,762.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,762.17	$0.00	$0.00	$0.00	$0.00	$32,762.17
250000	**Productos químicos, farmacéuticos y de**	**$2,651.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$547.50**	**$0.00**	**$2,103.70**	**$0.00**	**$0.00**	**$0.00**	**$2,651.20**
251000	Productos químicos básicos	$2,651.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$547.50	$0.00	$2,103.70	$0.00	$0.00	$0.00	$2,651.20
251001	Sustancias Químicas	$2,651.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$547.50	$0.00	$2,103.70	$0.00	$0.00	$0.00	$2,651.20
270000	**Vestuario, blancos, prendas de**	**$10,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,788.00**
271000	Vestuario y uniformes	$10,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,788.00
271001	Vestuario, Uniformes	$10,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,788.00
290000	**Herramientas, refacciones y accesorios**	**$1,566.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,566.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,566.00**

292000	Refacciones y accesorios menores de	$1,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,566.00	$0.00	$0.00	$0.00	$0.00	$1,566.00
292001	Refacciones y accesorios menores de	$1,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,566.00	$0.00	$0.00	$0.00	$0.00	$1,566.00
300000	**SERVICIOS GENERALES**	**$321,899.05**	**$53,114.00**	**$0.00**	**$12,980.40**	**$11,600.00**	**$89,501.40**	**$2,964.96**	**$30,725.00**	**$17,284.00**	**$32,770.00**	**$15,660.00**	**$0.00**	**$55,299.29**	**$321,899.05**
310000	**Servicios básicos**	**$53,114.00**	**$53,114.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,114.00**
311000	Energía eléctrica	$53,114.00	$53,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,114.00
311001	Servicio de Energía Eléctrica	$53,114.00	$53,114.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,114.00
320000	**Servicios de arrendamiento**	**$81,504.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,704.00**	**$0.00**	**$30,000.00**	**$0.00**	**$19,140.00**	**$15,660.00**	**$0.00**	**$0.00**	**$81,504.00**
325000	Arrendamiento de equipo de transporte	$64,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$19,140.00	$15,660.00	$0.00	$0.00	$64,800.00
325001	Servicios de arrendamiento de vehículos y	$64,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$19,140.00	$15,660.00	$0.00	$0.00	$64,800.00
326000	Arrendamiento de maquinaria, otros	$1,524.00	$0.00	$0.00	$0.00	$0.00	$1,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,624.00
326001	Arrendamiento de Maquinaria y Equipo	$1,524.00	$0.00	$0.00	$0.00	$0.00	$1,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,624.00
329000	Otros arrendamientos	$15,080.00	$0.00	$0.00	$0.00	$0.00	$15,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,080.00
329001	Otros arrendamientos	$15,080.00	$0.00	$0.00	$0.00	$0.00	$15,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,080.00
330000	**Servicios profesionales, científicos,**	**$40,085.40**	**$0.00**	**$0.00**	**$0.00**	**$11,600.00**	**$28,485.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,085.40**
331000	Servicios legales, de contabilidad, auditoría	$11,600.00	$0.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,600.00
331001	Servicios legales	$11,600.00	$0.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,600.00
336000	Servicios de apoyo administrativo,	$6,658.40	$0.00	$0.00	$0.00	$0.00	$6,658.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,658.40
336001	Servicios de apoyo administrativo,	$6,658.40	$0.00	$0.00	$0.00	$0.00	$6,658.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,658.40
339000	Servicios profesionales, científicos y	$21,827.00	$0.00	$0.00	$0.00	$0.00	$21,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,827.00
339001	Estudios e Investigaciones	$21,827.00	$0.00	$0.00	$0.00	$0.00	$21,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,827.00
350000	**Servicios de instalación, reparación,**	**$5,581.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,581.75**	**$5,581.75**
357000	Instalación, reparación y mantenimiento de	$5,581.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,581.75	$5,581.75
357001	Mantenimiento de Maquinaria y Equipo	$5,581.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,581.75	$5,581.75
380000	**Servicios oficiales**	**$141,613.90**	**$0.00**	**$0.00**	**$12,980.40**	**$0.00**	**$44,312.00**	**$2,964.96**	**$725.00**	**$17,284.00**	**$13,630.00**	**$0.00**	**$0.00**	**$49,717.54**	**$141,613.90**
382000	Gastos de orden social y cultural	$141,613.90	$0.00	$0.00	$12,980.40	$0.00	$44,312.00	$2,964.96	$725.00	$17,284.00	$13,630.00	$0.00	$0.00	$49,717.54	$141,613.90
382001	Gastos de orden social	$128,633.50	$0.00	$0.00	$0.00	$0.00	$44,312.00	$2,964.96	$725.00	$17,284.00	$13,630.00	$0.00	$0.00	$49,717.54	$128,633.50
382002	Eventos Culturales	$12,980.40	$0.00	$0.00	$12,980.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,980.40
400000	**TRANSFERENCIAS,**	**$86,473.99**	**$0.00**	**$0.00**	**$13,320.00**	**$0.00**	**$0.00**	**$0.00**	**$60,344.00**	**$2,369.99**	**$10,440.00**	**$0.00**	**$0.00**	**$0.00**	**$86,473.99**
440000	**Ayudas sociales**	**$86,473.99**	**$0.00**	**$0.00**	**$13,320.00**	**$0.00**	**$0.00**	**$0.00**	**$60,344.00**	**$2,369.99**	**$10,440.00**	**$0.00**	**$0.00**	**$0.00**	**$86,473.99**
441000	Ayudas sociales a personas	$86,473.99	$0.00	$0.00	$13,320.00	$0.00	$0.00	$0.00	$60,344.00	$2,369.99	$10,440.00	$0.00	$0.00	$0.00	$86,473.99
441001	Ayudas sociales a personas	$86,473.99	$0.00	$0.00	$13,320.00	$0.00	$0.00	$0.00	$60,344.00	$2,369.99	$10,440.00	$0.00	$0.00	$0.00	$86,473.99
500000	**BIENES MUEBLES, INMUEBLES E**	**$8,120.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,120.00**	**$0.00**	**$0.00**	**$8,120.00**
510000	**Mobiliario y equipo de administración**	**$8,120.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,120.00**	**$0.00**	**$0.00**	**$8,120.00**
515000	Equipo de cómputo y de tecnología de la	$8,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$8,120.00
515001	Bienes informáticos	$8,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$8,120.00
	Fondo de Compensación	**$679,211.08**	**$53,114.00**	**$9,280.00**	**$35,500.36**	**$50,390.40**	**$109,685.40**	**$2,964.96**	**$118,709.17**	**$55,713.60**	**$64,750.32**	**$56,980.40**	**$0.00**	**$122,122.47**	**$679,211.08**

FOFYR Fondo de Fiscalización y Recaudación

100000	**SERVICIOS PERSONALES**	**$43,402.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,402.22**	**$43,402.22**
110000	**Remuneraciones al personal de carácter**	**$43,402.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,402.22**	**$43,402.22**
113000	Sueldos base al personal permanente	$43,402.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,402.22	$43,402.22
113001	Sueldos	$43,402.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,402.22	$43,402.22
200000	**MATERIALES Y SUMINISTROS**	**$667,133.48**	**$0.00**	**$105,883.04**	**$13,839.99**	**$26,022.10**	**$180,539.04**	**$16,106.00**	**$67,830.04**	**$72,517.20**	**$4,849.64**	**$11,377.80**	**$131,717.45**	**$36,438.38**	**$667,133.48**
210000	**Materiales de administración, emisión de**	**$126,238.59**	**$0.00**	**$2,300.00**	**$1,839.99**	**$3,672.10**	**$51,376.54**	**$0.00**	**$42,732.64**	**$13,914.20**	**$4,454.64**	**$0.00**	**$0.00**	**$5,948.48**	**$126,238.59**
211000	Materiales, útiles y equipos menores de	$86,761.11	$0.00	$0.00	$1,839.99	$3,672.10	$29,427.54	$0.00	$42,732.64	$4,634.20	$4,454.64	$0.00	$0.00	$0.00	$86,761.11
211001	Material de Oficina	$81,102.51	$0.00	$0.00	$1,839.99	$3,672.10	$23,768.94	$0.00	$42,732.64	$4,634.20	$4,454.64	$0.00	$0.00	$0.00	$81,102.51
211002	Gastos de Oficina	$5,658.60	$0.00	$0.00	$0.00	$0.00	$5,658.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,658.60
212000	Materiales y útiles de impresión y	$5,557.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,557.56	$5,557.56
212001	Materiales y Útiles de Impresión	$5,557.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,557.56	$5,557.56
214000	Materiales, útiles y equipos menores de	$19,636.60	$0.00	$2,300.00	$0.00	$0.00	$17,336.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,636.60
214001	Material para Bienes Informáticos	$19,636.60	$0.00	$2,300.00	$0.00	$0.00	$17,336.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,636.60
216000	Material de limpieza	$5,003.32	$0.00	$0.00	$0.00	$0.00	$4,612.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.92	$5,003.32
216001	Material de Limpieza	$5,003.32	$0.00	$0.00	$0.00	$0.00	$4,612.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.92	$5,003.32
218000	Materiales para el registro e identificación	$9,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00	$0.00	$0.00	$0.00	$0.00	$9,280.00
218001	Placas de circulación vehicular	$9,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00	$0.00	$0.00	$0.00	$0.00	$9,280.00
220000	**Alimentos y utensilios**	**$71,045.69**	**$0.00**	**$1,540.00**	**$0.00**	**$0.00**	**$3,364.00**	**$1,540.00**	**$25,108.20**	**$11,717.10**	**$0.00**	**$8,222.80**	**$18,012.59**	**$1,540.00**	**$71,045.69**
221000	Productos alimenticios para personas	$71,045.69	$0.00	$1,540.00	$0.00	$0.00	$3,364.00	$1,540.00	$25,108.20	$11,717.10	$0.00	$8,222.80	$18,012.59	$1,540.00	$71,045.69
221001	Alimentación de Personas	$71,045.69	$0.00	$1,540.00	$0.00	$0.00	$3,364.00	$1,540.00	$25,108.20	$11,717.10	$0.00	$8,222.80	$18,012.59	$1,540.00	$71,045.69
240000	**Materiales y artículos de construcción y**	**$355,939.85**	**$0.00**	**$68,694.04**	**$12,000.00**	**$22,350.00**	**$114,879.54**	**$14,566.00**	**$0.00**	**$9,350.41**	**$395.00**	**$0.00**	**$113,704.86**	**$0.00**	**$355,939.85**
241000	Productos minerales no metálicos	$30,904.65	$0.00	$0.00	$0.00	$0.00	$603.79	$0.00	$0.00	$0.00	$0.00	$0.00	$30,300.86	$0.00	$30,904.65
241001	Productos minerales no metálicos	$30,904.65	$0.00	$0.00	$0.00	$0.00	$603.79	$0.00	$0.00	$0.00	$0.00	$0.00	$30,300.86	$0.00	$30,904.65
242000	Cemento y productos de concreto	$80,453.93	$0.00	$0.00	$0.00	$0.00	$52,207.93	$1,566.00	$0.00	$0.00	$0.00	$0.00	$26,680.00	$0.00	$80,453.93
242001	Cemento y productos de concreto	$80,453.93	$0.00	$0.00	$0.00	$0.00	$52,207.93	$1,566.00	$0.00	$0.00	$0.00	$0.00	$26,680.00	$0.00	$80,453.93
246000	Material eléctrico y electrónico	$167,265.62	$0.00	$55,598.80	$0.00	$0.00	$54,942.82	$0.00	$0.00	$0.00	$0.00	$0.00	$56,724.00	$0.00	$167,265.62

