

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>CISAN Compensacion del Impuesto Sobre Automoviles Nuevos</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$1,592.27	\$1,592.27	\$1,592.27	\$1,592.27	\$1,592.27	\$0.00
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	\$0.00	\$881.57	\$881.57	\$881.57	\$881.57	\$881.57	\$0.00
216000	Material de limpieza	\$0.00	\$881.57	\$881.57	\$881.57	\$881.57	\$881.57	\$0.00
216001	Material de Limpieza	\$0.00	\$881.57	\$881.57	\$881.57	\$881.57	\$881.57	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	\$0.00	\$710.70	\$710.70	\$710.70	\$710.70	\$710.70	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$710.70	\$710.70	\$710.70	\$710.70	\$710.70	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$710.70	\$710.70	\$710.70	\$710.70	\$710.70	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	\$43,277.00	-\$420.72	\$42,856.28	\$42,856.28	\$42,856.28	\$42,856.28	\$0.00
<b>440000</b>	<b>Ayudas sociales</b>	\$43,277.00	-\$420.72	\$42,856.28	\$42,856.28	\$42,856.28	\$42,856.28	\$0.00
441000	Ayudas sociales a personas	\$43,277.00	-\$420.72	\$42,856.28	\$42,856.28	\$42,856.28	\$42,856.28	\$0.00
441001	Ayudas sociales a personas	\$43,277.00	-\$420.72	\$42,856.28	\$42,856.28	\$42,856.28	\$42,856.28	\$0.00
	<b>Compensacion del Impuesto Sobre Autor</b>	\$43,277.00	\$5,571.55	\$48,848.55	\$48,848.55	\$48,848.55	\$48,848.55	\$0.00
<b>FAISM Fondo de Aportaciones para la Infraestructura Social Municipal</b>								
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	\$0.00	\$182,621.95	\$182,621.95	\$182,621.95	\$0.00	\$0.00	\$182,621.95
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	\$0.00	\$182,621.95	\$182,621.95	\$182,621.95	\$0.00	\$0.00	\$182,621.95
122000	Sueldos base al personal eventual	\$0.00	\$182,621.95	\$182,621.95	\$182,621.95	\$0.00	\$0.00	\$182,621.95
122003	Lista de Raya	\$0.00	\$182,621.95	\$182,621.95	\$182,621.95	\$0.00	\$0.00	\$182,621.95
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$573,766.43	\$573,766.43	\$573,766.43	\$0.00	\$0.00	\$573,766.43
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	\$0.00	\$573,766.43	\$573,766.43	\$573,766.43	\$0.00	\$0.00	\$573,766.43
241000	Productos minerales no metálicos	\$0.00	\$111,070.00	\$111,070.00	\$111,070.00	\$0.00	\$0.00	\$111,070.00
241001	Productos minerales no metálicos	\$0.00	\$111,070.00	\$111,070.00	\$111,070.00	\$0.00	\$0.00	\$111,070.00
242000	Cemento y productos de concreto	\$0.00	\$446,710.20	\$446,710.20	\$446,710.20	\$0.00	\$0.00	\$446,710.20
242001	Cemento y productos de concreto	\$0.00	\$446,710.20	\$446,710.20	\$446,710.20	\$0.00	\$0.00	\$446,710.20

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243000	Cal, yeso y productos de yeso	\$0.00	\$354.96	\$354.96	\$354.96	\$0.00	\$0.00	\$0.00	\$354.96
243001	Cal, yeso y productos de yeso	\$0.00	\$354.96	\$354.96	\$354.96	\$0.00	\$0.00	\$0.00	\$354.96
248000	Materiales complementarios	\$0.00	\$15,631.27	\$15,631.27	\$15,631.27	\$0.00	\$0.00	\$0.00	\$15,631.27
248001	Materiales complementarios	\$0.00	\$15,631.27	\$15,631.27	\$15,631.27	\$0.00	\$0.00	\$0.00	\$15,631.27
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$21,496.21</b>	<b>\$21,496.21</b>	<b>\$21,496.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,496.21</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$21,496.21</b>	<b>\$21,496.21</b>	<b>\$21,496.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,496.21</b>
325000	Arrendamiento de equipo de transporte	\$0.00	\$2,664.09	\$2,664.09	\$2,664.09	\$0.00	\$0.00	\$0.00	\$2,664.09
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$0.00	\$2,664.09	\$2,664.09	\$2,664.09	\$0.00	\$0.00	\$0.00	\$2,664.09
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$18,832.12	\$18,832.12	\$18,832.12	\$0.00	\$0.00	\$0.00	\$18,832.12
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$18,832.12	\$18,832.12	\$18,832.12	\$0.00	\$0.00	\$0.00	\$18,832.12
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$15,294,454.00</b>	<b>-\$744,562.63</b>	<b>\$14,549,891.37</b>	<b>\$14,549,891.37</b>	<b>\$7,415,909.64</b>	<b>\$7,415,909.64</b>	<b>\$7,415,909.64</b>	<b>\$7,133,981.73</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$15,294,454.00</b>	<b>-\$744,562.63</b>	<b>\$14,549,891.37</b>	<b>\$14,549,891.37</b>	<b>\$7,415,909.64</b>	<b>\$7,415,909.64</b>	<b>\$7,415,909.64</b>	<b>\$7,133,981.73</b>
612000	Edificación no habitacional	\$0.00	\$1,085,376.28	\$1,085,376.28	\$1,085,376.28	\$0.00	\$0.00	\$0.00	\$1,085,376.28
612003	2024/FAISM055026 Construcción de primera etapa de un aula dida	\$0.00	\$312,313.81	\$312,313.81	\$312,313.81	\$0.00	\$0.00	\$0.00	\$312,313.81
612004	2024/FAISM055035 Construcción de Salón Comunitario 1ra Etapa	\$0.00	\$773,062.47	\$773,062.47	\$773,062.47	\$0.00	\$0.00	\$0.00	\$773,062.47
613000	Construcción de obras para el abastecimiento de agua, petróleo, gr	\$0.00	\$3,439,196.20	\$3,439,196.20	\$3,439,196.20	\$2,262,348.00	\$2,262,348.00	\$2,262,348.00	\$1,176,848.20
613006	2024/FAISM055008 Construcción de drenaje sanitario en calle Los	\$0.00	\$582,969.69	\$582,969.69	\$582,969.69	\$582,969.69	\$582,969.69	\$582,969.69	\$0.00
613007	2024/FAISM055009 Construcción de drenaje sanitario en Avenida I	\$0.00	\$241,068.91	\$241,068.91	\$241,068.91	\$241,068.91	\$241,068.91	\$241,068.91	\$0.00
613008	2024/FAISM055010 Construcción de Drenaje Sanitario en Calle Ce	\$0.00	\$562,011.62	\$562,011.62	\$562,011.62	\$562,011.62	\$562,011.62	\$562,011.62	\$0.00
613009	2024/FAISM055016 Construcción de Drenaje Sanitario en Calle Lá	\$0.00	\$185,052.86	\$185,052.86	\$185,052.86	\$185,052.86	\$185,052.86	\$185,052.86	\$0.00
613010	2024/FAISM055017 Construcción de Línea de Agua Potable en Ca	\$0.00	\$453,462.52	\$453,462.52	\$453,462.52	\$0.00	\$0.00	\$0.00	\$453,462.52
613011	2024/FAISM055019 Construcción de Drenaje Sanitario en Calle Ce	\$0.00	\$725,821.35	\$725,821.35	\$725,821.35	\$691,244.92	\$691,244.92	\$691,244.92	\$34,576.43
613012	2024/FAISM055023 Construcción de linea de agua potable en Call	\$0.00	\$383,480.18	\$383,480.18	\$383,480.18	\$0.00	\$0.00	\$0.00	\$383,480.18
613013	2024/FAISM055028 Construcción de linea de drenaje sanitario en I	\$0.00	\$185,329.07	\$185,329.07	\$185,329.07	\$0.00	\$0.00	\$0.00	\$185,329.07
613014	2024/FAISM055029 Construcción de linea de agua en Calle Los Mi	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
614000	División de terrenos y construcción de obras de urbanización	\$15,294,454.00	-\$10,568,848.41	\$4,725,605.59	\$4,725,605.59	\$1,103,044.72	\$1,103,044.72	\$1,103,044.72	\$3,622,560.87
614001	División de terrenos y construcción de obras de urbanización	\$15,294,454.00	-\$15,294,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614022	2024/FAISM055001 Ampliación de drenaje sanitario en calle Los G	\$0.00	\$616,623.05	\$616,623.05	\$616,623.05	\$0.00	\$0.00	\$0.00	\$616,623.05
614023	2024/FAISM055004 Ampliación de drenaje sanitario en calle Emilia	\$0.00	\$718,908.01	\$718,908.01	\$718,908.01	\$718,908.01	\$718,908.01	\$718,908.01	\$0.00
614024	2024/FAISM055005 Ampliación de drenaje sanitario en calle Santa	\$0.00	\$81,550.49	\$81,550.49	\$81,550.49	\$81,550.49	\$81,550.49	\$81,550.49	\$0.00
614025	2024/FAISM055014 Ampliación de línea de distribución de agua pc	\$0.00	\$159,326.31	\$159,326.31	\$159,326.31	\$159,326.31	\$159,326.31	\$159,326.31	\$0.00
614026	2024/FAISM055018 Construcción de Guarniciones y Banquetas en	\$0.00	\$397,077.85	\$397,077.85	\$397,077.85	\$0.00	\$0.00	\$0.00	\$397,077.85

Usr: DIANA

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 25/abr./2025 11:25 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
614028	2024/FAISM055025 Construcción de guarniciones y banquetas en	\$0.00	\$716,252.90	\$716,252.90	\$716,252.90	\$143,259.91	\$143,259.91	\$143,259.91	\$572,992.99
614029	2024/FAISM055027 Construcción de guarniciones y banquetas en	\$0.00	\$489,042.92	\$489,042.92	\$489,042.92	\$0.00	\$0.00	\$0.00	\$489,042.92