246001	Material Eléctrico	$167,265.62	$0.00	$55,598.80	$0.00	$0.00	$54,942.82	$0.00	$0.00	$0.00	$0.00	$0.00	$56,724.00	$0.00	$167,265.62
247000	Artículos metálicos para la construcción	$7,125.00	$0.00	$0.00	$0.00	$0.00	$7,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,125.00
247001	Artículos metálicos para la construcción	$7,125.00	$0.00	$0.00	$0.00	$0.00	$7,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,125.00
249000	Otros materiales y artículos de	$70,190.65	$0.00	$13,095.24	$12,000.00	$22,350.00	$0.00	$13,000.00	$0.00	$9,350.41	$395.00	$0.00	$0.00	$0.00	$70,190.65
249001	Otros materiales y artículos de	$70,190.65	$0.00	$13,095.24	$12,000.00	$22,350.00	$0.00	$13,000.00	$0.00	$9,350.41	$395.00	$0.00	$0.00	$0.00	$70,190.65
260000	**Combustibles, lubricantes y aditivos**	**$31,925.39**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$980.00**	**$0.00**	**$0.00**	**$1,995.49**	**$0.00**	**$0.00**	**$0.00**	**$28,949.90**	**$31,925.39**
261000	Combustibles, lubricantes y aditivos	$31,925.39	$0.00	$0.00	$0.00	$0.00	$980.00	$0.00	$0.00	$1,995.49	$0.00	$0.00	$0.00	$28,949.90	$31,925.39
261001	Combustibles y lubricantes vehículos y	$31,925.39	$0.00	$0.00	$0.00	$0.00	$980.00	$0.00	$0.00	$1,995.49	$0.00	$0.00	$0.00	$28,949.90	$31,925.39
290000	**Herramientas, refacciones y accesorios**	**$81,983.96**	**$0.00**	**$33,351.00**	**$0.00**	**$0.00**	**$9,938.96**	**$0.00**	**$0.00**	**$35,540.00**	**$0.00**	**$3,155.00**	**$0.00**	**$0.00**	**$81,983.96**
296000	Refacciones y accesorios menores de	$73,752.08	$0.00	$33,351.00	$0.00	$0.00	$1,707.08	$0.00	$0.00	$35,540.00	$0.00	$3,155.00	$0.00	$0.00	$73,752.08
296001	Refacciones	$73,752.08	$0.00	$33,351.00	$0.00	$0.00	$1,707.08	$0.00	$0.00	$35,540.00	$0.00	$3,155.00	$0.00	$0.00	$73,752.08
298000	Refacciones y accesorios menores de	$8,231.88	$0.00	$0.00	$0.00	$0.00	$8,231.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,231.88
298001	Refacciones y accesorios menores de	$8,231.88	$0.00	$0.00	$0.00	$0.00	$8,231.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,231.88
300000	**SERVICIOS GENERALES**	**$892,724.53**	**$0.00**	**$158,667.85**	**$70,428.45**	**$28,768.00**	**$227,876.93**	**$14,155.11**	**$17,400.00**	**$174,682.90**	**$10,153.48**	**$23,200.00**	**$188,271.81**	**$0.00**	**$313,604.53**
310000	**Servicios básicos**	**$36,656.00**	**$0.00**	**$13,920.00**	**$0.00**	**$11,368.00**	**$11,368.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,656.00**
317000	Servicios de acceso de Internet, redes y	$36,656.00	$0.00	$13,920.00	$0.00	$11,368.00	$11,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,656.00
317001	Servicios de Conducción de Señales	$36,656.00	$0.00	$13,920.00	$0.00	$11,368.00	$11,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,656.00
320000	**Servicios de arrendamiento**	**$138,136.21**	**$0.00**	**$37,041.65**	**$0.00**	**$0.00**	**$17,338.45**	**$14,155.11**	**$0.00**	**$17,400.00**	**$0.00**	**$0.00**	**$52,200.00**	**$0.00**	**$138,136.21**
323000	Arrendamiento de mobiliario y equipo de	$44,536.21	$0.00	$19,041.65	$0.00	$0.00	$11,338.45	$14,155.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,536.21
323002	Arrendamiento de Equipo de Fotocopiado	$44,536.21	$0.00	$19,041.65	$0.00	$0.00	$11,338.45	$14,155.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,536.21
325000	Arrendamiento de equipo de transporte	$41,400.00	$0.00	$18,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$41,400.00
325001	Servicios de arrendamiento de vehículos y	$41,400.00	$0.00	$18,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$41,400.00
326000	Arrendamiento de maquinaria, otros	$52,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,200.00	$0.00	$52,200.00
326001	Arrendamiento de Maquinaria y Equipo	$52,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,200.00	$0.00	$52,200.00
330000	**Servicios profesionales, científicos,**	**$178,180.46**	**$0.00**	**$40,100.00**	**$50,428.45**	**$17,400.00**	**$15,153.60**	**$0.00**	**$17,400.00**	**$0.00**	**$0.00**	**$0.00**	**$37,698.41**	**$0.00**	**$178,180.46**
331000	Servicios legales, de contabilidad, auditoría	$46,436.00	$0.00	$40,100.00	$0.00	$0.00	$6,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,436.00
331001	Servicios legales	$46,436.00	$0.00	$40,100.00	$0.00	$0.00	$6,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,436.00
332000	Servicios de diseño, arquitectura,	$99,726.86	$0.00	$0.00	$50,428.45	$17,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,898.41	$0.00	$99,726.86
332001	Servicios de arquitectura, ingeniería y	$99,726.86	$0.00	$0.00	$50,428.45	$17,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,898.41	$0.00	$99,726.86
334000	Servicios de capacitación	$8,417.60	$0.00	$0.00	$0.00	$0.00	$8,417.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,417.60
334001	Capacitación	$8,417.60	$0.00	$0.00	$0.00	$0.00	$8,417.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,417.60
339000	Servicios profesionales, científicos y	$23,600.00	$0.00	$0.00	$0.00	$0.00	$400.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$5,800.00	$0.00	$23,600.00
339001	Estudios e Investigaciones	$23,600.00	$0.00	$0.00	$0.00	$0.00	$400.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$5,800.00	$0.00	$23,600.00
350000	**Servicios de instalación, reparación,**	**$219,337.08**	**$0.00**	**$36,211.20**	**$0.00**	**$0.00**	**$11,314.28**	**$0.00**	**$0.00**	**$119,839.60**	**$0.00**	**$23,200.00**	**$28,768.00**	**$0.00**	**$219,337.08**
351000	Conservación y mantenimiento menor de	$154,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,660.00	$0.00	$23,200.00	$28,768.00	$0.00	$154,628.00
351001	Conservación y mantenimiento menor de	$154,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,660.00	$0.00	$23,200.00	$28,768.00	$0.00	$154,628.00
355000	Reparación y mantenimiento de equipo de	$11,314.28	$0.00	$0.00	$0.00	$0.00	$11,314.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,314.28
355001	Mantenimiento de Vehículos	$11,314.28	$0.00	$0.00	$0.00	$0.00	$11,314.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,314.28
357000	Instalación, reparación y mantenimiento de	$30,519.60	$0.00	$13,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,179.60	$0.00	$0.00	$0.00	$0.00	$30,519.60
357001	Mantenimiento de Maquinaria y Equipo	$30,519.60	$0.00	$13,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,179.60	$0.00	$0.00	$0.00	$0.00	$30,519.60
358000	Servicios de limpieza y manejo de	$22,875.20	$0.00	$22,875.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,875.20
358001	Servicio de Lavandería Limpieza y	$22,875.20	$0.00	$22,875.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,875.20
360000	**Servicios de comunicación social y**	**$14,455.00**	**$0.00**	**$7,610.00**	**$0.00**	**$0.00**	**$20,880.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,845.00**	**$0.00**	**$35,335.00**
361000	Difusión por radio, televisión y otros	$14,455.00	$0.00	$7,610.00	$0.00	$0.00	$20,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,845.00	$0.00	$35,335.00
361001	Difusión de programas y actividades	$13,805.00	$0.00	$6,960.00	$0.00	$0.00	$20,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,845.00	$0.00	$34,685.00
361002	Impresiones y Publicaciones Oficiales	$650.00	$0.00	$650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$650.00
380000	**Servicios oficiales**	**$305,959.78**	**$0.00**	**$23,780.00**	**$20,000.00**	**$0.00**	**$151,822.60**	**$0.00**	**$0.00**	**$37,443.30**	**$10,153.48**	**$0.00**	**$62,760.40**	**$0.00**	**$305,959.78**
382000	Gastos de orden social y cultural	$305,959.78	$0.00	$23,780.00	$20,000.00	$0.00	$151,822.60	$0.00	$0.00	$37,443.30	$10,153.48	$0.00	$62,760.40	$0.00	$305,959.78
382001	Gastos de orden social	$305,959.78	$0.00	$23,780.00	$20,000.00	$0.00	$151,822.60	$0.00	$0.00	$37,443.30	$10,153.48	$0.00	$62,760.40	$0.00	$305,959.78
400000	**TRANSFERENCIAS,**	**$263,308.66**	**$0.00**	**$0.00**	**$0.00**	**$5,950.00**	**$91,360.00**	**$4,370.00**	**$0.00**	**$97,408.66**	**$2,900.00**	**$400.00**	**$60,920.00**	**$0.00**	**$263,308.66**
410000	**Transferencias internas y asignaciones al**	**$46,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,000.00**
415000	Transferencias internas otorgadas a	$46,000.00	$0.00	$0.00	$0.00	$0.00	$46,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,000.00
415001	Transferencias internas otorgadas a	$46,000.00	$0.00	$0.00	$0.00	$0.00	$46,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,000.00
440000	**Ayudas sociales**	**$217,308.66**	**$0.00**	**$0.00**	**$0.00**	**$5,950.00**	**$45,360.00**	**$4,370.00**	**$0.00**	**$97,408.66**	**$2,900.00**	**$400.00**	**$60,920.00**	**$0.00**	**$217,308.66**
441000	Ayudas sociales a personas	$191,138.66	$0.00	$0.00	$0.00	$5,950.00	$45,360.00	$0.00	$0.00	$97,408.66	$2,900.00	$400.00	$39,120.00	$0.00	$191,138.66
441001	Ayudas sociales a personas	$191,138.66	$0.00	$0.00	$0.00	$5,950.00	$45,360.00	$0.00	$0.00	$97,408.66	$2,900.00	$400.00	$39,120.00	$0.00	$191,138.66
443000	Ayudas sociales a instituciones de	$26,170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,370.00	$0.00	$0.00	$0.00	$0.00	$21,800.00	$0.00	$26,170.00
443001	Ayudas sociales a instituciones de	$26,170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,370.00	$0.00	$0.00	$0.00	$0.00	$21,800.00	$0.00	$26,170.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$83,968.15**	**$0.00**	**$21,458.84**	**$0.00**	**$14,990.00**	**$26,634.31**	**$0.00**	**$0.00**	**$12,765.00**	**$0.00**	**$8,120.00**	**$0.00**	**$0.00**	**$83,968.15**
510000	**Mobiliario y equipo de administración**	**$83,968.15**	**$0.00**	**$21,458.84**	**$0.00**	**$14,990.00**	**$26,634.31**	**$0.00**	**$0.00**	**$12,765.00**	**$0.00**	**$8,120.00**	**$0.00**	**$0.00**	**$83,968.15**
515000	Equipo de cómputo y de tecnología de la	$73,176.11	$0.00	$21,458.84	$0.00	$14,990.00	$15,842.27	$0.00	$0.00	$12,765.00	$0.00	$8,120.00	$0.00	$0.00	$73,176.11
515001	Bienes informáticos	$73,176.11	$0.00	$21,458.84	$0.00	$14,990.00	$15,842.27	$0.00	$0.00	$12,765.00	$0.00	$8,120.00	$0.00	$0.00	$73,176.11
519000	Otros mobiliarios y equipos de	$10,792.04	$0.00	$0.00	$0.00	$0.00	$10,792.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,792.04
519001	Equipo de Administración	$10,792.04	$0.00	$0.00	$0.00	$0.00	$10,792.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,792.04
	Fondo de Fiscalización y	**$1,950,537.04**	**$0.00**	**$286,011.73**	**$84,268.44**	**$75,730.10**	**$526,410.28**	**$34,631.11**	**$85,240.84**	**$357,373.76**	**$17,903.12**	**$43,097.80**	**$380,909.26**	**$79,840.60**	**$1,971,417.04**

PRESIDENCIA MUNICIPAL
SINDICATURA PROPIETARIO
2024 . 2027

FORTA Fondo de Aportaciones para el Fortalecimiento Municipal

100000	**SERVICIOS PERSONALES**	**$8,371,517.22**	**$619,022.07**	**$572,011.42**	**$664,191.94**	**$632,913.54**	**$651,368.78**	**$613,432.90**	**$614,281.06**	**$620,320.72**	**$605,008.63**	**$623,539.34**	**$594,459.81**	**$1,560,965.98**	**$8,371,517.22**
110000	**Remuneraciones al personal de carácter**	**$6,806,245.24**	**$524,551.30**	**$568,999.92**	**$590,382.38**	**$589,213.54**	**$590,894.55**	**$572,432.90**	**$575,816.57**	**$564,620.72**	**$555,221.93**	**$557,245.17**	**$560,083.16**	**$556,790.04**	**$6,806,245.24**
113000	Sueldos base al personal permanente	$6,806,245.24	$524,551.30	$568,999.92	$590,382.38	$589,213.54	$590,894.55	$572,432.90	$575,816.57	$564,620.72	$555,221.93	$557,245.17	$560,083.16	$556,790.04	$6,806,245.24
113001	Sueldos	$6,806,245.24	$524,551.30	$568,999.92	$590,382.38	$589,213.54	$590,894.55	$572,432.90	$575,816.57	$564,620.72	$555,221.93	$557,245.17	$560,083.16	$556,790.04	$6,806,245.24
130000	**Remuneraciones adicionales y**	**$1,062,298.12**	**$12,675.72**	**$119.50**	**$21,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,369.91**	**$9,557.05**	**$1,002,175.94**	**$1,062,298.12**
132000	Primas de vacaciones, dominical y	$1,040,798.12	$12,675.72	$119.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,369.91	$9,557.05	$1,002,175.94	$1,040,798.12
132001	Prima de Vacaciones y Dominical	$38,322.18	$12,675.72	$119.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,369.91	$9,557.05	$0.00	$38,622.18
132002	Gratificación Anual	$1,002,175.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,002,175.94	$1,002,175.94
134000	Compensaciones	$21,500.00	$0.00	$0.00	$21,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,500.00
134001	Compensaciones	$21,500.00	$0.00	$0.00	$21,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,500.00
150000	**Otras prestaciones sociales y**	**$216,343.64**	**$0.00**	**$0.00**	**$32,309.56**	**$0.00**	**$29,474.23**	**$0.00**	**$35,029.32**	**$0.00**	**$48,786.67**	**$47,924.26**	**$22,819.60**	**$0.00**	**$216,343.64**
152000	Indemnizaciones	$145,599.78	$0.00	$0.00	$32,309.56	$0.00	$29,474.23	$0.00	$35,029.32	$0.00	$48,786.67	$0.00	$0.00	$0.00	$145,599.78
152001	Indemnizaciones	$145,599.78	$0.00	$0.00	$32,309.56	$0.00	$29,474.23	$0.00	$35,029.32	$0.00	$48,786.67	$0.00	$0.00	$0.00	$145,599.78
154000	Prestaciones contractuales	$70,743.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,924.26	$22,819.60	$0.00	$70,743.86
154001	Prestaciones establecidas por condiciones	$70,743.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,924.26	$22,819.60	$0.00	$70,743.86
170000	**Pago de estímulos a servidores públicos**	**$286,330.22**	**$81,795.05**	**$3,000.00**	**$20,000.00**	**$43,700.00**	**$31,000.00**	**$41,000.00**	**$3,435.17**	**$55,700.00**	**$1,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$286,630.22**
171000	Estímulos	$286,330.22	$81,795.05	$3,000.00	$20,000.00	$43,700.00	$31,000.00	$41,000.00	$3,435.17	$55,700.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$286,630.22
171001	Estímulos	$286,330.22	$81,795.05	$3,000.00	$20,000.00	$43,700.00	$31,000.00	$41,000.00	$3,435.17	$55,700.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$286,630.22
200000	**MATERIALES Y SUMINISTROS**	**$2,805,385.92**	**$0.00**	**$230,311.04**	**$190,493.71**	**$285,703.83**	**$243,791.07**	**$592,083.83**	**$253,376.38**	**$201,971.65**	**$374,287.13**	**-$232,532.67**	**$217,224.88**	**$449,173.04**	**$2,805,885.92**
210000	**Materiales de administración, emisión de**	**$79,303.20**	**$0.00**	**$83.01**	**$4,757.70**	**$3,016.00**	**$23,437.19**	**$12,486.67**	**$6,332.42**	**$2,587.96**	**$204.83**	**$19,109.58**	**$2,386.12**	**$4,150.69**	**$79,303.20**
211000	Materiales, útiles y equipos menores de	$42,942.86	$0.00	$83.01	$3,667.66	$3,016.00	$2,131.17	$9,773.67	$5,282.39	$0.00	$204.83	$13,181.98	$2,386.12	$2,465.00	$42,942.86
211001	Material de Oficina	$36,285.88	$0.00	$83.01	$3,667.66	$3,016.00	$2,131.17	$9,773.67	$5,282.39	$0.00	$204.83	$8,990.00	$2,386.12	$0.00	$36,285.88
211002	Gastos de Oficina	$6,656.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,191.98	$0.00	$2,465.00	$6,656.98
212000	Materiales y útiles de impresión y	$18,961.42	$0.00	$0.00	$0.00	$0.00	$16,248.42	$2,713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,961.42
212001	Materiales y Útiles de Impresión	$18,961.42	$0.00	$0.00	$0.00	$0.00	$16,248.42	$2,713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,961.42
214000	Materiales, útiles y equipos menores de	$6,977.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,050.03	$0.00	$0.00	$5,927.60	$0.00	$0.00	$6,977.63
214001	Material para Bienes Informáticos	$6,977.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,050.03	$0.00	$0.00	$5,927.60	$0.00	$0.00	$6,977.63
216000	Material de limpieza	$10,421.29	$0.00	$0.00	$1,090.04	$0.00	$5,057.60	$0.00	$0.00	$2,587.96	$0.00	$0.00	$0.00	$1,685.69	$10,421.29
216001	Material de Limpieza	$10,421.29	$0.00	$0.00	$1,090.04	$0.00	$5,057.60	$0.00	$0.00	$2,587.96	$0.00	$0.00	$0.00	$1,685.69	$10,421.29
220000	**Alimentos y utensilios**	**$5,624.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,624.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,624.00**
221000	Productos alimenticios para personas	$5,624.00	$0.00	$0.00	$0.00	$0.00	$5,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,624.00
221001	Alimentación de Personas	$5,624.00	$0.00	$0.00	$0.00	$0.00	$5,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,624.00
240000	**Materiales y artículos de construcción y**	**$98,784.25**	**$0.00**	**$0.00**	**$0.00**	**$16,691.05**	**$68,985.20**	**$0.00**	**$13,108.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,784.25**
246000	Material eléctrico y electrónico	$82,093.20	$0.00	$0.00	$0.00	$0.00	$68,985.20	$0.00	$13,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,093.20
246001	Material Eléctrico	$68,985.20	$0.00	$0.00	$0.00	$0.00	$68,985.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,985.20
246002	Material Electrónico	$13,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,108.00
249000	Otros materiales y artículos de	$16,691.05	$0.00	$0.00	$0.00	$16,691.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,691.05
249001	Otros materiales y artículos de	$16,691.05	$0.00	$0.00	$0.00	$16,691.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,691.05
250000	**Productos químicos, farmacéuticos y de**	**$66,194.51**	**$0.00**	**$4,279.80**	**$0.00**	**$16,703.63**	**$4,135.40**	**$0.00**	**$9,659.00**	**$2,343.20**	**$0.00**	**$14,574.61**	**$0.00**	**$14,498.84**	**$66,194.51**
251000	Productos químicos básicos	$9,916.01	$0.00	$2,644.80	$0.00	$0.00	$4,135.40	$0.00	$403.00	$2,343.20	$0.00	$389.61	$0.00	$0.00	$9,916.01
251001	Sustancias Químicas	$9,916.01	$0.00	$2,644.80	$0.00	$0.00	$4,135.40	$0.00	$403.00	$2,343.20	$0.00	$389.61	$0.00	$0.00	$9,916.01
253000	Medicinas y productos farmacéuticos	$56,278.50	$0.00	$1,635.00	$0.00	$16,703.63	$0.00	$0.00	$9,256.00	$0.00	$0.00	$14,185.00	$0.00	$14,498.84	$56,278.50
253001	Medicinas y Productos Farmacéuticos	$56,278.50	$0.00	$1,635.00	$0.00	$16,703.63	$0.00	$0.00	$9,256.00	$0.00	$0.00	$14,185.00	$0.00	$14,498.84	$56,278.50
260000	**Combustibles, lubricantes y aditivos**	**$1,361,368.56**	**$0.00**	**$191,399.20**	**$138,666.00**	**$128,155.75**	**$62,618.35**	**$138,852.76**	**$144,762.35**	**$121,742.10**	**$105,378.03**	**$119,927.73**	**$144,011.49**	**$66,154.75**	**$1,361,668.56**
261000	Combustibles, lubricantes y aditivos	$1,361,368.56	$0.00	$191,399.20	$138,666.00	$128,155.75	$62,618.35	$138,852.76	$144,762.35	$121,742.10	$105,378.03	$119,927.73	$144,011.49	$66,154.75	$1,361,668.56
261001	Combustibles y Lubricantes vehículos y	$1,361,368.56	$0.00	$191,399.20	$138,666.00	$128,155.75	$62,618.35	$138,852.76	$144,762.35	$121,742.10	$105,378.03	$119,927.73	$144,011.49	$66,154.75	$1,361,668.56
270000	**Vestuario, blancos, prendas de**	**$993,529.14**	**$0.00**	**$0.00**	**$0.00**	**$85,409.05**	**$29,465.86**	**$427,274.40**	**$74,889.60**	**$7,478.69**	**$242,122.13**	**-$237,479.38**	**$0.00**	**$364,368.76**	**$993,529.14**
271000	Vestuario y uniformes	$824,600.09	$0.00	$0.00	$0.00	$0.00	$29,465.86	$427,274.40	$60,969.60	$7,478.69	$242,122.13	-$307,079.38	$0.00	$364,368.76	$824,600.09
271001	Vestuario, Uniformes	$824,600.09	$0.00	$0.00	$0.00	$0.00	$29,465.86	$427,274.40	$60,969.60	$7,478.69	$242,122.13	-$307,079.38	$0.00	$364,368.76	$824,600.09
272000	Prendas de seguridad y protección	$168,929.05	$0.00	$0.00	$0.00	$85,409.05	$0.00	$0.00	$13,920.00	$0.00	$0.00	$69,600.00	$0.00	$0.00	$168,929.05
272001	Prendas de Protección	$168,929.05	$0.00	$0.00	$0.00	$85,409.05	$0.00	$0.00	$13,920.00	$0.00	$0.00	$69,600.00	$0.00	$0.00	$168,929.05
280000	**Materiales y suministros para seguridad**	**$86,077.76**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,842.18**	**$62,235.58**	**$0.00**	**$86,077.76**
282000	Materiales de seguridad pública	$62,235.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,235.58	$0.00	$62,235.58
282001	Materiales de Seguridad Pública	$62,235.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,235.58	$0.00	$62,235.58
283000	Prendas de protección para seguridad	$23,842.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,842.18	$0.00	$0.00	$23,842.18
283001	Prendas de protección para seguridad	$23,842.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,842.18	$0.00	$0.00	$23,842.18
290000	**Herramientas, refacciones y accesorios**	**$114,704.50**	**$0.00**	**$33,800.03**	**$47,070.01**	**$35,728.35**	**$49,525.07**	**$13,470.00**	**$4,625.01**	**$67,819.70**	**$26,582.03**	**-$172,507.39**	**$8,591.69**	**$0.00**	**$114,704.50**
291000	Herramientas menores	$28,643.04	$0.00	$0.00	$0.00	$0.00	$14,616.00	$0.00	$4,625.01	$0.00	$8,392.03	$0.00	$1,010.00	$0.00	$28,643.04
291001	Herramientas Menores	$28,643.04	$0.00	$0.00	$0.00	$0.00	$14,616.00	$0.00	$4,625.01	$0.00	$8,392.03	$0.00	$1,010.00	$0.00	$28,643.04
296000	Refacciones y accesorios menores de	$86,061.46	$0.00	$33,800.03	$47,070.01	$35,728.35	$34,909.07	$13,470.00	$0.00	$67,819.70	$18,190.00	-$172,507.39	$7,581.69	$0.00	$86,061.46
296001	Refacciones	$86,061.46	$0.00	$33,800.03	$47,070.01	$35,728.35	$34,909.07	$13,470.00	$0.00	$67,819.70	$18,190.00	-$172,507.39	$7,581.69	$0.00	$86,061.46
300000	**SERVICIOS GENERALES**	**$4,662,531.85**	**$0.00**	**$368,193.64**	**$434,560.88**	**$642,483.53**	**$417,291.49**	**$384,123.54**	**$546,237.62**	**$625,492.33**	**$484,366.13**	**$363,321.23**	**$50,790.56**	**$345,670.90**	**$4,662,531.85**