614030	2024/FAISM055030 Construcción de drenaje sanitario en calle Cua	\$0.00	\$163,833.96	\$163,833.96	\$163,833.96	\$0.00	\$0.00	\$0.00	\$163,833.96
614031	2024/FAISM055031 Construcción de Guarniciones y Banquetas en	\$0.00	\$346,316.78	\$346,316.78	\$346,316.78	\$0.00	\$0.00	\$0.00	\$346,316.78
614032	2024/FAISM055032 Construcción de Guarniciones y Banquetas en	\$0.00	\$395,826.30	\$395,826.30	\$395,826.30	\$0.00	\$0.00	\$0.00	\$395,826.30
614033	2024/FAISM055033 Ampliación de agua potable en varias Calles d	\$0.00	\$640,847.02	\$640,847.02	\$640,847.02	\$0.00	\$0.00	\$0.00	\$640,847.02
615000	Construcción de vías de comunicación	\$0.00	\$5,299,713.30	\$5,299,713.30	\$5,299,713.30	\$4,050,516.92	\$4,050,516.92	\$4,050,516.92	\$1,249,196.38
615018	2024/FAISM055002 Construcción de pavimentación hidráulica en c	\$0.00	\$749,896.34	\$749,896.34	\$749,896.34	\$749,896.34	\$749,896.34	\$749,896.34	\$0.00
615019	2024/FAISM055003 Pavimentación hidráulica en calle principal cer	\$0.00	\$400,688.31	\$400,688.31	\$400,688.31	\$400,688.31	\$400,688.31	\$400,688.31	\$0.00
615020	2024/FAISM055006 Pavimentación hidráulica, en calle al tanque lo	\$0.00	\$90,914.08	\$90,914.08	\$90,914.08	\$90,914.08	\$90,914.08	\$90,914.08	\$0.00
615021	2024/FAISM055007 Construcción de Pavimentación Hidráulica en i	\$0.00	\$1,697,660.00	\$1,697,660.00	\$1,697,660.00	\$1,697,660.00	\$1,697,660.00	\$1,697,660.00	\$0.00
615023	2024/FAISM055012 Construcción de pavimentación hidráulica de 1	\$0.00	\$449,595.55	\$449,595.55	\$449,595.55	\$0.00	\$0.00	\$0.00	\$449,595.55
615024	2024/FAISM055013 Pavimentación de la calle Cipreses Manzana 1	\$0.00	\$256,543.49	\$256,543.49	\$256,543.49	\$256,543.49	\$256,543.49	\$256,543.49	\$0.00
615025	2024/FAISM055015 Construcción de Pavimentación Hidráulica en i	\$0.00	\$630,382.66	\$630,382.66	\$630,382.66	\$630,382.66	\$630,382.66	\$630,382.66	\$0.00
615027	2024/FAISM055021 Construcción de pavimentación hidráulica en c	\$0.00	\$197,913.14	\$197,913.14	\$197,913.14	\$78,216.80	\$78,216.80	\$78,216.80	\$119,696.34
615029	2024/FAISM055024 Construcción de pavimentación hidráulica en C	\$0.00	\$264,078.22	\$264,078.22	\$264,078.22	\$146,215.24	\$146,215.24	\$146,215.24	\$117,862.98
615030	2024/FAISM055034 Construcción de Pavimentación Hidráulica en .	\$0.00	\$562,041.51	\$562,041.51	\$562,041.51	\$0.00	\$0.00	\$0.00	\$562,041.51
<b>Fondo de Aportaciones para la Infraestructura</b>		<b>\$15,294,454.00</b>	<b>\$33,321.96</b>	<b>\$15,327,775.96</b>	<b>\$15,327,775.96</b>	<b>\$7,415,909.64</b>	<b>\$7,415,909.64</b>	<b>\$7,415,909.64</b>	<b>\$7,911,866.32</b>
<b>FDOFM Fondo de Fomento Municipal</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$534,303.92</b>	<b>-\$351,118.12</b>	<b>\$183,185.80</b>	<b>\$183,185.80</b>	<b>\$183,185.80</b>	<b>\$183,185.80</b>	<b>\$183,185.80</b>	<b>\$0.00</b>
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$288,000.00</b>	<b>-\$104,814.20</b>	<b>\$183,185.80</b>	<b>\$183,185.80</b>	<b>\$183,185.80</b>	<b>\$183,185.80</b>	<b>\$183,185.80</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$288,000.00	-\$104,814.20	\$183,185.80	\$183,185.80	\$183,185.80	\$183,185.80	\$183,185.80	\$0.00
122001	Sueldo Base a Personal Eventual	\$288,000.00	-\$104,814.20	\$183,185.80	\$183,185.80	\$183,185.80	\$183,185.80	\$183,185.80	\$0.00
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$246,303.92</b>	<b>-\$246,303.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
171000	Estímulos	\$246,303.92	-\$246,303.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171001	Estímulos	\$246,303.92	-\$246,303.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,770,774.25</b>	<b>-\$200,210.19</b>	<b>\$2,570,564.06</b>	<b>\$2,570,564.06</b>	<b>\$2,570,564.06</b>	<b>\$2,534,241.84</b>	<b>\$2,534,241.84</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$372,989.80</b>	<b>-\$114,010.05</b>	<b>\$258,979.75</b>	<b>\$258,979.75</b>	<b>\$258,979.75</b>	<b>\$251,764.32</b>	<b>\$251,764.32</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$205,376.54	-\$38,360.84	\$167,015.70	\$167,015.70	\$167,015.70	\$159,800.27	\$159,800.27	\$0.00
211001	Material de Oficina	\$100,000.00	\$4,312.70	\$104,312.70	\$104,312.70	\$104,312.70	\$97,097.27	\$97,097.27	\$0.00
211002	Gastos de Oficina	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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211003	Muebles de oficina, estantería y equipo de administración	\$65,376.54	-\$2,673.54	\$62,703.00	\$62,703.00	\$62,703.00	\$62,703.00	\$62,703.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$25,000.00	\$411.64	\$25,411.64	\$25,411.64	\$25,411.64	\$25,411.64	\$25,411.64	\$0.00
212001	Materiales y Útiles de Impresión	\$25,000.00	\$411.64	\$25,411.64	\$25,411.64	\$25,411.64	\$25,411.64	\$25,411.64	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	\$37,797.00	\$10,743.33	\$48,540.33	\$48,540.33	\$48,540.33	\$48,540.33	\$48,540.33	\$0.00
214001	Material para Bienes Informáticos	\$37,797.00	\$10,743.33	\$48,540.33	\$48,540.33	\$48,540.33	\$48,540.33	\$48,540.33	\$0.00
216000	Material de limpieza	\$54,816.26	-\$46,084.18	\$8,732.08	\$8,732.08	\$8,732.08	\$8,732.08	\$8,732.08	\$0.00
216001	Material de Limpieza	\$54,816.26	-\$46,084.18	\$8,732.08	\$8,732.08	\$8,732.08	\$8,732.08	\$8,732.08	\$0.00
217000	Materiales y útiles de enseñanza	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$20,000.00	-\$10,720.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
218001	Materiales para el Registro e Identificacion de bienes y Personas	\$20,000.00	-\$10,720.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$55,230.00</b>	<b>\$35,306.61</b>	<b>\$90,536.61</b>	<b>\$90,536.61</b>	<b>\$90,536.61</b>	<b>\$86,756.61</b>	<b>\$86,756.61</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$55,230.00	\$35,306.61	\$90,536.61	\$90,536.61	\$90,536.61	\$86,756.61	\$86,756.61	\$0.00
221001	Alimentación de Personas	\$55,230.00	\$35,306.61	\$90,536.61	\$90,536.61	\$90,536.61	\$86,756.61	\$86,756.61	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$456,501.17</b>	<b>-\$24,316.08</b>	<b>\$432,185.09</b>	<b>\$432,185.09</b>	<b>\$432,185.09</b>	<b>\$429,625.09</b>	<b>\$429,625.09</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$160,195.95	-\$110,425.52	\$49,770.43	\$49,770.43	\$49,770.43	\$49,770.43	\$49,770.43	\$0.00
241001	Productos minerales no metálicos	\$160,195.95	-\$110,425.52	\$49,770.43	\$49,770.43	\$49,770.43	\$49,770.43	\$49,770.43	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$11,491.82	\$11,491.82	\$11,491.82	\$11,491.82	\$11,491.82	\$11,491.82	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$11,491.82	\$11,491.82	\$11,491.82	\$11,491.82	\$11,491.82	\$11,491.82	\$0.00
246000	Material eléctrico y electrónico	\$156,897.69	\$172,259.60	\$329,157.29	\$329,157.29	\$329,157.29	\$329,157.29	\$329,157.29	\$0.00
246001	Material Eléctrico	\$156,897.69	\$172,259.60	\$329,157.29	\$329,157.29	\$329,157.29	\$329,157.29	\$329,157.29	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$13,856.91	\$13,856.91	\$13,856.91	\$13,856.91	\$13,856.91	\$13,856.91	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$13,856.91	\$13,856.91	\$13,856.91	\$13,856.91	\$13,856.91	\$13,856.91	\$0.00
248000	Materiales complementarios	\$134,407.53	-\$111,957.53	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$0.00
248001	Materiales complementarios	\$134,407.53	-\$111,957.53	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$458.64	\$5,458.64	\$5,458.64	\$5,458.64	\$2,898.64	\$2,898.64	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$458.64	\$5,458.64	\$5,458.64	\$5,458.64	\$2,898.64	\$2,898.64	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$155,757.65</b>	<b>-\$68,852.61</b>	<b>\$86,905.04</b>	<b>\$86,905.04</b>	<b>\$86,905.04</b>	<b>\$84,482.94</b>	<b>\$84,482.94</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$95,236.62	-\$34,740.94	\$60,495.68	\$60,495.68	\$60,495.68	\$58,073.58	\$58,073.58	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$95,236.62	-\$34,740.94	\$60,495.68	\$60,495.68	\$60,495.68	\$58,073.58	\$58,073.58	\$0.00
254000	Materiales, accesorios y suministros médicos	\$60,521.03	-\$34,111.67	\$26,409.36	\$26,409.36	\$26,409.36	\$26,409.36	\$26,409.36	\$0.00
254001	Materiales y Suministros Médicos	\$60,521.03	-\$34,111.67	\$26,409.36	\$26,409.36	\$26,409.36	\$26,409.36	\$26,409.36	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,344,573.63</b>	<b>\$176,889.44</b>	<b>\$1,521,463.07</b>	<b>\$1,521,463.07</b>	<b>\$1,521,463.07</b>	<b>\$1,502,106.03</b>	<b>\$1,502,106.03</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$1,344,573.63	\$176,889.44	\$1,521,463.07	\$1,521,463.07	\$1,521,463.07	\$1,502,106.03	\$1,502,106.03	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$1,344,573.63	\$176,889.44	\$1,521,463.07	\$1,521,463.07	\$1,521,463.07	\$1,502,106.03	\$1,502,106.03	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivo</b>	<b>\$15,000.00</b>	<b>-\$14,827.16</b>	<b>\$172.84</b>	<b>\$172.84</b>	<b>\$172.84</b>	<b>\$172.84</b>	<b>\$172.84</b>	<b>\$0.00</b>
273000	Artículos deportivos	\$15,000.00	-\$14,827.16	\$172.84	\$172.84	\$172.84	\$172.84	\$172.84	\$0.00
273001	Artículos Deportivos	\$15,000.00	-\$14,827.16	\$172.84	\$172.84	\$172.84	\$172.84	\$172.84	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$370,722.00</b>	<b>-\$190,400.34</b>	<b>\$180,321.66</b>	<b>\$180,321.66</b>	<b>\$180,321.66</b>	<b>\$179,334.01</b>	<b>\$179,334.01</b>	<b>\$0.00</b>
291000	Herramientas menores	\$34,690.62	\$821.10	\$35,511.72	\$35,511.72	\$35,511.72	\$35,511.72	\$35,511.72	\$0.00
291001	Herramientas Menores	\$34,690.62	\$821.10	\$35,511.72	\$35,511.72	\$35,511.72	\$35,511.72	\$35,511.72	\$0.00
292000	Refacciones y accesorios menores de edificios	\$9,200.72	-\$9,200.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$9,200.72	-\$9,200.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$22,167.63	-\$22,167.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$22,167.63	-\$22,167.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$196,325.07	-\$57,262.78	\$139,062.29	\$139,062.29	\$139,062.29	\$139,062.29	\$139,062.29	\$0.00
296001	Refacciones	\$196,325.07	-\$57,262.78	\$139,062.29	\$139,062.29	\$139,062.29	\$139,062.29	\$139,062.29	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$108,337.96	-\$102,590.31	\$5,747.65	\$5,747.65	\$5,747.65	\$4,760.00	\$4,760.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$108,337.96	-\$102,590.31	\$5,747.65	\$5,747.65	\$5,747.65	\$4,760.00	\$4,760.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,230,521.26</b>	<b>\$1,366,806.16</b>	<b>\$7,597,327.42</b>	<b>\$7,597,327.42</b>	<b>\$7,597,327.42</b>	<b>\$7,141,474.27</b>	<b>\$7,141,474.27</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,241,717.61</b>	<b>\$1,158,669.97</b>	<b>\$2,400,387.58</b>	<b>\$2,400,387.58</b>	<b>\$2,400,387.58</b>	<b>\$2,389,019.58</b>	<b>\$2,389,019.58</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$1,191,717.61	\$1,121,185.98	\$2,312,903.59	\$2,312,903.59	\$2,312,903.59	\$2,312,903.59	\$2,312,903.59	\$0.00
311001	Servicio de Energía Eléctrica	\$1,191,717.61	\$1,121,185.98	\$2,312,903.59	\$2,312,903.59	\$2,312,903.59	\$2,312,903.59	\$2,312,903.59	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00	\$0.00
316001	Servicios de Telecomunicaciones	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	\$50,000.00	\$26,115.99	\$76,115.99	\$76,115.99	\$76,115.99	\$76,115.99	\$76,115.99	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$50,000.00	\$26,115.99	\$76,115.99	\$76,115.99	\$76,115.99	\$76,115.99	\$76,115.99	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$1,238,349.79</b>	<b>\$828,547.86</b>	<b>\$2,066,897.65</b>	<b>\$2,066,897.65</b>	<b>\$2,066,897.65</b>	<b>\$1,717,532.50</b>	<b>\$1,717,532.50</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacion	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$386,950.00	-\$17,548.00	\$369,402.00	\$369,402.00	\$369,402.00	\$369,402.00	\$369,402.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$386,950.00	-\$17,548.00	\$369,402.00	\$369,402.00	\$369,402.00	\$369,402.00	\$369,402.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$743,719.92	\$807,959.25	\$1,551,679.17	\$1,551,679.17	\$1,551,679.17	\$1,240,514.02	\$1,240,514.02	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$743,719.92	\$807,959.25	\$1,551,679.17	\$1,551,679.17	\$1,551,679.17	\$1,240,514.02	\$1,240,514.02	\$0.00
329000	Otros arrendamientos	\$57,679.87	\$82,336.61	\$140,016.48	\$140,016.48	\$140,016.48	\$101,816.48	\$101,816.48	\$0.00
329001	Otros arrendamientos	\$57,679.87	\$82,336.61	\$140,016.48	\$140,016.48	\$140,016.48	\$101,816.48	\$101,816.48	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$283,421.42</b>	<b>-\$70,904.08</b>	<b>\$212,517.34</b>	<b>\$212,517.34</b>	<b>\$212,517.34</b>	<b>\$119,717.34</b>	<b>\$119,717.34</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$127,893.55	-\$35,320.21	\$92,573.34	\$92,573.34	\$92,573.34	\$92,573.34	\$92,573.34	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$127,893.55	-\$35,320.21	\$92,573.34	\$92,573.34	\$92,573.34	\$92,573.34	\$92,573.34	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$155,527.87	-\$128,383.87	\$27,144.00	\$27,144.00	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00
339001	Estudios e Investigaciones	\$155,527.87	-\$128,383.87	\$27,144.00	\$27,144.00	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$31,048.00</b>	<b>-\$31,048.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$1,048.00	-\$1,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$1,048.00	-\$1,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$810,191.64</b>	<b>-\$429,462.80</b>	<b>\$380,728.84</b>	<b>\$380,728.84</b>	<b>\$380,728.84</b>	<b>\$378,408.84</b>	<b>\$378,408.84</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$262,780.74	-\$174,748.99	\$88,031.75	\$88,031.75	\$88,031.75	\$88,031.75	\$88,031.75	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$262,780.74	-\$174,748.99	\$88,031.75	\$88,031.75	\$88,031.75	\$88,031.75	\$88,031.75	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$113,156.36	-\$46,100.53	\$67,055.83	\$67,055.83	\$67,055.83	\$67,055.83	\$67,055.83	\$0.00
355001	Mantenimiento de Vehículos	\$63,156.36	-\$7,410.53	\$55,745.83	\$55,745.83	\$55,745.83	\$55,745.83	\$55,745.83	\$0.00
355002	Reparación Mayor de Vehículos	\$50,000.00	-\$38,690.00	\$11,310.00	\$11,310.00	\$11,310.00	\$11,310.00	\$11,310.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$104,822.54	\$12,552.06	\$117,374.60	\$117,374.60	\$117,374.60	\$115,054.60	\$115,054.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$49,822.54	\$67,552.06	\$117,374.60	\$117,374.60	\$117,374.60	\$115,054.60	\$115,054.60	\$0.00
357003	Mantenimiento de Señalizaciones	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$304,432.00	-\$196,165.34	\$108,266.66	\$108,266.66	\$108,266.66	\$108,266.66	\$108,266.66	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$304,432.00	-\$196,165.34	\$108,266.66	\$108,266.66	\$108,266.66	\$108,266.66	\$108,266.66	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$15,000.00</b>	<b>-\$9,746.00</b>	<b>\$5,254.00</b>	<b>\$5,254.00</b>	<b>\$5,254.00</b>	<b>\$5,254.00</b>	<b>\$5,254.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	\$15,000.00	-\$9,746.00	\$5,254.00	\$5,254.00	\$5,254.00	\$5,254.00	\$5,254.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$15,000.00	-\$9,746.00	\$5,254.00	\$5,254.00	\$5,254.00	\$5,254.00	\$5,254.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$1,605,505.90</b>	<b>-\$770,452.25</b>	<b>\$835,053.65</b>	<b>\$835,053.65</b>	<b>\$835,053.65</b>	<b>\$835,053.65</b>	<b>\$835,053.65</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$1,605,505.90	-\$770,452.25	\$835,053.65	\$835,053.65	\$835,053.65	\$835,053.65	\$835,053.65	\$0.00