310000	**Servicios básicos**	**$3,497,858.22**	**$0.00**	**$349,526.84**	**$367,177.59**	**$387,478.26**	**$383,096.19**	**$361,599.94**	**$455,013.87**	**$469,917.53**	**$467,007.70**	**$0.00**	**$0.00**	**$251,000.00**	**$3,497,858.22**
311000	Energía eléctrica	$3,497,858.22	$0.00	$349,526.84	$367,177.59	$387,478.26	$383,096.19	$361,599.94	$455,013.87	$469,917.53	$467,007.70	$0.00	$0.00	$251,000.00	$3,497,858.22
311001	Servicio de Energía Eléctrica	$3,497,858.22	$0.00	$349,526.84	$367,177.59	$387,478.26	$383,096.19	$361,599.94	$455,013.87	$469,917.53	$467,007.70	$0.00	$0.00	$251,000.00	$3,497,858.22
320000	**Servicios de arrendamiento**	**$47,478.80**	**$0.00**	**$0.00**	**$2,030.00**	**$3,248.00**	**$11,078.00**	**$243.60**	**$11,774.00**	**$3,480.00**	**$0.00**	**$0.00**	**$11,565.20**	**$1,060.00**	**$47,478.80**
325000	Arrendamiento de equipo de transporte	$21,112.00	$0.00	$0.00	$2,030.00	$3,248.00	$0.00	$0.00	$11,774.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$21,112.00
325001	Servicios de arrendamiento de vehículos y	$21,112.00	$0.00	$0.00	$2,030.00	$3,248.00	$0.00	$0.00	$11,774.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$21,112.00
329000	Otros arrendamientos	$26,366.80	$0.00	$0.00	$0.00	$0.00	$11,078.00	$243.60	$0.00	$3,480.00	$0.00	$0.00	$11,565.20	$0.00	$26,366.80
329001	Otros arrendamientos	$26,366.80	$0.00	$0.00	$0.00	$0.00	$11,078.00	$243.60	$0.00	$3,480.00	$0.00	$0.00	$11,565.20	$0.00	$26,366.80
330000	**Servicios profesionales, científicos,**	**$258,321.56**	**$0.00**	**$7,530.80**	**$21,103.33**	**$0.00**	**$11,136.00**	**$8,317.20**	**$16,030.16**	**$141,445.00**	**$17,358.40**	**$17,274.67**	**$11,136.00**	**$7,000.00**	**$258,321.56**
332000	Servicios de diseño, arquitectura,	$19,327.11	$0.00	$0.00	$19,327.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,327.11
332001	Servicios de arquitectura, ingeniería y	$19,327.11	$0.00	$0.00	$19,327.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,327.11
334000	Servicios de capacitación	$166,507.00	$0.00	$0.00	$0.00	$0.00	$11,136.00	$5,568.00	$5,568.00	$141,445.00	$11,136.00	-$8,336.00	$0.00	$0.00	$166,507.00
334001	Capacitación	$166,507.00	$0.00	$0.00	$0.00	$0.00	$11,136.00	$5,568.00	$5,568.00	$141,445.00	$11,136.00	-$8,336.00	$0.00	$0.00	$166,507.00
336000	Servicios de apoyo administrativo,	$9,280.00	$0.00	$6,530.80	$0.00	$0.00	$0.00	$2,749.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00
336001	Servicios de apoyo administrativo,	$9,280.00	$0.00	$6,530.80	$0.00	$0.00	$0.00	$2,749.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00
339000	Servicios profesionales, científicos y	$63,207.45	$0.00	$1,000.00	$1,776.22	$0.00	$0.00	$0.00	$10,462.16	$0.00	$6,222.40	$25,610.67	$11,136.00	$7,000.00	$63,207.45
339001	Estudios e Investigaciones	$63,207.45	$0.00	$1,000.00	$1,776.22	$0.00	$0.00	$0.00	$10,462.16	$0.00	$6,222.40	$25,610.67	$11,136.00	$7,000.00	$63,207.45
340000	**Servicios financieros, bancarios y**	**$239,855.70**	**$0.00**	**$0.00**	**$0.00**	**$239,855.70**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$239,855.70**
344000	Seguros de responsabilidad patrimonial y	$239,855.70	$0.00	$0.00	$0.00	$239,855.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,855.70
344001	Seguros de responsabilidad patrimonial y	$239,855.70	$0.00	$0.00	$0.00	$239,855.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,855.70
350000	**Servicios de instalación, reparación,**	**$534,584.37**	**$0.00**	**$11,136.00**	**$36,749.96**	**$6,206.00**	**$0.00**	**$8,800.00**	**$37,839.59**	**$0.00**	**$0.00**	**$346,046.56**	**$27,335.26**	**$56,470.90**	**$534,584.37**
351000	Conservación y mantenimiento menor de	$1,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,725.00	$0.00	$1,725.00
351001	Conservación y mantenimiento menor de	$1,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,725.00	$0.00	$1,725.00
353000	Instalación, reparación y mantenimiento de	$0.00	$0.00	$0.00	$19,999.56	$0.00	$0.00	$0.00	$37,839.59	$0.00	$0.00	-$57,839.15	$0.00	$0.00	$0.00
353001	Mantenimiento de bienes informáticos	$0.00	$0.00	$0.00	$19,999.56	$0.00	$0.00	$0.00	$37,839.59	$0.00	$0.00	-$57,839.15	$0.00	$0.00	$0.00
355000	Reparación y mantenimiento de equipo de	$26,400.13	$0.00	$11,136.00	$16,750.40	$6,206.00	$0.00	$8,800.00	$0.00	$0.00	$0.00	-$11,492.27	$0.00	$0.00	$26,400.13
355001	Mantenimiento de Vehículos	$26,400.13	$0.00	$11,136.00	$16,750.40	$6,206.00	$0.00	$8,800.00	$0.00	$0.00	$0.00	-$11,492.27	$0.00	$0.00	$26,400.13
356000	Reparación y mantenimiento de equipo de	$506,459.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$415,377.98	$25,610.26	$56,470.90	$506,459.24
356001	Reparación y mantenimiento de equipo de	$506,459.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$415,377.98	$25,610.26	$56,470.90	$506,459.24
370000	**Servicios de traslado y viáticos**	**$15,500.00**	**$0.00**	**$0.00**	**$7,500.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,500.00**
375000	Viáticos en el país	$15,500.00	$0.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,500.00
375001	Viáticos en el país	$15,500.00	$0.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,500.00
380000	**Servicios oficiales**	**$45,408.20**	**$0.00**	**$0.00**	**$0.00**	**$5,695.60**	**$8,294.00**	**$904.80**	**$0.00**	**$10,619.80**	**$0.00**	**$0.00**	**$754.00**	**$19,140.00**	**$45,408.20**
382000	Gastos de orden social y cultural	$45,408.20	$0.00	$0.00	$0.00	$5,695.60	$8,294.00	$904.80	$0.00	$10,619.80	$0.00	$0.00	$754.00	$19,140.00	$45,408.20
382001	Gastos de orden social	$45,408.20	$0.00	$0.00	$0.00	$5,695.60	$8,294.00	$904.80	$0.00	$10,619.80	$0.00	$0.00	$754.00	$19,140.00	$45,408.20
390000	**Otros servicios generales**	**$23,525.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,687.00**	**$2,258.00**	**$17,580.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,525.00**
392000	Impuestos y derechos	$23,525.00	$0.00	$0.00	$0.00	$0.00	$3,687.00	$2,258.00	$17,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,525.00
392006	Pago de derechos	$23,525.00	$0.00	$0.00	$0.00	$0.00	$3,687.00	$2,258.00	$17,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,525.00
400000	**TRANSFERENCIAS**	**$142,742.40**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$142,742.40**
450000	**Pensiones y jubilaciones**	**$142,742.40**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$11,895.20**	**$142,742.40**
451000	Pensiones	$142,742.40	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$142,742.40
451001	Pensiones	$142,742.40	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$11,895.20	$142,742.40
500000	**BIENES MUEBLES, INMUEBLES E**	**$2,334,258.65**	**$0.00**	**$0.00**	**$8,333.44**	**$21,253.40**	**$15,879.02**	**$0.00**	**$5,672.40**	**$0.00**	**$122,197.88**	**$5,220.00**	**$272,251.47**	**$1,881,451.04**	**$2,334,258.65**
510000	**Mobiliario y equipo de administración**	**$178,556.14**	**$0.00**	**$0.00**	**$8,333.44**	**$21,253.40**	**$15,879.02**	**$0.00**	**$5,672.40**	**$0.00**	**$122,197.88**	**$5,220.00**	**$0.00**	**$0.00**	**$178,556.14**
511000	Muebles de oficina y estantería	$122,197.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,197.88	$0.00	$0.00	$0.00	$122,197.88
511001	Muebles de oficina y estantería	$122,197.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,197.88	$0.00	$0.00	$0.00	$122,197.88
515000	Equipo de cómputo y de tecnología de la	$41,522.64	$0.00	$0.00	$8,333.44	$21,253.40	$6,263.40	$0.00	$5,672.40	$0.00	$0.00	$0.00	$0.00	$0.00	$41,522.64
515001	Bienes informáticos	$41,522.64	$0.00	$0.00	$8,333.44	$21,253.40	$6,263.40	$0.00	$5,672.40	$0.00	$0.00	$0.00	$0.00	$0.00	$41,522.64
519000	Otros mobiliarios y equipos de	$14,835.62	$0.00	$0.00	$0.00	$0.00	$9,615.62	$0.00	$0.00	$0.00	$0.00	$5,220.00	$0.00	$0.00	$14,835.62
519001	Equipo de Administración	$14,835.62	$0.00	$0.00	$0.00	$0.00	$9,615.62	$0.00	$0.00	$0.00	$0.00	$5,220.00	$0.00	$0.00	$14,835.62
540000	**Vehículos y equipo de transporte**	**$1,883,451.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,881,451.04**	**$1,883,451.04**
541000	Vehículos y equipo terrestre	$1,883,451.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,881,451.04	$1,883,451.04
541001	Vehículos y Equipo Terrestre	$1,883,451.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,881,451.04	$1,883,451.04
550000	**Equipo de defensa y seguridad**	**$272,251.47**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$272,251.47**	**$0.00**	**$272,251.47**
551000	Equipo de defensa y seguridad	$272,251.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$272,251.47	$0.00	$272,251.47
551001	Maquinaria y Equipo de Seguridad Pública	$272,251.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$272,251.47	$0.00	$272,251.47
	Fondo de Aportaciones para el	$18,316,936.04	$630,917.27	$1,182,414.30	$1,309,475.17	$1,594,249.56	$1,340,225.56	$1,601,535.47	$1,431,462.66	$1,459,619.90	$1,597,754.97	$771,443.10	$1,146,621.92	$4,251,156.16	$18,316,936.04

IEPST Impuesto especial sobre Produccion y Servicios Tabaco Labrado

100000	**SERVICIOS PERSONALES**	**$43,786.99**	**$0.00**	**$0.00**	**$11,050.00**	**-$11,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,786.99**	**$43,786.99**
110000	**Remuneraciones al personal de carácter**	**$43,786.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,786.99**	**$43,786.99**
113000	Sueldos base al personal permanente	$43,786.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,786.99	$43,786.99
113001	Sueldos	$43,786.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,786.99	$43,786.99
120000	**Remuneraciones al personal de carácter**	**$0.00**	**$0.00**	**$0.00**	**$11,050.00**	**-$11,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

122000	Sueldos base al personal eventual	$0.00	$0.00	$0.00	$11,050.00	-$11,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
122001	Sueldo Base a Personal Eventual	$0.00	$0.00	$0.00	$11,050.00	-$11,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$213,103.92**	**$0.00**	**$17,245.88**	**$2,189.04**	**$18,294.00**	**$54,221.28**	**$26,023.89**	**$21,611.79**	**$1,508.00**	**$11,601.72**	**$0.00**	**$25,367.19**	**$36,041.13**	**$213,103.92**
210000	**Materiales de administración, emisión de**	**$46,837.91**	**$0.00**	**$14,891.08**	**$2,189.04**	**$8,794.00**	**$1,793.16**	**$0.00**	**$9,273.31**	**$1,508.00**	**$2,310.72**	**$0.00**	**$0.00**	**$6,078.40**	**$46,837.91**
211000	Materiales, útiles y equipos menores de	$10,125.76	$0.00	$0.00	$1,029.04	$8,294.00	$0.00	$0.00	$0.00	$0.00	$802.72	$0.00	$0.00	$0.00	$10,125.76
211001	Material de Oficina	$9,096.72	$0.00	$0.00	$0.00	$8,294.00	$0.00	$0.00	$0.00	$0.00	$802.72	$0.00	$0.00	$0.00	$9,096.72
211002	Gastos de Oficina	$1,029.04	$0.00	$0.00	$1,029.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,029.04
212000	Materiales y útiles de impresión y	$13,607.73	$0.00	$5,736.97	$0.00	$0.00	$1,793.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,078.40	$13,607.73
212001	Materiales y Útiles de Impresión	$13,607.73	$0.00	$5,736.97	$0.00	$0.00	$1,793.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,078.40	$13,607.73
214000	Materiales, útiles y equipos menores de	$9,039.19	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$6,539.19	$0.00	$0.00	$0.00	$0.00	$0.00	$9,039.19
214001	Material para Bienes Informáticos	$6,539.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,539.19	$0.00	$0.00	$0.00	$0.00	$0.00	$6,539.19
214002	Materiales de Grabación	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00
216000	Material de limpieza	$14,065.23	$0.00	$6,655.11	$1,160.00	$500.00	$0.00	$0.00	$2,734.12	$1,508.00	$1,508.00	$0.00	$0.00	$0.00	$14,065.23
216001	Material de Limpieza	$14,065.23	$0.00	$6,655.11	$1,160.00	$500.00	$0.00	$0.00	$2,734.12	$1,508.00	$1,508.00	$0.00	$0.00	$0.00	$14,065.23
220000	**Alimentos y utensilios**	**$25,952.73**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,605.00**	**$1,785.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,562.73**	**$25,952.73**
221000	Productos alimenticios para personas	$22,562.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,562.73	$22,562.73
221001	Alimentación de Personas	$22,562.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,562.73	$22,562.73
223000	Utensilios para el servicio de alimentación	$3,390.00	$0.00	$0.00	$0.00	$0.00	$1,605.00	$1,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,390.00
223001	Utensilios para el Servicio de Alimentación	$3,390.00	$0.00	$0.00	$0.00	$0.00	$1,605.00	$1,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,390.00
240000	**Materiales y artículos de construcción y**	**$99,197.48**	**$0.00**	**$2,354.80**	**$0.00**	**$9,500.00**	**$50,822.12**	**$18,140.00**	**$10,723.76**	**$0.00**	**$7,656.00**	**$0.00**	**$0.00**	**$0.00**	**$99,197.48**
246000	Material eléctrico y electrónico	$46,209.88	$0.00	$0.00	$0.00	$0.00	$22,313.88	$16,240.00	$0.00	$0.00	$7,656.00	$0.00	$0.00	$0.00	$46,209.88
246001	Material Eléctrico	$46,209.88	$0.00	$0.00	$0.00	$0.00	$22,313.88	$16,240.00	$0.00	$0.00	$7,656.00	$0.00	$0.00	$0.00	$46,209.88
249000	Otros materiales y artículos de	$52,987.60	$0.00	$2,354.80	$0.00	$9,500.00	$28,509.24	$1,900.00	$10,723.76	$0.00	$0.00	$0.00	$0.00	$0.00	$52,987.60
249001	Otros materiales y artículos de	$52,987.60	$0.00	$2,354.80	$0.00	$9,500.00	$28,509.24	$1,900.00	$10,723.76	$0.00	$0.00	$0.00	$0.00	$0.00	$52,987.60
250000	**Productos químicos, farmacéuticos y de**	**$1,635.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,635.00**	**$0.00**	**$0.00**	**$0.00**	**$1,635.00**
251000	Productos químicos básicos	$1,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,635.00	$0.00	$0.00	$0.00	$1,635.00
251001	Sustancias Químicas	$1,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,635.00	$0.00	$0.00	$0.00	$1,635.00
260000	**Combustibles, lubricantes y aditivos**	**$25,367.19**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,367.19**	**$0.00**	**$25,367.19**
261000	Combustibles, lubricantes y aditivos	$25,367.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,367.19	$0.00	$25,367.19
261001	Combustibles y lubricantes vehículos y	$25,367.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,367.19	$0.00	$25,367.19
270000	**Vestuario, blancos, prendas de**	**$1,237.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,237.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,237.72**
273000	Artículos deportivos	$1,237.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,237.72	$0.00	$0.00	$0.00	$0.00	$0.00	$1,237.72
273001	Artículos Deportivos	$1,237.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,237.72	$0.00	$0.00	$0.00	$0.00	$0.00	$1,237.72
290000	**Herramientas, refacciones y accesorios**	**$12,875.89**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,098.89**	**$377.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,400.00**	**$12,875.89**
294000	Refacciones y accesorios menores de	$377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377.00
294001	Refacciones y accesorios menores de	$377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377.00
296000	Refacciones y accesorios menores de	$7,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,400.00	$7,400.00
296001	Refacciones	$7,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,400.00	$7,400.00
298000	Refacciones y accesorios menores de	$5,098.89	$0.00	$0.00	$0.00	$0.00	$0.00	$5,098.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,098.89
298001	Refacciones y accesorios menores de	$5,098.89	$0.00	$0.00	$0.00	$0.00	$0.00	$5,098.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,098.89
300000	**SERVICIOS GENERALES**	**$246,465.16**	**$0.00**	**$17,795.84**	**$67,956.16**	**$9,007.75**	**$0.00**	**$10,657.14**	**$24,512.45**	**$43,604.62**	**$6,646.80**	**$42,676.10**	**$23,374.00**	**$174.00**	**$246,465.16**
320000	**Servicios de arrendamiento**	**$117,197.19**	**$0.00**	**$0.00**	**$28,559.20**	**$4,408.00**	**$0.00**	**$7,157.94**	**$24,512.45**	**$26,703.20**	**$0.00**	**$25,856.40**	**$0.00**	**$0.00**	**$117,197.19**
323000	Arrendamiento de mobiliario y equipo de	$5,013.59	$0.00	$0.00	$0.00	$0.00	$0.00	$2,517.94	$2,495.65	$0.00	$0.00	$0.00	$0.00	$0.00	$5,013.59
323001	Arrendamiento de Equipo y Bienes	$2,517.94	$0.00	$0.00	$0.00	$0.00	$0.00	$2,517.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,517.94
323002	Arrendamiento de Equipo de Fotocopiado	$2,495.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,495.65	$0.00	$0.00	$0.00	$0.00	$0.00	$2,495.65
325000	Arrendamiento de equipo de transporte	$25,636.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$14,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,636.00
325001	Servicios de arrendamiento de vehículos y	$25,636.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$14,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,636.00
329000	Otros arrendamientos	$86,547.60	$0.00	$0.00	$16,959.20	$4,408.00	$0.00	$4,640.00	$7,980.80	$26,703.20	$0.00	$25,856.40	$0.00	$0.00	$86,547.60
329001	Otros arrendamientos	$86,547.60	$0.00	$0.00	$16,959.20	$4,408.00	$0.00	$4,640.00	$7,980.80	$26,703.20	$0.00	$25,856.40	$0.00	$0.00	$86,547.60
330000	**Servicios profesionales, científicos,**	**$44,358.91**	**$0.00**	**$15,476.84**	**$15,163.40**	**$4,599.75**	**$0.00**	**$0.00**	**$0.00**	**$9,119.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,358.91**
332000	Servicios de diseño, arquitectura,	$15,163.40	$0.00	$0.00	$15,163.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,163.40
332001	Servicios de arquitectura, ingeniería y	$15,163.40	$0.00	$0.00	$15,163.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,163.40
336000	Servicios de apoyo administrativo,	$26,565.51	$0.00	$12,845.84	$0.00	$4,599.75	$0.00	$0.00	$0.00	$9,119.92	$0.00	$0.00	$0.00	$0.00	$26,565.51
336001	Servicios de apoyo administrativo,	$26,565.51	$0.00	$12,845.84	$0.00	$4,599.75	$0.00	$0.00	$0.00	$9,119.92	$0.00	$0.00	$0.00	$0.00	$26,565.51
339000	Servicios profesionales, científicos y	$2,630.00	$0.00	$2,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,630.00
339003	Prestación de Servicios Profesionales	$2,630.00	$0.00	$2,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,630.00
350000	**Servicios de instalación, reparación,**	**$5,370.80**	**$0.00**	**$0.00**	**$5,370.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,370.80**
355000	Reparación y mantenimiento de equipo de	$5,370.80	$0.00	$0.00	$5,370.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,370.80
355001	Mantenimiento de Vehículos	$5,370.80	$0.00	$0.00	$5,370.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,370.80
380000	**Servicios oficiales**	**$79,538.26**	**$0.00**	**$2,320.00**	**$18,862.76**	**$0.00**	**$0.00**	**$8,499.20**	**$0.00**	**$7,841.50**	**$6,646.80**	**$16,820.00**	**$23,374.00**	**$174.00**	**$79,538.26**
382000	Gastos de orden social y cultural	$79,538.26	$0.00	$2,320.00	$18,862.76	$0.00	$0.00	$8,499.20	$0.00	$7,841.50	$6,646.80	$16,820.00	$23,374.00	$174.00	$79,538.26
382001	Gastos de orden social	$79,538.26	$0.00	$2,320.00	$18,862.76	$0.00	$0.00	$8,499.20	$0.00	$7,841.50	$6,646.80	$16,820.00	$23,374.00	$174.00	$79,538.26
400000	**TRANSFERENCIAS,**	**$85,742.88**	**$0.00**	**$0.00**	**$19,720.00**	**$11,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,784.00**	**$0.00**	**$8,750.00**	**$11,438.88**	**$85,742.88**
440000	**Ayudas sociales**	**$85,742.88**	**$0.00**	**$0.00**	**$19,720.00**	**$11,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,784.00**	**$0.00**	**$8,750.00**	**$11,438.88**	**$85,742.88**
441000	Ayudas sociales a personas	$84,504.00	$0.00	$0.00	$19,720.00	$11,050.00	$0.00	$0.00	$0.00	$0.00	$34,784.00	$0.00	$8,750.00	$10,200.00	$84,504.00

441001	Ayudas sociales a personas	$84,504.00	$0.00	$0.00	$19,720.00	$11,050.00	$0.00	$0.00	$0.00	$0.00	$34,784.00	$0.00	$8,750.00	$10,200.00	$84,504.00
443000	Ayudas sociales a instituciones de	$1,238.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,238.88	$1,238.88
443001	Ayudas sociales a instituciones de	$1,238.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,238.88	$1,238.88
500000	**BIENES MUEBLES, INMUEBLES E**	**$44,805.66**	**$0.00**	**$0.00**	**$16,666.88**	**$15,842.27**	**$4,177.67**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,118.84**	**$0.00**	**$0.00**	**$44,805.66**
510000	**Mobiliario y equipo de administración**	**$44,805.66**	**$0.00**	**$0.00**	**$16,666.88**	**$15,842.27**	**$4,177.67**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,118.84**	**$0.00**	**$0.00**	**$44,805.66**
511000	Muebles de oficina y estantería	$8,118.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,118.84	$0.00	$0.00	$8,118.84
511001	Muebles de oficina y estantería	$8,118.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,118.84	$0.00	$0.00	$8,118.84
515000	Equipo de cómputo y de tecnología de la	$32,509.15	$0.00	$0.00	$16,666.88	$15,842.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,509.15
515001	Bienes informáticos	$32,509.15	$0.00	$0.00	$16,666.88	$15,842.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,509.15
519000	Otros mobiliarios y equipos de	$4,177.67	$0.00	$0.00	$0.00	$0.00	$4,177.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,177.67
519001	Equipo de Administración	$4,177.67	$0.00	$0.00	$0.00	$0.00	$4,177.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,177.67
	Impuesto especial sobre Produccion	$633,904.61	$0.00	$35,041.72	$117,582.08	$43,144.02	$58,398.95	$35,681.03	$46,124.24	$45,172.52	$53,032.52	$50,795.24	$57,491.19	$91,441.00	$633,904.61