382001	Gastos de orden social	\$1,605,505.90	-\$770,452.25	\$835,053.65	\$835,053.65	\$835,053.65	\$835,053.65	\$835,053.65	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,005,286.90</b>	<b>\$691,201.46</b>	<b>\$1,696,488.36</b>	<b>\$1,696,488.36</b>	<b>\$1,696,488.36</b>	<b>\$1,696,488.36</b>	<b>\$1,696,488.36</b>	<b>\$0.00</b>
391000	Servicios funerarios y de cementerios	\$12,260.00	-\$660.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
391001	Servicios funerarios y de cementerios	\$12,260.00	-\$660.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$460,842.90	\$670,944.46	\$1,131,787.36	\$1,131,787.36	\$1,131,787.36	\$1,131,787.36	\$1,131,787.36	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$460,842.90	\$670,944.46	\$1,131,787.36	\$1,131,787.36	\$1,131,787.36	\$1,131,787.36	\$1,131,787.36	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$532,184.00	\$20,917.00	\$553,101.00	\$553,101.00	\$553,101.00	\$553,101.00	\$553,101.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$532,184.00	\$20,917.00	\$553,101.00	\$553,101.00	\$553,101.00	\$553,101.00	\$553,101.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$1,069,144.16</b>	<b>\$1,509.35</b>	<b>\$1,070,653.51</b>	<b>\$1,070,653.51</b>	<b>\$1,070,653.51</b>	<b>\$1,070,653.51</b>	<b>\$1,070,653.51</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector público</b>	<b>\$0.00</b>	<b>\$18,392.88</b>	<b>\$18,392.88</b>	<b>\$18,392.88</b>	<b>\$18,392.88</b>	<b>\$18,392.88</b>	<b>\$18,392.88</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestatales no em	\$0.00	\$18,392.88	\$18,392.88	\$18,392.88	\$18,392.88	\$18,392.88	\$18,392.88	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales no em	\$0.00	\$18,392.88	\$18,392.88	\$18,392.88	\$18,392.88	\$18,392.88	\$18,392.88	\$0.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$769,144.16</b>	<b>-\$277,857.09</b>	<b>\$491,287.07</b>	<b>\$491,287.07</b>	<b>\$491,287.07</b>	<b>\$491,287.07</b>	<b>\$491,287.07</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$289,414.16	\$140,372.91	\$429,787.07	\$429,787.07	\$429,787.07	\$429,787.07	\$429,787.07	\$0.00
441001	Ayudas sociales a personas	\$289,414.16	\$140,372.91	\$429,787.07	\$429,787.07	\$429,787.07	\$429,787.07	\$429,787.07	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$479,730.00	-\$418,230.00	\$61,500.00	\$61,500.00	\$61,500.00	\$61,500.00	\$61,500.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$479,730.00	-\$418,230.00	\$61,500.00	\$61,500.00	\$61,500.00	\$61,500.00	\$61,500.00	\$0.00
<b>450000</b>	<b>Pensiones y jubilaciones</b>	<b>\$300,000.00</b>	<b>\$260,973.56</b>	<b>\$560,973.56</b>	<b>\$560,973.56</b>	<b>\$560,973.56</b>	<b>\$560,973.56</b>	<b>\$560,973.56</b>	<b>\$0.00</b>
452000	Jubilaciones	\$300,000.00	\$260,973.56	\$560,973.56	\$560,973.56	\$560,973.56	\$560,973.56	\$560,973.56	\$0.00
452001	Jubilaciones	\$300,000.00	\$260,973.56	\$560,973.56	\$560,973.56	\$560,973.56	\$560,973.56	\$560,973.56	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$829,187.41</b>	<b>-\$653,697.36</b>	<b>\$175,490.05</b>	<b>\$175,490.05</b>	<b>\$175,490.05</b>	<b>\$175,490.05</b>	<b>\$175,490.05</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$131,608.75</b>	<b>\$43,881.30</b>	<b>\$175,490.05</b>	<b>\$175,490.05</b>	<b>\$175,490.05</b>	<b>\$175,490.05</b>	<b>\$175,490.05</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$131,608.75	-\$131,608.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$131,608.75	-\$131,608.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$175,490.05	\$175,490.05	\$175,490.05	\$175,490.05	\$175,490.05	\$175,490.05	\$0.00
515001	Bienes informáticos	\$0.00	\$175,490.05	\$175,490.05	\$175,490.05	\$175,490.05	\$175,490.05	\$175,490.05	\$0.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$697,578.66</b>	<b>-\$697,578.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
541000	Vehículos y equipo terrestre	\$697,578.66	-\$697,578.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$697,578.66	-\$697,578.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fondo de Fomento Municipal</b>		<b>\$11,433,931.00</b>	<b>\$163,289.84</b>	<b>\$11,597,220.84</b>	<b>\$11,597,220.84</b>	<b>\$11,597,220.84</b>	<b>\$11,105,045.47</b>	<b>\$11,105,045.47</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>FDOGP Fondo General de Participaciones</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$27,091,711.18</b>	<b>\$867,280.38</b>	<b>\$27,958,991.56</b>	<b>\$27,958,991.56</b>	<b>\$27,958,991.56</b>	<b>\$27,794,434.76</b>	<b>\$27,794,434.76</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$22,238,911.45</b>	<b>-\$87,538.79</b>	<b>\$22,151,372.66</b>	<b>\$22,151,372.66</b>	<b>\$22,151,372.66</b>	<b>\$21,986,815.86</b>	<b>\$21,986,815.86</b>	<b>\$0.00</b>
111000	Dietas	\$4,019,192.44	\$365,412.88	\$4,384,605.32	\$4,384,605.32	\$4,384,605.32	\$4,220,048.52	\$4,220,048.52	\$0.00
111001	Dietas	\$4,019,192.44	\$365,412.88	\$4,384,605.32	\$4,384,605.32	\$4,384,605.32	\$4,220,048.52	\$4,220,048.52	\$0.00
113000	Sueldos base al personal permanente	\$18,219,719.01	-\$452,951.67	\$17,766,767.34	\$17,766,767.34	\$17,766,767.34	\$17,766,767.34	\$17,766,767.34	\$0.00
113001	Sueldos	\$18,219,719.01	-\$452,951.67	\$17,766,767.34	\$17,766,767.34	\$17,766,767.34	\$17,766,767.34	\$17,766,767.34	\$0.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$345,936.53</b>	<b>\$345,936.53</b>	<b>\$345,936.53</b>	<b>\$345,936.53</b>	<b>\$345,936.53</b>	<b>\$345,936.53</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$0.00	\$345,936.53	\$345,936.53	\$345,936.53	\$345,936.53	\$345,936.53	\$345,936.53	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$345,936.53	\$345,936.53	\$345,936.53	\$345,936.53	\$345,936.53	\$345,936.53	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$3,624,424.14</b>	<b>-\$247,223.09</b>	<b>\$3,377,201.05</b>	<b>\$3,377,201.05</b>	<b>\$3,377,201.05</b>	<b>\$3,377,201.05</b>	<b>\$3,377,201.05</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$3,408,640.14	-\$225,971.84	\$3,182,668.30	\$3,182,668.30	\$3,182,668.30	\$3,182,668.30	\$3,182,668.30	\$0.00
132001	Prima de Vacaciones, Dominical y gratificación de fin de año	\$3,408,640.14	-\$225,971.84	\$3,182,668.30	\$3,182,668.30	\$3,182,668.30	\$3,182,668.30	\$3,182,668.30	\$0.00
134000	Compensaciones	\$215,784.00	-\$21,251.25	\$194,532.75	\$194,532.75	\$194,532.75	\$194,532.75	\$194,532.75	\$0.00
134001	Compensaciones	\$215,784.00	-\$21,251.25	\$194,532.75	\$194,532.75	\$194,532.75	\$194,532.75	\$194,532.75	\$0.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$795,735.37</b>	<b>\$699,558.36</b>	<b>\$1,495,293.73</b>	<b>\$1,495,293.73</b>	<b>\$1,495,293.73</b>	<b>\$1,495,293.73</b>	<b>\$1,495,293.73</b>	<b>\$0.00</b>
152000	Indemnizaciones	\$0.00	\$764,384.61	\$764,384.61	\$764,384.61	\$764,384.61	\$764,384.61	\$764,384.61	\$0.00
152001	Indemnizaciones	\$0.00	\$764,384.61	\$764,384.61	\$764,384.61	\$764,384.61	\$764,384.61	\$764,384.61	\$0.00
154000	Prestaciones contractuales	\$795,735.37	-\$64,826.25	\$730,909.12	\$730,909.12	\$730,909.12	\$730,909.12	\$730,909.12	\$0.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$795,735.37	-\$64,826.25	\$730,909.12	\$730,909.12	\$730,909.12	\$730,909.12	\$730,909.12	\$0.00
<b>160000</b>	<b>Previsiones</b>	<b>\$337,654.66</b>	<b>-\$337,654.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161000	Previsiones de carácter laboral, económica y de seguridad social	\$337,654.66	-\$337,654.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$337,654.66	-\$337,654.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$94,985.56</b>	<b>\$494,202.03</b>	<b>\$589,187.59</b>	<b>\$589,187.59</b>	<b>\$589,187.59</b>	<b>\$589,187.59</b>	<b>\$589,187.59</b>	<b>\$0.00</b>
171000	Estímulos	\$94,985.56	\$494,202.03	\$589,187.59	\$589,187.59	\$589,187.59	\$589,187.59	\$589,187.59	\$0.00