ISANU Impuesto sobre Automoviles Nuevos

100000	**SERVICIOS PERSONALES**	**$37,527.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,527.09**	**$37,527.09**
110000	**Remuneraciones al personal de carácter**	**$37,527.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,527.09**	**$37,527.09**
113000	Sueldos base al personal permanente	$37,527.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,527.09	$37,527.09
113001	Sueldos	$37,527.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,527.09	$37,527.09
200000	**MATERIALES Y SUMINISTROS**	**$109,965.42**	**$0.00**	**$0.00**	**$24,114.44**	**$18,492.31**	**$22,323.28**	**$21,346.93**	**$14,494.20**	**$0.00**	**$0.00**	**$5,394.00**	**$1,785.00**	**$2,015.26**	**$109,965.42**
210000	**Materiales de administración, emisión de**	**$78,375.80**	**$0.00**	**$0.00**	**$15,044.44**	**$12,758.41**	**$22,323.28**	**$16,746.93**	**$5,794.20**	**$0.00**	**$0.00**	**$5,394.00**	**$0.00**	**$314.54**	**$78,375.80**
211000	Materiales, útiles y equipos menores de	$61,314.33	$0.00	$0.00	$15,044.44	$12,758.41	$22,323.28	$0.00	$5,794.20	$0.00	$0.00	$5,394.00	$0.00	$0.00	$61,314.33
211001	Material de Oficina	$61,314.33	$0.00	$0.00	$15,044.44	$12,758.41	$22,323.28	$0.00	$5,794.20	$0.00	$0.00	$5,394.00	$0.00	$0.00	$61,314.33
212000	Materiales y útiles de impresión y	$16,746.93	$0.00	$0.00	$0.00	$0.00	$0.00	$16,746.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,746.93
212001	Materiales y Útiles de Impresión	$16,746.93	$0.00	$0.00	$0.00	$0.00	$0.00	$16,746.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,746.93
216000	Material de limpieza	$314.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$314.54	$314.54
216001	Material de Limpieza	$314.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$314.54	$314.54
220000	**Alimentos y utensilios**	**$8,859.79**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159.79**	**$8,859.79**
221000	Productos alimenticios para personas	$8,859.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,700.00	$0.00	$0.00	$0.00	$0.00	$159.79	$8,859.79
221001	Alimentación de Personas.	$8,859.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,700.00	$0.00	$0.00	$0.00	$0.00	$159.79	$8,859.79
240000	**Materiales y artículos de construcción y**	**$19,403.90**	**$0.00**	**$0.00**	**$9,070.00**	**$5,733.90**	**$0.00**	**$4,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,403.90**
249000	Otros materiales y artículos de	$19,403.90	$0.00	$0.00	$9,070.00	$5,733.90	$0.00	$4,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,403.90
249001	Otros materiales y artículos de	$19,403.90	$0.00	$0.00	$9,070.00	$5,733.90	$0.00	$4,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,403.90
260000	**Combustibles, lubricantes y aditivos**	**$3,325.93**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,785.00**	**$1,540.93**	**$3,325.93**
261000	Combustibles, lubricantes y aditivos	$3,325.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,785.00	$1,540.93	$3,325.93
261001	Combustibles y lubricantes vehículos y	$3,325.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,785.00	$1,540.93	$3,325.93
300000	**SERVICIOS GENERALES**	**$244,962.67**	**$0.00**	**$28,049.38**	**$6,356.80**	**$50,678.83**	**$14,720.00**	**$6,290.68**	**$0.00**	**$22,272.00**	**$29,933.80**	**$21,413.60**	**$33,060.00**	**$32,187.58**	**$244,962.67**
320000	**Servicios de arrendamiento**	**$160,270.41**	**$0.00**	**$28,049.38**	**$2,644.80**	**$50,678.83**	**$7,540.00**	**$0.00**	**$0.00**	**$22,272.00**	**$27,671.80**	**$21,413.60**	**$0.00**	**$0.00**	**$160,270.41**
326000	Arrendamiento de maquinaria, otros	$58,928.00	$0.00	$6,380.00	$0.00	$30,276.00	$0.00	$0.00	$0.00	$22,272.00	$0.00	$0.00	$0.00	$0.00	$58,928.00
326001	Arrendamiento de Maquinaria y Equipo	$58,928.00	$0.00	$6,380.00	$0.00	$30,276.00	$0.00	$0.00	$0.00	$22,272.00	$0.00	$0.00	$0.00	$0.00	$58,928.00
329000	Otros arrendamientos	$101,342.41	$0.00	$21,669.38	$2,644.80	$20,402.83	$7,540.00	$0.00	$0.00	$0.00	$27,671.80	$21,413.60	$0.00	$0.00	$101,342.41
329001	Otros arrendamientos	$101,342.41	$0.00	$21,669.38	$2,644.80	$20,402.83	$7,540.00	$0.00	$0.00	$0.00	$27,671.80	$21,413.60	$0.00	$0.00	$101,342.41
330000	**Servicios profesionales, científicos,**	**$41,958.26**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,480.00**	**$6,290.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,187.58**	**$41,958.26**
331000	Servicios legales, de contabilidad, auditoría	$32,187.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,187.58	$32,187.58
331001	Servicios legales	$32,187.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,187.58	$32,187.58
336000	Servicios de apoyo administrativo,	$9,770.68	$0.00	$0.00	$0.00	$0.00	$3,480.00	$6,290.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,770.68
336001	Servicios de apoyo administrativo,	$9,770.68	$0.00	$0.00	$0.00	$0.00	$3,480.00	$6,290.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,770.68
350000	**Servicios de instalación, reparación,**	**$5,974.00**	**$0.00**	**$0.00**	**$3,712.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,262.00**	**$0.00**	**$0.00**	**$0.00**	**$5,974.00**
353000	Instalación, reparación y mantenimiento de	$2,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,262.00	$0.00	$0.00	$0.00	$2,262.00
353001	Mantenimiento de bienes informáticos	$2,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,262.00	$0.00	$0.00	$0.00	$2,262.00
355000	Reparación y mantenimiento de equipo de	$3,712.00	$0.00	$0.00	$3,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,712.00
355001	Mantenimiento de Vehículos	$3,712.00	$0.00	$0.00	$3,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,712.00
380000	**Servicios oficiales**	**$36,760.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,060.00**	**$0.00**	**$36,760.00**
382000	Gastos de orden social y cultural	$36,760.00	$0.00	$0.00	$0.00	$0.00	$3,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,060.00	$0.00	$36,760.00
382001	Gastos de orden social	$36,760.00	$0.00	$0.00	$0.00	$0.00	$3,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,060.00	$0.00	$36,760.00
400000	**TRANSFERENCIAS,**	**$47,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,090.00**	**$23,142.00**	**$0.00**	**$16,160.00**	**$1,965.00**	**$0.00**	**$0.00**	**$47,357.00**
440000	**Ayudas sociales**	**$47,357.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,090.00**	**$23,142.00**	**$0.00**	**$16,160.00**	**$1,965.00**	**$0.00**	**$0.00**	**$47,357.00**
441000	Ayudas sociales a personas	$47,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,090.00	$23,142.00	$0.00	$16,160.00	$1,965.00	$0.00	$0.00	$47,357.00
441001	Ayudas sociales a personas	$47,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,090.00	$23,142.00	$0.00	$16,160.00	$1,965.00	$0.00	$0.00	$47,357.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$5,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,220.00**	**$0.00**	**$0.00**	**$5,220.00**
510000	**Mobiliario y equipo de administración**	**$5,220.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,220.00**	**$0.00**	**$0.00**	**$5,220.00**
515000	Equipo de cómputo y de tecnología de la	$5,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,220.00	$0.00	$0.00	$5,220.00
515001	Bienes informáticos	$5,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,220.00	$0.00	$0.00	$5,220.00
	Impuesto sobre Automoviles Nuevos	$445,032.18	$0.00	$28,049.38	$30,471.24	$69,171.14	$37,043.28	$33,727.61	$37,636.20	$22,272.00	$46,093.80	$33,992.60	$34,845.00	$71,729.93	$445,032.18

PRESIDENCIA MUNICIPAL SANTIAGO ANAYA, HGO. 2024 . 2027
SINDICO PROCURADOR SANTIAGO ANAYA HGO. 2024 . 2027
UNIDAD DE TRANSPARENCIA SANTIAGO ANAYA, HGO. 2024 2027

ISREB Impuesto sobre la renta Enajenación de Bienes Inmuebles

100000	SERVICIOS PERSONALES	$70,423.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,423.86	$70,423.86
110000	Remuneraciones al personal de carácter	$70,423.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,423.86	$70,423.86
113000	Sueldos base al personal permanente	$70,423.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,423.86	$70,423.86
113001	Sueldos	$70,423.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,423.86	$70,423.86
200000	MATERIALES Y SUMINISTROS	$147.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147.76	$147.76
210000	Materiales de administración, emisión de	$147.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147.76	$147.76
216000	Material de limpieza	$147.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147.76	$147.76
216001	Material de Limpieza	$147.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147.76	$147.76
300000	SERVICIOS GENERALES	$41,571.00	$0.00	$3,016.00	$4,640.00	$0.00	$3,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$41,571.00
320000	Servicios de arrendamiento	$37,656.00	$0.00	$3,016.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$37,656.00
325000	Arrendamiento de equipo de transporte	$37,656.00	$0.00	$3,016.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$37,656.00
325001	Servicios de arrendamiento de vehículos y	$37,656.00	$0.00	$3,016.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$37,656.00
330000	Servicios profesionales, científicos,	$3,915.00	$0.00	$0.00	$0.00	$0.00	$3,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,915.00
336000	Servicios de apoyo administrativo,	$3,915.00	$0.00	$0.00	$0.00	$0.00	$3,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,915.00
336001	Servicios de apoyo administrativo,	$3,915.00	$0.00	$0.00	$0.00	$0.00	$3,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,915.00
	Impuesto sobre la renta Enajenación	$112,142.62	$0.00	$3,016.00	$4,640.00	$0.00	$3,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,571.62	$112,142.62

ISRTA Participacion por la Recaudacion obtenida del Impuesto sobre la Renta

200000	MATERIALES Y SUMINISTROS	$558,485.15	$0.00	$76,644.00	$17,658.78	$35,576.00	$94,862.05	$102,526.73	$78,558.57	$8,245.28	$18,300.72	$15,375.06	$108,747.79	$1,987.17	$558,485.15
210000	Materiales de administración, emisión de	$80,547.92	$0.00	$0.00	$3,679.98	$14,326.00	$0.00	$35,633.20	$26,105.57	$0.00	$0.00	$0.00	$0.00	$803.17	$80,547.92
211000	Materiales, útiles y equipos menores de	$70,473.10	$0.00	$0.00	$3,679.98	$14,326.00	$0.00	$30,993.20	$20,859.12	$0.00	$0.00	$0.00	$0.00	$614.80	$70,473.10
211001	Material de Oficina	$70,473.10	$0.00	$0.00	$3,679.98	$14,326.00	$0.00	$30,993.20	$20,859.12	$0.00	$0.00	$0.00	$0.00	$614.80	$70,473.10
214000	Materiales, útiles y equipos menores de	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,640.00
214001	Material para Bienes Informáticos	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,640.00
216000	Material de limpieza	$5,434.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,246.45	$0.00	$0.00	$0.00	$0.00	$188.37	$5,434.82
216001	Material de Limpieza	$5,434.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,246.45	$0.00	$0.00	$0.00	$0.00	$188.37	$5,434.82
220000	Alimentos y utensilios	$90,175.33	$0.00	$2,552.00	$13,978.80	$0.00	$0.00	$50,054.53	$23,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,175.33
221000	Productos alimenticios para personas	$90,175.33	$0.00	$2,552.00	$13,978.80	$0.00	$0.00	$50,054.53	$23,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,175.33
221001	Alimentación de Personas	$90,175.33	$0.00	$2,552.00	$13,978.80	$0.00	$0.00	$50,054.53	$23,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,175.33
240000	Materiales y artículos de construcción y	$261,976.90	$0.00	$74,092.00	$0.00	$21,250.00	$73,197.17	$0.00	$0.00	$0.00	$0.00	$15,375.06	$78,059.67	$0.00	$261,976.90
241000	Productos minerales no metálicos	$44,677.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,677.40	$0.00	$44,677.40
241001	Productos minerales no metálicos	$44,677.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,677.40	$0.00	$44,677.40
242000	Cemento y productos de concreto	$42,130.46	$0.00	$0.00	$0.00	$0.00	$26,755.40	$0.00	$0.00	$0.00	$0.00	$15,375.06	$0.00	$0.00	$42,130.46
242001	Cemento y productos de concreto	$42,130.46	$0.00	$0.00	$0.00	$0.00	$26,755.40	$0.00	$0.00	$0.00	$0.00	$15,375.06	$0.00	$0.00	$42,130.46
246000	Material eléctrico y electrónico	$21,250.00	$0.00	$0.00	$0.00	$21,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,250.00
246001	Material Eléctrico	$21,250.00	$0.00	$0.00	$0.00	$21,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,250.00
247000	Artículos metálicos para la construcción	$78,445.00	$0.00	$74,092.00	$0.00	$0.00	$4,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,445.00
247001	Artículos metálicos para la construcción	$78,445.00	$0.00	$74,092.00	$0.00	$0.00	$4,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,445.00
249000	Otros materiales y artículos de	$75,474.04	$0.00	$0.00	$0.00	$0.00	$42,091.77	$0.00	$0.00	$0.00	$0.00	$0.00	$33,382.27	$0.00	$75,474.04
249001	Otros materiales y artículos de	$75,474.04	$0.00	$0.00	$0.00	$0.00	$42,091.77	$0.00	$0.00	$0.00	$0.00	$0.00	$33,382.27	$0.00	$75,474.04
260000	Combustibles, lubricantes y aditivos	$6,970.12	$0.00	$0.00	$0.00	$0.00	$1,494.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,292.12	$1,184.00	$6,970.12
261000	Combustibles, lubricantes y aditivos	$6,970.12	$0.00	$0.00	$0.00	$0.00	$1,494.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,292.12	$1,184.00	$6,970.12
261001	Combustibles y lubricantes vehículos y	$6,970.12	$0.00	$0.00	$0.00	$0.00	$1,494.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,292.12	$1,184.00	$6,970.12
270000	Vestuario, blancos, prendas de	$17,826.88	$0.00	$0.00	$0.00	$0.00	$7,502.88	$0.00	$0.00	$8,245.28	$2,078.72	$0.00	$0.00	$0.00	$17,826.88
271000	Vestuario y uniformes	$2,078.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,078.72	$0.00	$0.00	$0.00	$2,078.72
271001	Vestuario, Uniformes	$2,078.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,078.72	$0.00	$0.00	$0.00	$2,078.72
272000	Prendas de seguridad y protección	$15,748.16	$0.00	$0.00	$0.00	$0.00	$7,502.88	$0.00	$0.00	$8,245.28	$0.00	$0.00	$0.00	$0.00	$15,748.16
272001	Prendas de Protección	$15,748.16	$0.00	$0.00	$0.00	$0.00	$7,502.88	$0.00	$0.00	$8,245.28	$0.00	$0.00	$0.00	$0.00	$15,748.16
290000	Herramientas, refacciones y accesorios	$100,988.00	$0.00	$0.00	$0.00	$0.00	$12,668.00	$16,839.00	$28,863.00	$0.00	$16,222.00	$0.00	$26,396.00	$0.00	$100,988.00
296000	Refacciones y accesorios menores de	$82,354.00	$0.00	$0.00	$0.00	$0.00	$12,668.00	$16,839.00	$19,625.00	$0.00	$16,222.00	$0.00	$17,000.00	$0.00	$82,354.00
296001	Refacciones	$82,354.00	$0.00	$0.00	$0.00	$0.00	$12,668.00	$16,839.00	$19,625.00	$0.00	$16,222.00	$0.00	$17,000.00	$0.00	$82,354.00
298000	Refacciones y accesorios menores de	$18,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,238.00	$0.00	$0.00	$0.00	$9,396.00	$0.00	$18,634.00
298001	Refacciones y accesorios menores de	$18,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,238.00	$0.00	$0.00	$0.00	$9,396.00	$0.00	$18,634.00
300000	SERVICIOS GENERALES	$1,911,389.49	$0.00	$211,268.40	$85,550.00	$212,978.00	$346,631.10	$118,286.91	$110,122.40	$274,794.17	$39,032.16	$93,257.63	$403,281.12	$16,193.60	$1,911,389.49
310000	Servicios básicos	$11,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,368.00	$11,368.00
316000	Servicios de telecomunicaciones y satélites	$11,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,368.00	$11,368.00
316001	Servicios de Telecomunicaciones	$11,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,368.00	$11,368.00
320000	Servicios de arrendamiento	$1,181,821.10	$0.00	$148,526.40	$85,550.00	$204,578.00	$26,803.00	$17,829.22	$81,826.40	$262,324.17	$36,712.16	$84,557.63	$233,114.12	$0.00	$1,181,821.10
323000	Arrendamiento de mobiliario y equipo de	$79,077.92	$0.00	$0.00	$0.00	$0.00	$10,157.00	$0.00	$0.00	$0.00	$0.00	$19,110.43	$49,810.49	$0.00	$79,077.92
323002	Arrendamiento de Equipo de Fotocopiado	$79,077.92	$0.00	$0.00	$0.00	$0.00	$10,157.00	$0.00	$0.00	$0.00	$0.00	$19,110.43	$49,810.49	$0.00	$79,077.92
325000	Arrendamiento de equipo de transporte	$192,038.00	$0.00	$114,608.00	$77,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,038.00
325001	Servicios de arrendamiento de vehículos y	$192,038.00	$0.00	$114,608.00	$77,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,038.00
326000	Arrendamiento de maquinaria, otros	$730,335.96	$0.00	$0.00	$0.00	$194,578.00	$14,616.00	$0.00	$51,968.00	$262,324.17	$36,712.16	$62,640.00	$107,497.63	$0.00	$730,335.96

326001	Arrendamiento de Maquinaria y Equipo	$730,335.96	$0.00	$0.00	$0.00	$194,578.00	$14,616.00	$0.00	$51,968.00	$262,324.17	$36,712.13	$62,640.00	$107,497.63	$0.00	$730,335.96
329000	Otros arrendamientos	$180,369.22	$0.00	$33,911.40	$8,120.00	$10,000.00	$2,030.00	$17,829.22	$29,858.40	$0.00	$0.00	$2,807.20	$75,806.00	$0.00	$180,369.22
329001	Otros arrendamientos	$180,369.22	$0.00	$33,911.40	$8,120.00	$10,000.00	$2,030.00	$17,829.22	$29,858.40	$0.00	$0.00	$2,807.20	$75,806.00	$0.00	$180,369.22
330000	**Servicios profesionales, científicos,**	**$66,913.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,790.00**	**$3,523.00**	**$13,100.00**	**$0.00**	**$2,320.00**	**$0.00**	**$23,355.00**	**$4,825.60**	**$66,913.60**
331000	Servicios legales, de contabilidad, auditoría	$12,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$735.00	$0.00	$12,335.00
331001	Servicios legales	$12,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$735.00	$0.00	$12,335.00
332000	Servicios de diseño, arquitectura,	$17,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,400.00	$0.00	$17,400.00
332001	Servicios de arquitectura, ingeniería y	$17,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,400.00	$0.00	$17,400.00
336000	Servicios de apoyo administrativo,	$13,815.60	$0.00	$0.00	$0.00	$0.00	$8,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,825.60	$13,815.60
336001	Servicios de apoyo administrativo,	$13,815.60	$0.00	$0.00	$0.00	$0.00	$8,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,825.60	$13,815.60
339000	Servicios profesionales, científicos y	$23,363.00	$0.00	$0.00	$0.00	$0.00	$10,800.00	$3,523.00	$1,500.00	$0.00	$2,320.00	$0.00	$5,220.00	$0.00	$23,363.00
339001	Estudios e Investigaciones	$22,563.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$3,523.00	$1,500.00	$0.00	$2,320.00	$0.00	$5,220.00	$0.00	$22,563.00
339003	Prestación de Servicios Profesionales	$800.00	$0.00	$0.00	$0.00	$0.00	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00
350000	**Servicios de instalación, reparación,**	**$372,528.00**	**$0.00**	**$62,736.00**	**$0.00**	**$0.00**	**$151,844.00**	**$0.00**	**$11,136.00**	**$0.00**	**$0.00**	**$0.00**	**$146,812.00**	**$0.00**	**$372,528.00**
351000	Conservación y mantenimiento menor de	$53,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,360.00	$0.00	$53,360.00
351001	Conservación y mantenimiento menor de	$53,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,360.00	$0.00	$53,360.00
355000	Reparación y mantenimiento de equipo de	$5,684.00	$0.00	$0.00	$0.00	$0.00	$5,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,684.00
355001	Mantenimiento de Vehículos	$5,684.00	$0.00	$0.00	$0.00	$0.00	$5,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,684.00
357000	Instalación, reparación y mantenimiento de	$5,452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,452.00	$0.00	$5,452.00
357001	Mantenimiento de Maquinaria y Equipo	$5,452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,452.00	$0.00	$5,452.00
358000	Servicios de limpieza y manejo de	$308,032.00	$0.00	$62,736.00	$0.00	$0.00	$146,160.00	$0.00	$11,136.00	$0.00	$0.00	$0.00	$88,000.00	$0.00	$308,032.00
358001	Servicio de Lavandería Limpieza y	$308,032.00	$0.00	$62,736.00	$0.00	$0.00	$146,160.00	$0.00	$11,136.00	$0.00	$0.00	$0.00	$88,000.00	$0.00	$308,032.00
380000	**Servicios oficiales**	**$262,952.79**	**$0.00**	**$0.00**	**$0.00**	**$8,400.00**	**$148,194.10**	**$81,128.69**	**$4,060.00**	**$12,470.00**	**$0.00**	**$8,700.00**	**$0.00**	**$0.00**	**$262,952.79**
382000	Gastos de orden social y cultural	$262,952.79	$0.00	$0.00	$0.00	$8,400.00	$148,194.10	$81,128.69	$4,060.00	$12,470.00	$0.00	$8,700.00	$0.00	$0.00	$262,952.79
382001	Gastos de orden social	$262,952.79	$0.00	$0.00	$0.00	$8,400.00	$148,194.10	$81,128.69	$4,060.00	$12,470.00	$0.00	$8,700.00	$0.00	$0.00	$262,952.79
390000	**Otros servicios generales**	**$15,806.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,806.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,806.00**
392000	Impuestos y derechos	$15,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,806.00
392006	Pago de derechos	$15,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,806.00
400000	**TRANSFERENCIAS,**	**$605,076.18**	**$0.00**	**$87,627.41**	**$56,247.62**	**$32,286.61**	**$76,165.22**	**$36,079.72**	**$73,936.00**	**$3,619.20**	**$66,556.00**	**$172,558.40**	**$0.00**	**$0.00**	**$605,076.18**
440000	**Ayudas sociales**	**$605,076.18**	**$0.00**	**$87,627.41**	**$56,247.62**	**$32,286.61**	**$76,165.22**	**$36,079.72**	**$73,936.00**	**$3,619.20**	**$66,556.00**	**$172,558.40**	**$0.00**	**$0.00**	**$605,076.18**
441000	Ayudas sociales a personas	$259,264.32	$0.00	$45,000.00	$0.00	$0.00	$41,560.00	$9,956.72	$0.00	$3,619.20	$30,960.00	$128,158.40	$0.00	$0.00	$259,264.32
441001	Ayudas sociales a personas	$259,264.32	$0.00	$45,000.00	$0.00	$0.00	$41,560.00	$9,956.72	$0.00	$3,619.20	$30,960.00	$128,158.40	$0.00	$0.00	$259,264.32
443000	Ayudas sociales a instituciones de	$345,811.86	$0.00	$42,627.41	$56,247.62	$32,286.61	$34,605.22	$26,113.00	$73,936.00	$0.00	$35,596.00	$44,400.00	$0.00	$0.00	$345,811.86
443001	Ayudas sociales a instituciones de	$345,811.86	$0.00	$42,627.41	$56,247.62	$32,286.61	$34,605.22	$26,113.00	$73,936.00	$0.00	$35,596.00	$44,400.00	$0.00	$0.00	$345,811.86
500000	**BIENES MUEBLES, INMUEBLES E**	**$5,742.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,742.00**	**$7,598.00**	**-$7,598.00**	**$0.00**	**$0.00**	**$5,742.00**
510000	**Mobiliario y equipo de administración**	**$5,742.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,742.00**	**$7,598.00**	**-$7,598.00**	**$0.00**	**$0.00**	**$5,742.00**
515000	Equipo de cómputo y de tecnología de la	$5,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,742.00	$7,598.00	-$7,598.00	$0.00	$0.00	$5,742.00
515001	Bienes informáticos	$5,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,742.00	$7,598.00	-$7,598.00	$0.00	$0.00	$5,742.00
	Participacion por la Recaudacion	**$3,080,692.82**	**$0.00**	**$375,536.81**	**$159,456.40**	**$280,840.61**	**$517,658.37**	**$256,893.36**	**$262,616.97**	**$292,400.65**	**$131,486.83**	**$273,593.09**	**$512,028.91**	**$18,180.77**	**$3,080,692.82**

IVFGD Incentivos a la Venta Final de Gasolina y Diesel

100000	**SERVICIOS PERSONALES**	**$56,537.93**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,537.93**	**$56,537.93**
110000	**Remuneraciones al personal de carácter**	**$56,537.93**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,537.93**	**$56,537.93**
113000	Sueldos base al personal permanente	$56,537.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,537.93	$56,537.93
113001	Sueldos	$56,537.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,537.93	$56,537.93
200000	**MATERIALES Y SUMINISTROS**	**$350,278.85**	**$0.00**	**$57,860.80**	**$39,341.31**	**$4,884.76**	**$54,330.75**	**$0.00**	**$67,526.01**	**$12,644.00**	**$13,760.00**	**$35,906.92**	**$63,541.22**	**$483.08**	**$350,278.85**
210000	**Materiales de administración, emisión de**	**$49,564.44**	**$0.00**	**$0.00**	**$1,305.00**	**$0.00**	**$26,460.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,798.72**	**$0.00**	**$0.00**	**$49,564.44**
211000	Materiales, útiles y equipos menores de	$30,012.64	$0.00	$0.00	$0.00	$0.00	$26,460.72	$0.00	$0.00	$0.00	$0.00	$3,551.92	$0.00	$0.00	$30,012.64
211001	Material de Oficina	$30,012.64	$0.00	$0.00	$0.00	$0.00	$26,460.72	$0.00	$0.00	$0.00	$0.00	$3,551.92	$0.00	$0.00	$30,012.64
214000	Materiales, útiles y equipos menores de	$18,246.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,246.80	$0.00	$0.00	$18,246.80
214001	Material para Bienes Informáticos	$18,246.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,246.80	$0.00	$0.00	$18,246.80
216000	Material de limpieza	$1,305.00	$0.00	$0.00	$1,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,305.00
216001	Material de Limpieza	$1,305.00	$0.00	$0.00	$1,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,305.00
220000	**Alimentos y utensilios**	**$483.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$483.08**	**$483.08**
221000	Productos alimenticios para personas	$483.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$483.08	$483.08
221001	Alimentación de Personas	$483.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$483.08	$483.08
240000	**Materiales y artículos de construcción y**	**$90,613.76**	**$0.00**	**$57,860.80**	**$0.00**	**$4,884.76**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,760.00**	**$14,108.20**	**$0.00**	**$0.00**	**$90,613.76**
242000	Cemento y productos de concreto	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$9,000.00
242001	Cemento y productos de concreto	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$9,000.00
249000	Otros materiales y artículos de	$81,613.76	$0.00	$57,860.80	$0.00	$4,884.76	$0.00	$0.00	$0.00	$0.00	$4,760.00	$14,108.20	$0.00	$0.00	$81,613.76
249001	Otros materiales y artículos de	$81,613.76	$0.00	$57,860.80	$0.00	$4,884.76	$0.00	$0.00	$0.00	$0.00	$4,760.00	$14,108.20	$0.00	$0.00	$81,613.76
250000	**Productos químicos, farmacéuticos y de**	**$26,989.23**	**$0.00**	**$0.00**	**$26,989.23**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,989.23**
253000	Medicinas y productos farmacéuticos	$26,989.23	$0.00	$0.00	$26,989.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,989.23
253001	Medicinas y Productos Farmacéuticos	$26,989.23	$0.00	$0.00	$26,989.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,989.23

260000	**Combustibles, lubricantes y aditivos**	**$75,576.95**	**$0.00**	**$0.00**	**$11,047.08**	**$0.00**	**$988.65**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,541.22**	**$0.00**	**$75,576.95**
261000	Combustibles, lubricantes y aditivos	$75,576.95	$0.00	$0.00	$11,047.08	$0.00	$988.65	$0.00	$0.00	$0.00	$0.00	$0.00	$63,541.22	$0.00	$75,576.95
261001	Combustibles y lubricantes vehículos y	$75,576.95	$0.00	$0.00	$11,047.08	$0.00	$988.65	$0.00	$0.00	$0.00	$0.00	$0.00	$63,541.22	$0.00	$75,576.95
270000	**Vestuario, blancos, prendas de**	**$59,046.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,046.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,046.00**
272000	Prendas de seguridad y protección	$59,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,046.00
272001	Prendas de Protección	$59,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,046.00
290000	**Herramientas, refacciones y accesorios**	**$48,005.39**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,881.38**	**$0.00**	**$8,480.01**	**$12,644.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$48,005.39**
296000	Refacciones y accesorios menores de	$35,361.39	$0.00	$0.00	$0.00	$0.00	$26,881.38	$0.00	$8,480.01	$0.00	$0.00	$0.00	$0.00	$0.00	$35,361.39
296001	Refacciones	$35,361.39	$0.00	$0.00	$0.00	$0.00	$26,881.38	$0.00	$8,480.01	$0.00	$0.00	$0.00	$0.00	$0.00	$35,361.39
298000	Refacciones y accesorios menores de	$12,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,644.00	$0.00	$0.00	$0.00	$0.00	$12,644.00
298001	Refacciones y accesorios menores de	$12,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,644.00	$0.00	$0.00	$0.00	$0.00	$12,644.00
300000	**SERVICIOS GENERALES**	**$285,684.33**	**$8,220.92**	**$0.00**	**$71,933.70**	**$26,007.20**	**$17,228.85**	**$0.00**	**$54,487.90**	**$19,140.00**	**$72,425.76**	**$16,240.00**	**$0.00**	**$0.00**	**$285,684.33**
320000	**Servicios de arrendamiento**	**$110,455.20**	**$0.00**	**$0.00**	**$0.00**	**$3,503.20**	**$0.00**	**$0.00**	**$25,172.00**	**$19,140.00**	**$62,640.00**	**$0.00**	**$0.00**	**$0.00**	**$110,455.20**
325000	Arrendamiento de equipo de transporte	$19,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,140.00	$0.00	$0.00	$0.00	$0.00	$19,140.00
325001	Servicios de arrendamiento de vehículos y	$19,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,140.00	$0.00	$0.00	$0.00	$0.00	$19,140.00
326000	Arrendamiento de maquinaria, otros	$62,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,640.00	$0.00	$0.00	$0.00	$62,640.00
326001	Arrendamiento de Maquinaria y Equipo	$62,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,640.00	$0.00	$0.00	$0.00	$62,640.00
329000	Otros arrendamientos	$28,675.20	$0.00	$0.00	$0.00	$3,503.20	$0.00	$0.00	$25,172.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,675.20
329001	Otros arrendamientos	$28,675.20	$0.00	$0.00	$0.00	$3,503.20	$0.00	$0.00	$25,172.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,675.20
330000	**Servicios profesionales, científicos,**	**$116,551.32**	**$8,220.92**	**$0.00**	**$48,942.50**	**$17,400.00**	**$12,672.00**	**$0.00**	**$29,315.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$116,551.32**
331000	Servicios legales, de contabilidad, auditoría	$12,672.00	$0.00	$0.00	$0.00	$0.00	$12,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,672.00
331003	Servicios de Consultoría	$12,672.00	$0.00	$0.00	$0.00	$0.00	$12,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,672.00
332000	Servicios de diseño, arquitectura,	$95,658.40	$0.00	$0.00	$48,942.50	$17,400.00	$0.00	$0.00	$29,315.90	$0.00	$0.00	$0.00	$0.00	$0.00	$95,658.40
332001	Servicios de arquitectura, ingeniería y	$95,658.40	$0.00	$0.00	$48,942.50	$17,400.00	$0.00	$0.00	$29,315.90	$0.00	$0.00	$0.00	$0.00	$0.00	$95,658.40
333000	Servicios de consultoría administrativa,	$8,220.92	$8,220.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,220.92
333001	Servicios de informática	$8,220.92	$8,220.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,220.92
350000	**Servicios de instalación, reparación,**	**$19,404.85**	**$0.00**	**$0.00**	**$9,744.00**	**$5,104.00**	**$4,556.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,404.85**
357000	Instalación, reparación y mantenimiento de	$19,404.85	$0.00	$0.00	$9,744.00	$5,104.00	$4,556.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,404.85
357001	Mantenimiento de Maquinaria y Equipo	$19,404.85	$0.00	$0.00	$9,744.00	$5,104.00	$4,556.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,404.85
380000	**Servicios oficiales**	**$39,272.96**	**$0.00**	**$0.00**	**$13,247.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,785.76**	**$16,240.00**	**$0.00**	**$0.00**	**$39,272.96**
382000	Gastos de orden social y cultural	$39,272.96	$0.00	$0.00	$13,247.20	$0.00	$0.00	$0.00	$0.00	$0.00	$9,785.76	$16,240.00	$0.00	$0.00	$39,272.96
382001	Gastos de orden social	$39,272.96	$0.00	$0.00	$13,247.20	$0.00	$0.00	$0.00	$0.00	$0.00	$9,785.76	$16,240.00	$0.00	$0.00	$39,272.96
400000	**TRANSFERENCIAS,**	**$31,980.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,200.00**	**$0.00**	**$0.00**	**$4,760.00**	**$0.00**	**$4,660.00**	**$1,310.40**	**$11,050.00**	**$31,980.40**
440000	**Ayudas sociales**	**$31,980.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,200.00**	**$0.00**	**$0.00**	**$4,760.00**	**$0.00**	**$4,660.00**	**$1,310.40**	**$11,050.00**	**$31,980.40**
441000	Ayudas sociales a personas	$31,980.40	$0.00	$0.00	$0.00	$0.00	$10,200.00	$0.00	$0.00	$4,760.00	$0.00	$4,660.00	$1,310.40	$11,050.00	$31,980.40
441001	Ayudas sociales a personas	$31,980.40	$0.00	$0.00	$0.00	$0.00	$10,200.00	$0.00	$0.00	$4,760.00	$0.00	$4,660.00	$1,310.40	$11,050.00	$31,980.40
	Incentivos a la Venta Final de:	$724,481.51	$8,220.92	$57,860.60	$111,275.01	$30,891.96	$81,759.60	$0.00	$122,013.91	$36,544.00	$86,185.76	$56,806.92	$64,851.62	$68,071.01	$724,481.51

PRAGU **PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO PROAGUA 2025**

600000	**INVERSION PUBLICA**	**$4,202,118.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
610000	**Obra pública en bienes de dominio**	**$4,202,118.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
613000	Construcción de obras para el	$4,202,118.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
613018	2025/PAGUA-00639 REHABILITACIÓN	$4,202,118.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	PROGRAMA DE AGUA POTABLE,	$4,202,118.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