171001	Estímulos	\$94,985.56	\$494,202.03	\$589,187.59	\$589,187.59	\$589,187.59	\$589,187.59	\$589,187.59	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$698,696.99</b>	<b>\$698,696.99</b>	<b>\$698,696.99</b>	<b>\$698,696.99</b>	<b>\$698,696.99</b>	<b>\$698,696.99</b>	<b>\$0.00</b>
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$696,696.99</b>	<b>\$696,696.99</b>	<b>\$696,696.99</b>	<b>\$696,696.99</b>	<b>\$696,696.99</b>	<b>\$696,696.99</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$0.00	\$696,696.99	\$696,696.99	\$696,696.99	\$696,696.99	\$696,696.99	\$696,696.99	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$696,696.99	\$696,696.99	\$696,696.99	\$696,696.99	\$696,696.99	\$696,696.99	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$1,845.00</b>	<b>\$1,845.00</b>	<b>\$1,845.00</b>	<b>\$1,845.00</b>	<b>\$1,845.00</b>	<b>\$1,845.00</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,845.00	\$1,845.00	\$1,845.00	\$1,845.00	\$1,845.00	\$1,845.00	\$0.00
253002	Gastos Medicos	\$0.00	\$1,845.00	\$1,845.00	\$1,845.00	\$1,845.00	\$1,845.00	\$1,845.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,413,910.98</b>	<b>\$2,413,910.98</b>	<b>\$2,413,910.98</b>	<b>\$2,413,910.98</b>	<b>\$2,013,647.54</b>	<b>\$2,013,647.54</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$772,032.44</b>	<b>\$772,032.44</b>	<b>\$772,032.44</b>	<b>\$772,032.44</b>	<b>\$371,769.00</b>	<b>\$371,769.00</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$0.00	\$760,664.44	\$760,664.44	\$760,664.44	\$760,664.44	\$360,401.00	\$360,401.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$760,664.44	\$760,664.44	\$760,664.44	\$760,664.44	\$360,401.00	\$360,401.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$0.00</b>	<b>\$1,181,256.54</b>	<b>\$1,181,256.54</b>	<b>\$1,181,256.54</b>	<b>\$1,181,256.54</b>	<b>\$1,181,256.54</b>	<b>\$1,181,256.54</b>	<b>\$0.00</b>
332000	Servicios de diseño, arquitectura, ingeniería y actividades relaciona	\$0.00	\$24,256.54	\$24,256.54	\$24,256.54	\$24,256.54	\$24,256.54	\$24,256.54	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$24,256.54	\$24,256.54	\$24,256.54	\$24,256.54	\$24,256.54	\$24,256.54	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,157,000.00	\$1,157,000.00	\$1,157,000.00	\$1,157,000.00	\$1,157,000.00	\$1,157,000.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$1,157,000.00	\$1,157,000.00	\$1,157,000.00	\$1,157,000.00	\$1,157,000.00	\$1,157,000.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
382001	Gastos de orden social	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$459,022.00</b>	<b>\$459,022.00</b>	<b>\$459,022.00</b>	<b>\$459,022.00</b>	<b>\$459,022.00</b>	<b>\$459,022.00</b>	<b>\$0.00</b>
398000	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$0.00	\$459,022.00	\$459,022.00	\$459,022.00	\$459,022.00	\$459,022.00	\$459,022.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$0.00	\$459,022.00	\$459,022.00	\$459,022.00	\$459,022.00	\$459,022.00	\$459,022.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$1,703,761.82</b>	<b>\$1,482,290.73</b>	<b>\$3,186,052.55</b>	<b>\$3,186,052.55</b>	<b>\$3,186,052.55</b>	<b>\$3,182,193.95</b>	<b>\$3,182,193.95</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector público</b>	<b>\$272,852.00</b>	<b>\$595,840.72</b>	<b>\$868,692.72</b>	<b>\$868,692.72</b>	<b>\$868,692.72</b>	<b>\$868,692.72</b>	<b>\$868,692.72</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestatales no em	\$272,852.00	\$595,840.72	\$868,692.72	\$868,692.72	\$868,692.72	\$868,692.72	\$868,692.72	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales no em	\$272,852.00	\$595,840.72	\$868,692.72	\$868,692.72	\$868,692.72	\$868,692.72	\$868,692.72	\$0.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$619,698.03</b>	<b>\$619,698.03</b>	<b>\$619,698.03</b>	<b>\$619,698.03</b>	<b>\$615,839.43</b>	<b>\$615,839.43</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$0.00	\$619,698.03	\$619,698.03	\$619,698.03	\$619,698.03	\$615,839.43	\$615,839.43	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$619,698.03	\$619,698.03	\$619,698.03	\$619,698.03	\$615,839.43	\$615,839.43	\$0.00
<b>450000</b>	<b>Pensiones y jubilaciones</b>	<b>\$1,430,909.82</b>	<b>\$266,751.98</b>	<b>\$1,697,661.80</b>	<b>\$1,697,661.80</b>	<b>\$1,697,661.80</b>	<b>\$1,697,661.80</b>	<b>\$1,697,661.80</b>	<b>\$0.00</b>
451000	Pensiones	\$1,430,909.82	-\$203,779.12	\$1,227,130.70	\$1,227,130.70	\$1,227,130.70	\$1,227,130.70	\$1,227,130.70	\$0.00
451001	Pensiones	\$1,430,909.82	-\$203,779.12	\$1,227,130.70	\$1,227,130.70	\$1,227,130.70	\$1,227,130.70	\$1,227,130.70	\$0.00
452000	Jubilaciones	\$0.00	\$470,531.10	\$470,531.10	\$470,531.10	\$470,531.10	\$470,531.10	\$470,531.10	\$0.00
452001	Jubilaciones	\$0.00	\$470,531.10	\$470,531.10	\$470,531.10	\$470,531.10	\$470,531.10	\$470,531.10	\$0.00
<b>Fondo General de Participaciones</b>		<b>\$28,795,473.00</b>	<b>\$5,462,024.08</b>	<b>\$34,257,497.08</b>	<b>\$34,257,497.08</b>	<b>\$34,257,497.08</b>	<b>\$33,688,818.24</b>	<b>\$33,688,818.24</b>	<b>\$0.00</b>

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>FEIEF FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$38,650.21	\$38,650.21	\$38,650.21	\$38,650.21	\$38,650.21	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	\$0.00	\$38,650.21	\$38,650.21	\$38,650.21	\$38,650.21	\$38,650.21	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$38,650.21	\$38,650.21	\$38,650.21	\$38,650.21	\$38,650.21	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$38,650.21	\$38,650.21	\$38,650.21	\$38,650.21	\$38,650.21	\$0.00
<b>FONDO DE ESTABILIZACION DE LOS INC</b>		\$0.00	\$38,650.21	\$38,650.21	\$38,650.21	\$38,650.21	\$38,650.21	\$0.00
<b>FOCOM Fondo de Compensación</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$7,445.00	\$12,621.09	\$20,066.09	\$20,066.09	\$20,066.09	\$20,066.09	\$0.00
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	\$7,445.00	-\$311.42	\$7,133.58	\$7,133.58	\$7,133.58	\$7,133.58	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,445.00	-\$311.42	\$7,133.58	\$7,133.58	\$7,133.58	\$7,133.58	\$0.00
211001	Material de Oficina	\$7,445.00	-\$2,399.42	\$5,045.58	\$5,045.58	\$5,045.58	\$5,045.58	\$0.00
211002	Gastos de Oficina	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	\$0.00	\$4,971.51	\$4,971.51	\$4,971.51	\$4,971.51	\$4,971.51	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$4,971.51	\$4,971.51	\$4,971.51	\$4,971.51	\$4,971.51	\$0.00
221001	Alimentación de Personas	\$0.00	\$4,971.51	\$4,971.51	\$4,971.51	\$4,971.51	\$4,971.51	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	\$0.00	\$7,961.00	\$7,961.00	\$7,961.00	\$7,961.00	\$7,961.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$7,961.00	\$7,961.00	\$7,961.00	\$7,961.00	\$7,961.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$7,961.00	\$7,961.00	\$7,961.00	\$7,961.00	\$7,961.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	\$106,780.00	\$100,773.22	\$207,553.22	\$207,553.22	\$207,553.22	\$207,553.22	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	\$0.00	\$34,837.20	\$34,837.20	\$34,837.20	\$34,837.20	\$34,837.20	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$4,837.20	\$4,837.20	\$4,837.20	\$4,837.20	\$4,837.20	\$0.00
329001	Otros arrendamientos	\$0.00	\$4,837.20	\$4,837.20	\$4,837.20	\$4,837.20	\$4,837.20	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relaciona	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	\$106,780.00	-\$27,629.58	\$79,150.42	\$79,150.42	\$79,150.42	\$79,150.42	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$106,780.00	-\$27,629.58	\$79,150.42	\$79,150.42	\$79,150.42	\$79,150.42	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$106,780.00	-\$27,629.58	\$79,150.42	\$79,150.42	\$79,150.42	\$79,150.42	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$76,165.60</b>	<b>\$76,165.60</b>	<b>\$76,165.60</b>	<b>\$76,165.60</b>	<b>\$76,165.60</b>	<b>\$76,165.60</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$76,165.60	\$76,165.60	\$76,165.60	\$76,165.60	\$76,165.60	\$76,165.60	\$0.00