REFIS **Recursos Fiscales**

100000	**SERVICIOS PERSONALES**	**$705,749.85**	**$0.00**	**$9,350.00**	**$598,378.92**	**$2,208.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,200.00**	**$0.00**	**$85,612.27**	**$705,749.85**
110000	**Remuneraciones al personal de carácter**	**$77,730.25**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$77,730.25**	**$77,730.25**
113000	Sueldos base al personal permanente	$77,730.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,730.25	$77,730.25
113001	Sueldos	$77,730.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,730.25	$77,730.25
120000	**Remuneraciones al personal de carácter**	**$21,758.66**	**$0.00**	**$9,350.00**	**$0.00**	**$2,208.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,200.00**	**$0.00**	**$0.00**	**$21,758.66**
122000	Sueldos base al personal eventual	$21,758.66	$0.00	$9,350.00	$0.00	$2,208.66	$0.00	$0.00	$0.00	$0.00	$0.00	$10,200.00	$0.00	$0.00	$21,758.66
122001	Sueldo Base a Personal Eventual	$21,758.66	$0.00	$9,350.00	$0.00	$2,208.66	$0.00	$0.00	$0.00	$0.00	$0.00	$10,200.00	$0.00	$0.00	$21,758.66
130000	**Remuneraciones adicionales y**	**$746.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$746.00**	**$746.00**
134000	Compensaciones	$746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$746.00	$746.00
134001	Compensaciones	$746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$746.00	$746.00
150000	**Otras prestaciones sociales y**	**$600,514.94**	**$0.00**	**$0.00**	**$598,378.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,136.02**	**$600,514.94**
152000	Indemnizaciones	$598,378.92	$0.00	$0.00	$598,378.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$598,378.92
152001	Indemnizaciones	$598,378.92	$0.00	$0.00	$598,378.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$598,378.92
154000	Prestaciones contractuales	$2,136.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,136.02	$2,136.02
154001	Prestaciones establecidas por condiciones	$2,136.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,136.02	$2,136.02
170000	**Pago de estímulos a servidores públicos**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$5,000.00**
171000	Estímulos	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00
171001	Estímulos	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00
200000	**MATERIALES Y SUMINISTROS**	**$8,013,223.24**	**$4,100.36**	**$24,666.60**	**$182,909.87**	**$243,135.63**	**$65,046.21**	**$99,269.04**	**$352,777.62**	**$463,841.80**	**$376,114.70**	**$361,822.60**	**$628,275.07**	**$1,900,920.30**	**$4,702,878.80**

210000	**Materiales de administración, emisión de**	**$170,451.78**	**$3,135.36**	**$0.00**	**$0.00**	**$5,104.17**	**$11,966.54**	**$44,104.74**	**$40,810.64**	**$0.00**	**$41,010.08**	**$3,132.00**	**$11,609.04**	**$9,579.21**	**$170,451.78**
211000	Materiales, útiles y equipos menores de	$96,775.38	$0.00	$0.00	$0.00	$0.00	$11,966.54	$36,796.74	$28,869.84	$0.00	$8,164.04	$0.00	$10,679.01	$299.21	$96,775.38
211001	Material de Oficina	$96,476.17	$0.00	$0.00	$0.00	$0.00	$11,966.54	$36,796.74	$28,869.84	$0.00	$8,164.04	$0.00	$10,679.01	$0.00	$96,476.17
211002	Gastos de Oficina	$299.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$299.21	$299.21
212000	Materiales y útiles de impresión y	$11,014.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,014.84	$0.00	$0.00	$0.00	$11,014.84
212001	Materiales y Útiles de Impresión	$11,014.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,014.84	$0.00	$0.00	$0.00	$11,014.84
214000	Materiales, útiles y equipos menores de	$25,893.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,831.20	$3,132.00	$930.03	$0.00	$25,893.23
214001	Material para Bienes Informáticos	$25,893.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,831.20	$3,132.00	$930.03	$0.00	$25,893.23
215000	Material impreso e información digital	$5,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,600.00
215001	Suscripciones a Publicaciones y Periódicos	$5,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,600.00
216000	Material de limpieza	$16,568.33	$3,135.36	$0.00	$0.00	$5,104.17	$0.00	$7,308.00	$1,020.80	$0.00	$0.00	$0.00	$0.00	$0.00	$16,568.33
216001	Material de Limpieza	$16,568.33	$3,135.36	$0.00	$0.00	$5,104.17	$0.00	$7,308.00	$1,020.80	$0.00	$0.00	$0.00	$0.00	$0.00	$16,568.33
218000	Materiales para el registro e identificación	$14,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,320.00	$0.00	$0.00	$0.00	$0.00	$9,280.00	$14,600.00
218001	Placas de circulación vehicular	$9,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,280.00	$9,280.00
218002	Identificadores e Iconos de señalización	$5,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,320.00
220000	**Alimentos y utensilios**	**$259,294.37**	**$0.00**	**$0.00**	**$2,811.37**	**$0.00**	**$18,000.00**	**$12,876.83**	**$78,394.56**	**$0.00**	**$1,540.00**	**$65,088.73**	**$71,302.08**	**$9,280.80**	**$259,294.37**
221000	Productos alimenticios para personas	$258,444.67	$0.00	$0.00	$2,811.37	$0.00	$18,000.00	$12,876.83	$78,394.56	$0.00	$1,540.00	$65,088.73	$70,452.38	$9,280.80	$258,444.67
221001	Alimentación de Personas	$258,444.67	$0.00	$0.00	$2,811.37	$0.00	$18,000.00	$12,876.83	$78,394.56	$0.00	$1,540.00	$65,088.73	$70,452.38	$9,280.80	$258,444.67
222000	Productos alimenticios para animales	$849.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$849.70	$0.00	$849.70
222001	Alimentación de Animales	$849.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$849.70	$0.00	$849.70
230000	**Materias primas y materiales de**	**$125.00**	**$125.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125.00**
239000	Otros productos adquiridos como materia	$125.00	$125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125.00
239001	Otros productos adquiridos como materia	$125.00	$125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125.00
240000	**Materiales y artículos de construcción y**	**$6,796,583.59**	**$840.00**	**$21,721.00**	**$0.00**	**$53,794.54**	**$22,944.80**	**$30,145.97**	**$148,341.49**	**$428,549.33**	**$289,854.54**	**$265,596.87**	**$481,400.65**	**$1,745,042.96**	**$3,488,239.15**
241000	Productos minerales no metálicos	$3,522,728.41	$0.00	$12,521.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,397.00	$6,803.40	$1,511,309.25	$1,554,037.65
241001	Productos minerales no metálicos	$3,522,728.41	$0.00	$12,521.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,397.00	$6,803.40	$1,511,309.25	$1,554,037.65
242000	Cemento y productos de concreto	$1,617,319.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,979.34	$18,250.00	$83,621.54	$23,776.00	$16,039.24	$0.00	$275,666.12
242001	Cemento y productos de concreto	$1,617,319.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,979.34	$18,250.00	$83,621.54	$23,776.00	$16,039.24	$0.00	$275,666.12
243000	Cal, yeso y productos de yeso	$515.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$515.04	$0.00	$515.04
243001	Cal, yeso y productos de yeso	$515.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$515.04	$0.00	$515.04
246000	Material eléctrico y electrónico	$1,375,672.69	$0.00	$0.00	$0.00	$0.00	$17,144.80	$0.00	$10,505.15	$292,960.32	$204,745.80	$190,328.16	$426,254.75	$233,733.71	$1,375,672.69
246001	Material Eléctrico	$1,375,672.69	$0.00	$0.00	$0.00	$0.00	$17,144.80	$0.00	$10,505.15	$292,960.32	$204,745.80	$190,328.16	$426,254.75	$233,733.71	$1,375,672.69
247000	Artículos metálicos para la construcción	$31,592.21	$0.00	$0.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,292.21	$0.00	$31,592.21
247001	Artículos metálicos para la construcción	$31,592.21	$0.00	$0.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,292.21	$0.00	$31,592.21
249000	Otros materiales y artículos de	$250,755.44	$840.00	$9,200.00	$0.00	$53,494.54	$5,800.00	$30,145.97	$3,857.00	$117,339.01	$1,487.20	$28,095.71	$496.01	$0.00	$250,755.44
249001	Otros materiales y artículos de	$250,755.44	$840.00	$9,200.00	$0.00	$53,494.54	$5,800.00	$30,145.97	$3,857.00	$117,339.01	$1,487.20	$28,095.71	$496.01	$0.00	$250,755.44
250000	**Productos químicos, farmacéuticos y de**	**$72,176.53**	**$0.00**	**$2,937.60**	**$0.00**	**$46,012.93**	**$0.00**	**$32.00**	**$22,213.00**	**$0.00**	**$981.00**	**$0.00**	**$0.00**	**$0.00**	**$72,176.53**
251000	Productos químicos básicos	$3,950.60	$0.00	$2,937.60	$0.00	$0.00	$0.00	$32.00	$0.00	$0.00	$981.00	$0.00	$0.00	$0.00	$3,950.60
251001	Sustancias Químicas	$3,950.60	$0.00	$2,937.60	$0.00	$0.00	$0.00	$32.00	$0.00	$0.00	$981.00	$0.00	$0.00	$0.00	$3,950.60
253000	Medicinas y productos farmacéuticos	$68,225.93	$0.00	$0.00	$0.00	$46,012.93	$0.00	$0.00	$22,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,225.93
253001	Medicinas y Productos Farmacéuticos	$68,225.93	$0.00	$0.00	$0.00	$46,012.93	$0.00	$0.00	$22,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,225.93
260000	**Combustibles, lubricantes y aditivos**	**$81,802.29**	**$0.00**	**$0.00**	**$3,050.00**	**$0.00**	**$1,918.67**	**$5,070.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,763.62**	**$81,802.29**
261000	Combustibles, lubricantes y aditivos	$81,802.29	$0.00	$0.00	$3,050.00	$0.00	$1,918.67	$5,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,763.62	$81,802.29
261001	Combustibles y Lubricantes vehículos y	$81,802.29	$0.00	$0.00	$3,050.00	$0.00	$1,918.67	$5,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,763.62	$81,802.29
270000	**Vestuario, blancos, prendas de**	**$148,396.58**	**$0.00**	**$0.00**	**$0.00**	**$102,710.19**	**$6,316.20**	**$0.00**	**$11,743.15**	**$0.00**	**$27,627.04**	**$0.00**	**$0.00**	**$0.00**	**$148,396.58**
271000	Vestuario y uniformes	$105,892.24	$0.00	$0.00	$0.00	$78,265.20	$0.00	$0.00	$0.00	$0.00	$27,627.04	$0.00	$0.00	$0.00	$105,892.24
271001	Vestuario, Uniformes	$105,892.24	$0.00	$0.00	$0.00	$78,265.20	$0.00	$0.00	$0.00	$0.00	$27,627.04	$0.00	$0.00	$0.00	$105,892.24
272000	Prendas de seguridad y protección	$8,676.22	$0.00	$0.00	$0.00	$0.00	$6,316.20	$0.00	$2,360.02	$0.00	$0.00	$0.00	$0.00	$0.00	$8,676.22
272001	Prendas de Protección	$8,676.22	$0.00	$0.00	$0.00	$0.00	$6,316.20	$0.00	$2,360.02	$0.00	$0.00	$0.00	$0.00	$0.00	$8,676.22
273000	Artículos deportivos	$33,828.12	$0.00	$0.00	$0.00	$24,444.99	$0.00	$0.00	$9,383.13	$0.00	$0.00	$0.00	$0.00	$0.00	$33,828.12
273001	Artículos Deportivos	$33,828.12	$0.00	$0.00	$0.00	$24,444.99	$0.00	$0.00	$9,383.13	$0.00	$0.00	$0.00	$0.00	$0.00	$33,828.12
290000	**Herramientas, refacciones y accesorios**	**$482,393.10**	**$0.00**	**$0.00**	**$177,048.50**	**$35,513.80**	**$3,900.00**	**$7,039.50**	**$51,274.78**	**$35,292.47**	**$15,102.04**	**$28,005.00**	**$63,963.30**	**$65,253.71**	**$482,393.10**
291000	Herramientas menores	$50,768.86	$0.00	$0.00	$7,856.00	$0.00	$3,900.00	$0.00	$22,158.78	$0.00	$0.00	$0.00	$16,854.08	$0.00	$50,768.86
291001	Herramientas Menores	$50,768.86	$0.00	$0.00	$7,856.00	$0.00	$3,900.00	$0.00	$22,158.78	$0.00	$0.00	$0.00	$16,854.08	$0.00	$50,768.86
296000	Refacciones y accesorios menores de	$233,709.93	$0.00	$0.00	$38,377.50	$31,767.00	$0.00	$5,614.50	$5,008.00	$22,560.00	$0.00	$18,020.00	$47,109.22	$65,253.71	$233,709.93
296001	Refacciones	$233,709.93	$0.00	$0.00	$38,377.50	$31,767.00	$0.00	$5,614.50	$5,008.00	$22,560.00	$0.00	$18,020.00	$47,109.22	$65,253.71	$233,709.93
298000	Refacciones y accesorios menores de	$197,914.31	$0.00	$0.00	$130,815.00	$3,746.80	$0.00	$1,425.00	$24,108.00	$12,732.47	$15,102.04	$9,985.00	$0.00	$0.00	$197,914.31
298001	Refacciones y accesorios menores de	$197,914.31	$0.00	$0.00	$130,815.00	$3,746.80	$0.00	$1,425.00	$24,108.00	$12,732.47	$15,102.04	$9,985.00	$0.00	$0.00	$197,914.31
300000	**SERVICIOS GENERALES**	**$8,767,191.20**	**$31,378.40**	**$50,473.62**	**$190,859.06**	**$3,620,603.18**	**$119,900.90**	**$406,621.56**	**$922,646.87**	**$346,454.08**	**$768,367.20**	**$1,129,355.69**	**$692,049.81**	**$488,480.83**	**$8,767,191.20**
310000	**Servicios básicos**	**$1,383,207.84**	**$12,494.47**	**$4,221.00**	**$13,477.00**	**$15,088.99**	**$4,192.00**	**$4,206.00**	**$4,176.00**	**$8,390.00**	**$165,337.00**	**$388,535.94**	**$504,645.07**	**$258,444.37**	**$1,383,207.84**
311000	Energía eléctrica	$1,321,136.54	$8,222.47	$0.00	$0.00	$8,652.24	$0.00	$0.00	$0.00	$0.00	$161,155.00	$384,388.94	$504,645.07	$254,072.82	$1,321,136.54
311001	Servicio de Energía Eléctrica	$1,321,136.54	$8,222.47	$0.00	$0.00	$8,652.24	$0.00	$0.00	$0.00	$0.00	$161,155.00	$384,388.94	$504,645.07	$254,072.82	$1,321,136.54
313000	Agua	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
313001	Servicio de Agua	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
314000	Telefonía tradicional	$48,595.30	$4,272.00	$4,221.00	$4,177.00	$6,436.75	$4,192.00	$4,206.00	$0.00	$8,390.00	$4,182.00	$4,147.00	$0.00	$4,371.55	$48,595.30