382001	Gastos de orden social	\$0.00	\$73,845.60	\$73,845.60	\$73,845.60	\$73,845.60	\$73,845.60	\$73,845.60	\$0.00
382002	Eventos Culturales	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$474,102.00</b>	<b>\$265,553.84</b>	<b>\$739,655.84</b>	<b>\$739,655.84</b>	<b>\$739,655.84</b>	<b>\$739,655.84</b>	<b>\$739,655.84</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$324,102.00</b>	<b>\$415,553.84</b>	<b>\$739,655.84</b>	<b>\$739,655.84</b>	<b>\$739,655.84</b>	<b>\$739,655.84</b>	<b>\$739,655.84</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$324,102.00	\$400,890.97	\$724,992.97	\$724,992.97	\$724,992.97	\$724,992.97	\$724,992.97	\$0.00
441001	Ayudas sociales a personas	\$324,102.00	\$400,890.97	\$724,992.97	\$724,992.97	\$724,992.97	\$724,992.97	\$724,992.97	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$14,662.87	\$14,662.87	\$14,662.87	\$14,662.87	\$14,662.87	\$14,662.87	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$14,662.87	\$14,662.87	\$14,662.87	\$14,662.87	\$14,662.87	\$14,662.87	\$0.00
<b>450000</b>	<b>Pensiones y jubilaciones</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
452000	Jubilaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452001	Jubilaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fondo de Compensación</b>		<b>\$588,327.00</b>	<b>\$378,948.15</b>	<b>\$967,275.15</b>	<b>\$967,275.15</b>	<b>\$967,275.15</b>	<b>\$967,275.15</b>	<b>\$967,275.15</b>	<b>\$0.00</b>
<b>FOFYR Fondo de Fiscalización y Recaudación</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$657,505.93</b>	<b>-\$108,954.46</b>	<b>\$548,551.47</b>	<b>\$548,551.47</b>	<b>\$548,551.47</b>	<b>\$547,737.17</b>	<b>\$547,737.17</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículo</b>	<b>\$217,726.19</b>	<b>-\$4,355.94</b>	<b>\$213,370.25</b>	<b>\$213,370.25</b>	<b>\$213,370.25</b>	<b>\$213,370.25</b>	<b>\$213,370.25</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$174,953.23	-\$26,120.48	\$148,832.75	\$148,832.75	\$148,832.75	\$148,832.75	\$148,832.75	\$0.00
211001	Material de Oficina	\$107,775.58	\$4,659.54	\$112,435.12	\$112,435.12	\$112,435.12	\$112,435.12	\$112,435.12	\$0.00
211002	Gastos de Oficina	\$17,177.65	-\$12,139.26	\$5,038.39	\$5,038.39	\$5,038.39	\$5,038.39	\$5,038.39	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$50,000.00	-\$18,640.76	\$31,359.24	\$31,359.24	\$31,359.24	\$31,359.24	\$31,359.24	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$37,833.21	\$17,255.28	\$55,088.49	\$55,088.49	\$55,088.49	\$55,088.49	\$55,088.49	\$0.00
212001	Materiales y Útiles de Impresión	\$37,833.21	\$17,255.28	\$55,088.49	\$55,088.49	\$55,088.49	\$55,088.49	\$55,088.49	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informac	\$4,939.75	\$4,509.26	\$9,449.01	\$9,449.01	\$9,449.01	\$9,449.01	\$9,449.01	\$0.00
214001	Material para Bienes Informáticos	\$4,939.75	\$4,509.26	\$9,449.01	\$9,449.01	\$9,449.01	\$9,449.01	\$9,449.01	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$190,300.00</b>	<b>-\$55,376.58</b>	<b>\$134,923.42</b>	<b>\$134,923.42</b>	<b>\$134,923.42</b>	<b>\$134,109.12</b>	<b>\$134,109.12</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$190,300.00	-\$56,095.78	\$134,204.22	\$134,204.22	\$134,204.22	\$133,389.92	\$133,389.92	\$0.00
221001	Alimentación de Personas	\$190,300.00	-\$56,095.78	\$134,204.22	\$134,204.22	\$134,204.22	\$133,389.92	\$133,389.92	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$719.20	\$719.20	\$719.20	\$719.20	\$719.20	\$719.20	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$719.20	\$719.20	\$719.20	\$719.20	\$719.20	\$719.20	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$116,799.74</b>	<b>-\$7,126.33</b>	<b>\$109,673.41</b>	<b>\$109,673.41</b>	<b>\$109,673.41</b>	<b>\$109,673.41</b>	<b>\$109,673.41</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
242000	Cemento y productos de concreto	\$0.00	\$34,929.73	\$34,929.73	\$34,929.73	\$34,929.73	\$34,929.73	\$34,929.73	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$34,929.73	\$34,929.73	\$34,929.73	\$34,929.73	\$34,929.73	\$34,929.73	\$0.00
244000	Madera y productos de madera	\$0.00	\$3,400.64	\$3,400.64	\$3,400.64	\$3,400.64	\$3,400.64	\$3,400.64	\$0.00
244001	Madera y productos de madera	\$0.00	\$3,400.64	\$3,400.64	\$3,400.64	\$3,400.64	\$3,400.64	\$3,400.64	\$0.00
246000	Material eléctrico y electrónico	\$53,970.21	\$6,602.79	\$60,573.00	\$60,573.00	\$60,573.00	\$60,573.00	\$60,573.00	\$0.00
246001	Material Eléctrico	\$53,970.21	-\$1,491.69	\$52,478.52	\$52,478.52	\$52,478.52	\$52,478.52	\$52,478.52	\$0.00
246002	Material Electrónico	\$0.00	\$8,094.48	\$8,094.48	\$8,094.48	\$8,094.48	\$8,094.48	\$8,094.48	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$62,829.53	-\$52,059.49	\$10,770.04	\$10,770.04	\$10,770.04	\$10,770.04	\$10,770.04	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$62,829.53	-\$52,059.49	\$10,770.04	\$10,770.04	\$10,770.04	\$10,770.04	\$10,770.04	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$132,680.00</b>	<b>-\$42,095.61</b>	<b>\$90,584.39</b>	<b>\$90,584.39</b>	<b>\$90,584.39</b>	<b>\$90,584.39</b>	<b>\$90,584.39</b>	<b>\$0.00</b>
291000	Herramientas menores	\$43,000.00	-\$27,623.75	\$15,376.25	\$15,376.25	\$15,376.25	\$15,376.25	\$15,376.25	\$0.00
291001	Herramientas Menores	\$43,000.00	-\$27,623.75	\$15,376.25	\$15,376.25	\$15,376.25	\$15,376.25	\$15,376.25	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$9,680.00	-\$9,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$9,680.00	-\$9,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$80,000.00	-\$4,791.86	\$75,208.14	\$75,208.14	\$75,208.14	\$75,208.14	\$75,208.14	\$0.00
296001	Refacciones	\$80,000.00	-\$4,791.86	\$75,208.14	\$75,208.14	\$75,208.14	\$75,208.14	\$75,208.14	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$497,736.89</b>	<b>\$96,295.02</b>	<b>\$594,031.91</b>	<b>\$594,031.91</b>	<b>\$594,031.91</b>	<b>\$594,031.91</b>	<b>\$594,031.91</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$149,803.44</b>	<b>\$45,653.56</b>	<b>\$195,457.00</b>	<b>\$195,457.00</b>	<b>\$195,457.00</b>	<b>\$195,457.00</b>	<b>\$195,457.00</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$0.00	\$51,737.00	\$51,737.00	\$51,737.00	\$51,737.00	\$51,737.00	\$51,737.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$51,737.00	\$51,737.00	\$51,737.00	\$51,737.00	\$51,737.00	\$51,737.00	\$0.00
313000	Agua	\$98,759.44	-\$5,089.44	\$93,670.00	\$93,670.00	\$93,670.00	\$93,670.00	\$93,670.00	\$0.00
313001	Servicio de Agua	\$98,759.44	-\$5,089.44	\$93,670.00	\$93,670.00	\$93,670.00	\$93,670.00	\$93,670.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	\$51,044.00	-\$994.00	\$50,050.00	\$50,050.00	\$50,050.00	\$50,050.00	\$50,050.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$51,044.00	-\$994.00	\$50,050.00	\$50,050.00	\$50,050.00	\$50,050.00	\$50,050.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$50,000.00</b>	<b>\$21,803.07</b>	<b>\$71,803.07</b>	<b>\$71,803.07</b>	<b>\$71,803.07</b>	<b>\$71,803.07</b>	<b>\$71,803.07</b>	<b>\$0.00</b>
323000	Arrendamiento de mobiliario y equipo de administración, educacion	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$71,803.07	\$71,803.07	\$71,803.07	\$71,803.07	\$71,803.07	\$71,803.07	\$0.00
329001	Otros arrendamientos	\$0.00	\$71,803.07	\$71,803.07	\$71,803.07	\$71,803.07	\$71,803.07	\$71,803.07	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$90,711.33</b>	<b>\$69,178.29</b>	<b>\$159,889.62</b>	<b>\$159,889.62</b>	<b>\$159,889.62</b>	<b>\$159,889.62</b>	<b>\$159,889.62</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$3,283.02	\$23,000.26	\$26,283.28	\$26,283.28	\$26,283.28	\$26,283.28	\$26,283.28	\$0.00
331001	Servicios legales	\$3,283.02	-\$3,283.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$26,283.28	\$26,283.28	\$26,283.28	\$26,283.28	\$26,283.28	\$26,283.28	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relaciona	\$87,428.31	\$28,666.43	\$116,094.74	\$116,094.74	\$116,094.74	\$116,094.74	\$116,094.74	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$87,428.31	\$28,666.43	\$116,094.74	\$116,094.74	\$116,094.74	\$116,094.74	\$116,094.74	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00
333001	Servicios de informática	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$417.60	\$417.60	\$417.60	\$417.60	\$417.60	\$417.60	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$417.60	\$417.60	\$417.60	\$417.60	\$417.60	\$417.60	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,494.00	\$2,494.00	\$2,494.00	\$2,494.00	\$2,494.00	\$2,494.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$2,494.00	\$2,494.00	\$2,494.00	\$2,494.00	\$2,494.00	\$2,494.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$133,905.70</b>	<b>-\$42,276.16</b>	<b>\$91,629.54</b>	<b>\$91,629.54</b>	<b>\$91,629.54</b>	<b>\$91,629.54</b>	<b>\$91,629.54</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$5,676.10	-\$5,676.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,676.10	-\$5,676.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$70,573.60	\$14,037.94	\$84,611.54	\$84,611.54	\$84,611.54	\$84,611.54	\$84,611.54	\$0.00
355001	Mantenimiento de Vehículos	\$70,573.60	\$14,037.94	\$84,611.54	\$84,611.54	\$84,611.54	\$84,611.54	\$84,611.54	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$57,656.00	-\$51,972.00	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$57,656.00	-\$51,972.00	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$23,756.00</b>	<b>-\$16,796.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	\$23,756.00	-\$16,796.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$23,756.00	-\$16,796.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$40,880.00</b>	<b>\$27,412.68</b>	<b>\$68,292.68</b>	<b>\$68,292.68</b>	<b>\$68,292.68</b>	<b>\$68,292.68</b>	<b>\$68,292.68</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$40,880.00	\$27,412.68	\$68,292.68	\$68,292.68	\$68,292.68	\$68,292.68	\$68,292.68	\$0.00
382001	Gastos de orden social	\$40,880.00	\$23,412.68	\$64,292.68	\$64,292.68	\$64,292.68	\$64,292.68	\$64,292.68	\$0.00
382002	Eventos Culturales	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$8,680.42</b>	<b>-\$8,680.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
394000	Sentencias y resoluciones por autoridad competente	\$8,680.42	-\$8,680.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$8,680.42	-\$8,680.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$173,140.27</b>	<b>\$119,034.07</b>	<b>\$292,174.34</b>	<b>\$292,174.34</b>	<b>\$292,174.34</b>	<b>\$292,174.34</b>	<b>\$292,174.34</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector público</b>	<b>\$0.00</b>	<b>\$53,720.00</b>	<b>\$53,720.00</b>	<b>\$53,720.00</b>	<b>\$53,720.00</b>	<b>\$53,720.00</b>	<b>\$53,720.00</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestatales no em	\$0.00	\$53,720.00	\$53,720.00	\$53,720.00	\$53,720.00	\$53,720.00	\$53,720.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales no em	\$0.00	\$53,720.00	\$53,720.00	\$53,720.00	\$53,720.00	\$53,720.00	\$53,720.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$173,140.27</b>	<b>\$65,314.07</b>	<b>\$238,454.34</b>	<b>\$238,454.34</b>	<b>\$238,454.34</b>	<b>\$238,454.34</b>	<b>\$238,454.34</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$173,140.27	\$63,980.07	\$237,120.34	\$237,120.34	\$237,120.34	\$237,120.34	\$237,120.34	\$0.00
441001	Ayudas sociales a personas	\$173,140.27	\$63,980.07	\$237,120.34	\$237,120.34	\$237,120.34	\$237,120.34	\$237,120.34	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$95,267.91</b>	<b>-\$95,267.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$95,267.91</b>	<b>-\$95,267.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$42,017.91	-\$42,017.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$42,017.91	-\$42,017.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$53,250.00	-\$53,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$53,250.00	-\$53,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fondo de Fiscalización y Recaudación</b>		<b>\$1,423,651.00</b>	<b>\$11,106.72</b>	<b>\$1,434,757.72</b>	<b>\$1,434,757.72</b>	<b>\$1,434,757.72</b>	<b>\$1,433,943.42</b>	<b>\$1,433,943.42</b>	<b>\$0.00</b>
<b>FORTA Fondo de Aportaciones para el Fortalecimiento Municipal</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$6,288,712.21</b>	<b>\$198,956.64</b>	<b>\$6,487,668.85</b>	<b>\$6,487,668.85</b>	<b>\$6,487,668.85</b>	<b>\$6,487,668.85</b>	<b>\$6,487,668.85</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$5,290,047.27</b>	<b>-\$204,539.06</b>	<b>\$5,085,508.21</b>	<b>\$5,085,508.21</b>	<b>\$5,085,508.21</b>	<b>\$5,085,508.21</b>	<b>\$5,085,508.21</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$5,290,047.27	-\$204,539.06	\$5,085,508.21	\$5,085,508.21	\$5,085,508.21	\$5,085,508.21	\$5,085,508.21	\$0.00
113001	Sueldos	\$5,290,047.27	-\$204,539.06	\$5,085,508.21	\$5,085,508.21	\$5,085,508.21	\$5,085,508.21	\$5,085,508.21	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$905,464.94</b>	<b>-\$27,087.25</b>	<b>\$878,377.69</b>	<b>\$878,377.69</b>	<b>\$878,377.69</b>	<b>\$878,377.69</b>	<b>\$878,377.69</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$905,464.94	-\$30,301.53	\$875,163.41	\$875,163.41	\$875,163.41	\$875,163.41	\$875,163.41	\$0.00
132001	Prima de Vacaciones, Dominical y gratificacion de fin de año	\$905,464.94	-\$30,301.53	\$875,163.41	\$875,163.41	\$875,163.41	\$875,163.41	\$875,163.41	\$0.00
134000	Compensaciones	\$0.00	\$3,214.28	\$3,214.28	\$3,214.28	\$3,214.28	\$3,214.28	\$3,214.28	\$0.00
134001	Compensaciones	\$0.00	\$3,214.28	\$3,214.28	\$3,214.28	\$3,214.28	\$3,214.28	\$3,214.28	\$0.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$62,400.00</b>	<b>\$347,582.34</b>	<b>\$409,982.34</b>	<b>\$409,982.34</b>	<b>\$409,982.34</b>	<b>\$409,982.34</b>	<b>\$409,982.34</b>	<b>\$0.00</b>
152000	Indemnizaciones	\$0.00	\$384,782.34	\$384,782.34	\$384,782.34	\$384,782.34	\$384,782.34	\$384,782.34	\$0.00
152001	Indemnizaciones	\$0.00	\$384,782.34	\$384,782.34	\$384,782.34	\$384,782.34	\$384,782.34	\$384,782.34	\$0.00
154000	Prestaciones contractuales	\$62,400.00	-\$37,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$62,400.00	-\$37,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$0.00
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$30,800.00</b>	<b>\$83,000.61</b>	<b>\$113,800.61</b>	<b>\$113,800.61</b>	<b>\$113,800.61</b>	<b>\$113,800.61</b>	<b>\$113,800.61</b>	<b>\$0.00</b>
171000	Estímulos	\$30,800.00	\$83,000.61	\$113,800.61	\$113,800.61	\$113,800.61	\$113,800.61	\$113,800.61	\$0.00
171001	Estímulos	\$30,800.00	\$83,000.61	\$113,800.61	\$113,800.61	\$113,800.61	\$113,800.61	\$113,800.61	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,308,919.64</b>	<b>\$525,988.60</b>	<b>\$2,834,908.24</b>	<b>\$2,834,908.24</b>	<b>\$2,834,908.24</b>	<b>\$2,746,310.50</b>	<b>\$2,746,310.50</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos</b>	<b>\$80,630.00</b>	<b>-\$8,160.16</b>	<b>\$72,469.84</b>	<b>\$72,469.84</b>	<b>\$72,469.84</b>	<b>\$72,469.84</b>	<b>\$72,469.84</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$40,000.00	-\$13,595.54	\$26,404.46	\$26,404.46	\$26,404.46	\$26,404.46	\$26,404.46	\$0.00
211001	Material de Oficina	\$20,000.00	\$6,404.46	\$26,404.46	\$26,404.46	\$26,404.46	\$26,404.46	\$26,404.46	\$0.00
211002	Gastos de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$15,630.00	\$26,611.42	\$42,241.42	\$42,241.42	\$42,241.42	\$42,241.42	\$42,241.42	\$0.00
212001	Materiales y Útiles de Impresión	\$15,630.00	\$26,611.42	\$42,241.42	\$42,241.42	\$42,241.42	\$42,241.42	\$42,241.42	\$0.00