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314001	Servicio Telefónico Tradicional	$48,595.30	$4,272.00	$4,221.00	$4,177.00	$6,436.75	$4,192.00	$4,206.00	$0.00	$8,390.00	$4,182.00	$4,147.00	$0.00	$4,371.55	$48,595.30
316000	Servicios de telecomunicaciones y satélites	$300.00	$0.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300.00
316001	Servicios de Telecomunicaciones	$300.00	$0.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300.00
317000	Servicios de acceso de Internet, redes y	$4,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,176.00
317001	Servicios de Conducción de Señales	$4,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,176.00
320000	**Servicios de arrendamiento**	**$2,025,321.12**	**$0.00**	**$0.00**	**$0.00**	**$23,832.07**	**$2,300.00**	**$362,732.00**	**$633,280.23**	**$207,329.63**	**$297,077.62**	**$323,364.00**	**$75,313.69**	**$100,091.88**	**$2,025,321.12**
323000	Arrendamiento de mobiliario y equipo de	$19,334.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,158.67	$0.00	$0.00	$1,508.00	$0.00	$5,667.88	$19,334.55
323002	Arrendamiento de Equipo de Fotocopiado	$19,334.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,158.67	$0.00	$0.00	$1,508.00	$0.00	$5,667.88	$19,334.55
325000	Arrendamiento de equipo de transporte	$145,912.07	$0.00	$0.00	$0.00	$11,832.07	$0.00	$13,920.00	$30,000.00	$30,000.00	$27,840.00	$32,320.00	$0.00	$0.00	$145,912.07
325001	Servicios de arrendamiento de vehículos y	$145,912.07	$0.00	$0.00	$0.00	$11,832.07	$0.00	$13,920.00	$30,000.00	$30,000.00	$27,840.00	$32,320.00	$0.00	$0.00	$145,912.07
326000	Arrendamiento de maquinaria, otros	$1,556,942.81	$0.00	$0.00	$0.00	$0.00	$2,300.00	$146,914.00	$591,121.56	$171,529.63	$269,237.62	$286,056.00	$0.00	$39,784.00	$1,556,942.81
326001	Arrendamiento de Maquinaria y Equipo	$1,556,942.81	$0.00	$0.00	$0.00	$0.00	$2,300.00	$146,914.00	$591,121.56	$171,529.63	$269,237.62	$286,056.00	$0.00	$39,784.00	$1,556,942.81
327000	Arrendamiento de activos intangibles	$19,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$4,640.00	$19,640.00
327001	Arrendamiento de activos intangibles	$19,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$4,640.00	$19,640.00
329000	Otros arrendamientos	$283,491.69	$0.00	$0.00	$0.00	$12,000.00	$0.00	$201,898.00	$0.00	$5,800.00	$0.00	$3,480.00	$60,313.69	$0.00	$283,491.69
329001	Otros arrendamientos	$283,491.69	$0.00	$0.00	$0.00	$12,000.00	$0.00	$201,898.00	$0.00	$5,800.00	$0.00	$3,480.00	$60,313.69	$0.00	$283,491.69
330000	**Servicios profesionales, científicos,**	**$764,825.61**	**$5,195.93**	**$40,591.46**	**$15,299.00**	**$59,310.02**	**$65,000.00**	**$12,753.90**	**$161,757.20**	**$0.00**	**$100,331.54**	**$226,766.74**	**$56,398.24**	**$21,419.58**	**$764,825.61**
331000	Servicios legales, de contabilidad, auditoría	$128,392.52	$5,195.93	$9,123.46	$8,000.00	$0.00	$0.00	$377.36	$11,600.00	$0.00	$14,628.00	$42,343.19	$32,705.00	$4,419.58	$128,392.52
331001	Servicios legales	$128,392.52	$5,195.93	$9,123.46	$8,000.00	$0.00	$0.00	$377.36	$11,600.00	$0.00	$14,628.00	$42,343.19	$32,705.00	$4,419.58	$128,392.52
332000	Servicios de diseño, arquitectura,	$312,448.45	$0.00	$0.00	$0.00	$59,310.02	$0.00	$6,156.54	$0.00	$0.00	$85,703.54	$161,278.35	$0.00	$0.00	$312,448.45
332001	Servicios de arquitectura, ingeniería y	$312,448.45	$0.00	$0.00	$0.00	$59,310.02	$0.00	$6,156.54	$0.00	$0.00	$85,703.54	$161,278.35	$0.00	$0.00	$312,448.45
334000	Servicios de capacitación	$110,120.00	$0.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$81,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,120.00
334001	Capacitación	$110,120.00	$0.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$81,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,120.00
336000	Servicios de apoyo administrativo,	$94,078.64	$0.00	$1,470.00	$7,299.00	$0.00	$0.00	$0.00	$58,255.20	$0.00	$0.00	$6,145.20	$20,909.24	$0.00	$94,078.64
336001	Servicios de apoyo administrativo	$85,309.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,255.20	$0.00	$0.00	$6,145.20	$20,909.24	$0.00	$85,309.64
336002	Formas valoradas	$8,769.00	$0.00	$1,470.00	$7,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,769.00
339000	Servicios profesionales, científicos y	$119,786.00	$0.00	$1,000.00	$0.00	$0.00	$65,000.00	$6,220.00	$10,782.00	$0.00	$0.00	$17,000.00	$2,734.00	$17,000.00	$119,786.00
339001	Estudios e Investigaciones	$101,386.00	$0.00	$1,000.00	$0.00	$0.00	$65,000.00	$5,820.00	$9,782.00	$0.00	$0.00	$0.00	$2,734.00	$17,000.00	$101,386.00
339003	Prestación de Servicios Profesionales	$18,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00	$1,000.00	$0.00	$0.00	$17,000.00	$0.00	$0.00	$18,400.00
340000	**Servicios financieros, bancarios y**	**$15,953.61**	**$0.00**	**$59.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,894.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,953.61**
341000	Servicios financieros y bancarios	$59.16	$0.00	$59.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59.16
341001	Intereses, Descuentos, y otros Servicios	$59.16	$0.00	$59.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59.16
344000	Seguros de responsabilidad patrimonial y	$15,894.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,894.45	$0.00	$0.00	$0.00	$0.00	$15,894.45
344001	Seguros de responsabilidad patrimonial y	$15,894.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,894.45	$0.00	$0.00	$0.00	$0.00	$15,894.45
350000	**Servicios de instalación, reparación**	**$422,519.79**	**$13,688.00**	**$0.00**	**$135,189.06**	**$0.00**	**$0.00**	**$7,078.66**	**$61,342.00**	**$96,048.00**	**$55,239.39**	**$11,249.56**	**$21,555.12**	**$21,130.00**	**$422,519.79**
351000	Conservación y mantenimiento menor de	$85,257.56	$13,688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,252.00	$49,648.00	$0.00	$10,669.56	$0.00	$0.00	$85,257.56
351001	Conservación y mantenimiento menor de	$85,257.56	$13,688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,252.00	$49,648.00	$0.00	$10,669.56	$0.00	$0.00	$85,257.56
355000	Reparación y mantenimiento de equipo de	$53,693.72	$0.00	$0.00	$17,275.81	$0.00	$0.00	$6,819.91	$0.00	$0.00	$0.00	$580.00	$7,838.00	$21,130.00	$53,693.72
355001	Mantenimiento de Vehículos	$53,693.72	$0.00	$0.00	$17,275.81	$0.00	$0.00	$6,819.91	$0.00	$0.00	$0.00	$580.00	$7,838.00	$21,130.00	$53,693.72
357000	Instalación, reparación y mantenimiento de	$50,020.51	$0.00	$0.00	$23,753.25	$0.00	$0.00	$258.75	$6,090.00	$0.00	$6,251.39	$0.00	$13,667.12	$0.00	$50,020.51
357001	Mantenimiento de Maquinaria y Equipo	$50,020.51	$0.00	$0.00	$23,753.25	$0.00	$0.00	$258.75	$6,090.00	$0.00	$6,251.39	$0.00	$13,667.12	$0.00	$50,020.51
358000	Servicios de limpieza y manejo de	$228,560.00	$0.00	$0.00	$94,160.00	$0.00	$0.00	$0.00	$44,000.00	$46,400.00	$44,000.00	$0.00	$0.00	$0.00	$228,560.00
358001	Servicio de Lavandería Limpieza y	$228,560.00	$0.00	$0.00	$94,160.00	$0.00	$0.00	$0.00	$44,000.00	$46,400.00	$44,000.00	$0.00	$0.00	$0.00	$228,560.00
359000	Servicios de jardinería y fumigación	$4,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,988.00	$0.00	$0.00	$4,988.00
359001	Servicios de jardinería y fumigación	$4,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,988.00	$0.00	$0.00	$4,988.00
360000	**Servicios de comunicación social y**	**$81,293.64**	**$0.00**	**$5,600.00**	**$2,489.00**	**$0.00**	**$0.00**	**$10,076.00**	**$4,640.00**	**$5,800.00**	**$15,876.00**	**$29,345.64**	**$0.00**	**$7,467.00**	**$81,293.64**
361000	Difusión por radio, televisión y otros	$81,293.64	$0.00	$5,600.00	$2,489.00	$0.00	$0.00	$10,076.00	$4,640.00	$5,800.00	$15,876.00	$29,345.64	$0.00	$7,467.00	$81,293.64
361001	Difusión de programas y actividades	$78,804.64	$0.00	$5,600.00	$0.00	$0.00	$0.00	$10,076.00	$4,640.00	$5,800.00	$15,876.00	$29,345.64	$0.00	$7,467.00	$78,804.64
361002	Impresiones y Publicaciones Oficiales	$2,489.00	$0.00	$0.00	$2,489.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,489.00
370000	**Servicios de traslado y viáticos**	**$15,770.39**	**$0.00**	**$0.00**	**$7,080.00**	**-$197.30**	**$0.00**	**$750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,137.69**	**$0.00**	**$15,770.39**
375000	Viáticos en el país	$15,770.39	$0.00	$0.00	$7,080.00	-$197.30	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$8,137.69	$0.00	$15,770.39
375001	Viáticos en el país	$15,770.39	$0.00	$0.00	$7,080.00	-$197.30	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$8,137.69	$0.00	$15,770.39
380000	**Servicios oficiales**	**$4,030,200.20**	**$0.00**	**$0.00**	**$17,325.00**	**$3,522,569.40**	**$48,408.90**	**$9,025.00**	**$57,451.44**	**$6,500.00**	**$134,505.65**	**$140,206.81**	**$26,000.00**	**$68,208.00**	**$4,030,200.20**
382000	Gastos de orden social y cultural	$4,030,200.20	$0.00	$0.00	$17,325.00	$3,522,569.40	$48,408.90	$9,025.00	$57,451.44	$6,500.00	$134,505.65	$140,206.81	$26,000.00	$68,208.00	$4,030,200.20
382001	Gastos de orden social	$4,030,200.20	$0.00	$0.00	$17,325.00	$3,522,569.40	$48,408.90	$9,025.00	$57,451.44	$6,500.00	$134,505.65	$140,206.81	$26,000.00	$68,208.00	$4,030,200.20
390000	**Otros servicios generales**	**$28,099.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,492.00**	**$0.00**	**$9,887.00**	**$0.00**	**$11,720.00**	**$28,099.00**
392000	Impuestos y derechos	$28,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,492.00	$0.00	$9,887.00	$0.00	$11,720.00	$28,099.00
392006	Pago de derechos	$28,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,492.00	$0.00	$9,887.00	$0.00	$11,720.00	$28,099.00
400000	**TRANSFERENCIAS,**	**$2,363,968.47**	**$0.00**	**$155,000.00**	**$297,298.40**	**$197,325.65**	**$129,680.00**	**$6,441.70**	**$394,298.41**	**$457,966.14**	**$123,488.00**	**$44,474.00**	**$318,684.31**	**$239,311.86**	**$2,363,968.47**
410000	**Transferencias internas y asignaciones al**	**$614,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$92,000.00**	**$116,000.00**	**$0.00**	**$0.00**	**$290,000.00**	**$116,000.00**	**$614,000.00**
415000	Transferencias internas otorgadas a	$614,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,000.00	$116,000.00	$0.00	$0.00	$290,000.00	$116,000.00	$614,000.00
415001	Transferencias internas otorgadas a	$614,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,000.00	$116,000.00	$0.00	$0.00	$290,000.00	$116,000.00	$614,000.00
430000	**Subsidios y subvenciones**	**$276,000.00**	**$0.00**	**$92,000.00**	**$92,000.00**	**$92,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$276,000.00**
439000	Otros subsidios	$276,000.00	$0.00	$92,000.00	$92,000.00	$92,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276,000.00
439001	Otros subsidios	$276,000.00	$0.00	$92,000.00	$92,000.00	$92,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276,000.00

PALACIO MUNICIPAL SANTIAGO DE ANAYA, HGO. 2024 - 2027

440000	**Ayudas sociales**	**$1,180,836.20**	**$0.00**	**$63,000.00**	**$205,298.40**	**$105,325.65**	**$129,680.00**	**$6,441.70**	**$155,732.28**	**$195,400.00**	**$123,488.00**	**$44,474.00**	**$28,684.31**	**$123,311.86**	**$1,180,836.20**
441000	Ayudas sociales a personas	$577,789.26	$0.00	$0.00	$0.00	$26,077.51	$8,180.00	$6,441.70	$113,351.88	$106,100.00	$123,488.00	$42,154.00	$28,684.31	$123,311.86	$577,789.26
441001	Ayudas sociales a personas	$577,789.26	$0.00	$0.00	$0.00	$26,077.51	$8,180.00	$6,441.70	$113,351.88	$106,100.00	$123,488.00	$42,154.00	$28,684.31	$123,311.86	$577,789.26
443000	Ayudas sociales a instituciones de	$603,046.94	$0.00	$63,000.00	$205,298.40	$79,248.14	$121,500.00	$0.00	$42,380.40	$89,300.00	$0.00	$2,320.00	$0.00	$0.00	$603,046.94
443001	Ayudas sociales a instituciones de	$603,046.94	$0.00	$63,000.00	$205,298.40	$79,248.14	$121,500.00	$0.00	$42,380.40	$89,300.00	$0.00	$2,320.00	$0.00	$0.00	$603,046.94
450000	**Pensiones y jubilaciones**	**$293,132.27**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,566.13**	**$146,566.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$293,132.27**
452000	Jubilaciones	$293,132.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,566.13	$146,566.14	$0.00	$0.00	$0.00	$0.00	$293,132.27
452001	Jubilaciones	$293,132.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,566.13	$146,566.14	$0.00	$0.00	$0.00	$0.00	$293,132.27
500000	**BIENES MUEBLES, INMUEBLES E**	**$166,072.95**	**$0.00**	**$0.00**	**$0.00**	**$75,587.25**	**$0.00**	**$0.00**	**$11,344.80**	**$71,020.90**	**$0.00**	**$0.00**	**$0.00**	**$8,120.00**	**$166,072.95**
510000	**Mobiliario y equipo de administración**	**$138,522.95**	**$0.00**	**$0.00**	**$0.00**	**$48,037.25**	**$0.00**	**$0.00**	**$11,344.80**	**$71,020.90**	**$0.00**	**$0.00**	**$0.00**	**$8,120.00**	**$138,522.95**
515000	Equipo de cómputo y de tecnología de la	$138,522.95	$0.00	$0.00	$0.00	$48,037.25	$0.00	$0.00	$11,344.80	$71,020.90	$0.00	$0.00	$0.00	$8,120.00	$138,522.95
515001	Bienes informáticos	$138,522.95	$0.00	$0.00	$0.00	$48,037.25	$0.00	$0.00	$11,344.80	$71,020.90	$0.00	$0.00	$0.00	$8,120.00	$138,522.95
590000	**Activos intangibles**	**$27,550.00**	**$0.00**	**$0.00**	**$0.00**	**$27,550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,550.00**
591000	Software	$27,550.00	$0.00	$0.00	$0.00	$27,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,550.00
591001	Software	$27,550.00	$0.00	$0.00	$0.00	$27,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,550.00
	Recursos Fiscales	**$20,016,205.71**	**$35,478.76**	**$239,481.22**	**$1,269,446.25**	**$4,138,860.37**	**$314,627.11**	**$512,332.30**	**$1,681,067.70**	**$1,339,282.92**	**$1,267,969.90**	**$1,545,852.29**	**$1,639,009.19**	**$2,722,445.26**	**$16,705,861.27**

RVUPE Regularización de Vehículos Usados de Procedencia Extranjera

600000	**INVERSION PUBLICA**	**$227,272.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$141,481.91**	**$85,790.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$227,272.50**
610000	**Obra pública en bienes de dominio**	**$227,272.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$141,481.91**	**$85,790.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$227,272.50**
615000	Construcción de vías de comunicación	$227,272.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,481.91	$85,790.59	$0.00	$0.00	$0.00	$0.00	$227,272.50
615031	2025 RVUPE: PAVIMENTACIÓND DE	$227,272.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,481.91	$85,790.59	$0.00	$0.00	$0.00	$0.00	$227,272.50
	Regularización de Vehículos Usados	**$227,272.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$141,481.91**	**$85,790.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$227,272.50**

	Total Final	**$112,779,748.12**	**$3,535,174.15**	**$6,927,114.71**	**$7,036,351.88**	**$10,156,663.98**	**$7,064,925.58**	**$6,457,971.64**	**$7,999,035.24**	**$9,013,354.30**	**$9,783,436.02**	**$8,922,877.40**	**$8,689,016.62**	**$17,957,147.44**	**$102,143,068.96**

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contiene toda la información referente a la situación y/o los resultados del Municipio de Santiago de Anaya, Hidalgo, afirmando ser legalmente responsable de la autenticidad y veracidad de las mismas, y así mismas asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

Ing. Arq. Danay Sarai Angeles Hernandez
Presidenta Municipal

Ing. Rommel Monter Hernández
Tesorero Municipal

C. Heblen Angeles Hernández
Sindico Propietario

2024 . 2027