215000	Material impreso e información digital	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	\$440.80	\$440.80	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	\$440.80	\$440.80	\$0.00
216000	Material de limpieza	\$15,000.00	-\$11,616.84	\$3,383.16	\$3,383.16	\$3,383.16	\$3,383.16	\$3,383.16	\$0.00
216001	Material de Limpieza	\$15,000.00	-\$11,616.84	\$3,383.16	\$3,383.16	\$3,383.16	\$3,383.16	\$3,383.16	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el Registro e Identificación de bienes y Personas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$30,000.00</b>	<b>\$29,668.96</b>	<b>\$59,668.96</b>	<b>\$59,668.96</b>	<b>\$59,668.96</b>	<b>\$59,668.96</b>	<b>\$59,668.96</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$30,000.00	\$29,668.96	\$59,668.96	\$59,668.96	\$59,668.96	\$59,668.96	\$59,668.96	\$0.00
221001	Alimentación de Personas	\$20,000.00	\$39,668.96	\$59,668.96	\$59,668.96	\$59,668.96	\$59,668.96	\$59,668.96	\$0.00
221002	Alimentación para Personas Derivado de la Presentación de Servicios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$2,500.00</b>	<b>\$561,204.74</b>	<b>\$563,704.74</b>	<b>\$563,704.74</b>	<b>\$563,704.74</b>	<b>\$475,107.00</b>	<b>\$475,107.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$2,500.00	\$491,037.50	\$493,537.50	\$493,537.50	\$493,537.50	\$475,107.00	\$475,107.00	\$0.00
246001	Material Eléctrico	\$2,500.00	\$491,037.50	\$493,537.50	\$493,537.50	\$493,537.50	\$475,107.00	\$475,107.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$70,167.24	\$70,167.24	\$70,167.24	\$70,167.24	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$70,167.24	\$70,167.24	\$70,167.24	\$70,167.24	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$80,170.24</b>	<b>\$17,880.74</b>	<b>\$98,050.98</b>	<b>\$98,050.98</b>	<b>\$98,050.98</b>	<b>\$98,050.98</b>	<b>\$98,050.98</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$3,462.60	\$36,738.68	\$40,201.28	\$40,201.28	\$40,201.28	\$40,201.28	\$40,201.28	\$0.00
251001	Sustancias Químicas	\$3,462.60	\$36,738.68	\$40,201.28	\$40,201.28	\$40,201.28	\$40,201.28	\$40,201.28	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,146.31	\$8,449.69	\$38,596.00	\$38,596.00	\$38,596.00	\$38,596.00	\$38,596.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,146.31	\$8,449.69	\$38,596.00	\$38,596.00	\$38,596.00	\$38,596.00	\$38,596.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$46,561.33	-\$27,307.63	\$19,253.70	\$19,253.70	\$19,253.70	\$19,253.70	\$19,253.70	\$0.00
254001	Materiales y Suministros Médicos	\$46,561.33	-\$27,307.63	\$19,253.70	\$19,253.70	\$19,253.70	\$19,253.70	\$19,253.70	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,353,332.66</b>	<b>-\$54,614.39</b>	<b>\$1,298,718.27</b>	<b>\$1,298,718.27</b>	<b>\$1,298,718.27</b>	<b>\$1,298,718.27</b>	<b>\$1,298,718.27</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$1,353,332.66	-\$54,614.39	\$1,298,718.27	\$1,298,718.27	\$1,298,718.27	\$1,298,718.27	\$1,298,718.27	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$1,353,332.66	-\$54,614.39	\$1,298,718.27	\$1,298,718.27	\$1,298,718.27	\$1,298,718.27	\$1,298,718.27	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivo</b>	<b>\$432,286.74</b>	<b>-\$7,285.98</b>	<b>\$425,000.76</b>	<b>\$425,000.76</b>	<b>\$425,000.76</b>	<b>\$425,000.76</b>	<b>\$425,000.76</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$367,326.74	-\$56,957.94	\$310,368.80	\$310,368.80	\$310,368.80	\$310,368.80	\$310,368.80	\$0.00
271001	Vestuario, Uniformes	\$367,326.74	-\$56,957.94	\$310,368.80	\$310,368.80	\$310,368.80	\$310,368.80	\$310,368.80	\$0.00
272000	Prendas de seguridad y protección personal	\$64,960.00	\$49,671.96	\$114,631.96	\$114,631.96	\$114,631.96	\$114,631.96	\$114,631.96	\$0.00
272001	Prendas de Protección	\$64,960.00	\$49,671.96	\$114,631.96	\$114,631.96	\$114,631.96	\$114,631.96	\$114,631.96	\$0.00
<b>280000</b>	<b>Materiales y suministros para seguridad</b>	<b>\$150,000.00</b>	<b>-\$113,462.09</b>	<b>\$36,537.91</b>	<b>\$36,537.91</b>	<b>\$36,537.91</b>	<b>\$36,537.91</b>	<b>\$36,537.91</b>	<b>\$0.00</b>
282000	Materiales de seguridad pública	\$100,000.00	-\$63,462.09	\$36,537.91	\$36,537.91	\$36,537.91	\$36,537.91	\$36,537.91	\$0.00
282001	Materiales de Seguridad Pública	\$100,000.00	-\$63,462.09	\$36,537.91	\$36,537.91	\$36,537.91	\$36,537.91	\$36,537.91	\$0.00
283000	Prendas de protección para seguridad pública y nacional	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001	Prendas de protección para seguridad pública	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$180,000.00</b>	<b>\$100,756.78</b>	<b>\$280,756.78</b>	<b>\$280,756.78</b>	<b>\$280,756.78</b>	<b>\$280,756.78</b>	<b>\$280,756.78</b>	<b>\$0.00</b>
291000	Herramientas menores	\$10,000.00	-\$8,971.00	\$1,029.00	\$1,029.00	\$1,029.00	\$1,029.00	\$1,029.00	\$0.00
291001	Herramientas Menores	\$10,000.00	-\$8,971.00	\$1,029.00	\$1,029.00	\$1,029.00	\$1,029.00	\$1,029.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$170,000.00	\$109,727.78	\$279,727.78	\$279,727.78	\$279,727.78	\$279,727.78	\$279,727.78	\$0.00
296001	Refacciones	\$170,000.00	\$109,727.78	\$279,727.78	\$279,727.78	\$279,727.78	\$279,727.78	\$279,727.78	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,511,253.82</b>	<b>-\$1,461,913.00</b>	<b>\$3,049,340.82</b>	<b>\$3,049,340.82</b>	<b>\$3,049,340.82</b>	<b>\$2,944,230.44</b>	<b>\$2,944,230.44</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,752,865.54</b>	<b>-\$661,446.51</b>	<b>\$2,091,419.03</b>	<b>\$2,091,419.03</b>	<b>\$2,091,419.03</b>	<b>\$2,091,419.03</b>	<b>\$2,091,419.03</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$2,752,865.54	-\$661,746.51	\$2,091,119.03	\$2,091,119.03	\$2,091,119.03	\$2,091,119.03	\$2,091,119.03	\$0.00
311001	Servicio de Energía Eléctrica	\$2,752,865.54	-\$661,746.51	\$2,091,119.03	\$2,091,119.03	\$2,091,119.03	\$2,091,119.03	\$2,091,119.03	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informar	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$7,649.60</b>	<b>\$7,649.60</b>	<b>\$7,649.60</b>	<b>\$7,649.60</b>	<b>\$7,649.60</b>	<b>\$7,649.60</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$0.00	\$1,896.00	\$1,896.00	\$1,896.00	\$1,896.00	\$1,896.00	\$1,896.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$1,896.00	\$1,896.00	\$1,896.00	\$1,896.00	\$1,896.00	\$1,896.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$1,693.60	\$1,693.60	\$1,693.60	\$1,693.60	\$1,693.60	\$1,693.60	\$0.00
329001	Otros arrendamientos	\$0.00	\$1,693.60	\$1,693.60	\$1,693.60	\$1,693.60	\$1,693.60	\$1,693.60	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$1,040,000.00</b>	<b>-\$611,344.00</b>	<b>\$428,656.00</b>	<b>\$428,656.00</b>	<b>\$428,656.00</b>	<b>\$428,656.00</b>	<b>\$428,656.00</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$500,000.00	-\$299,696.84	\$200,303.16	\$200,303.16	\$200,303.16	\$200,303.16	\$200,303.16	\$0.00
334001	Capacitación	\$500,000.00	-\$299,696.84	\$200,303.16	\$200,303.16	\$200,303.16	\$200,303.16	\$200,303.16	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$500,000.00	-\$461,302.96	\$38,697.04	\$38,697.04	\$38,697.04	\$38,697.04	\$38,697.04	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$500,000.00	-\$461,302.96	\$38,697.04	\$38,697.04	\$38,697.04	\$38,697.04	\$38,697.04	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	\$149,655.80	\$189,655.80	\$189,655.80	\$189,655.80	\$189,655.80	\$189,655.80	\$0.00
339001	Estudios e Investigaciones	\$40,000.00	\$148,755.80	\$188,755.80	\$188,755.80	\$188,755.80	\$188,755.80	\$188,755.80	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$160,000.00</b>	<b>-\$75,370.67</b>	<b>\$84,629.33</b>	<b>\$84,629.33</b>	<b>\$84,629.33</b>	<b>\$84,629.33</b>	<b>\$84,629.33</b>	<b>\$0.00</b>
344000	Seguros de responsabilidad patrimonial y fianzas	\$160,000.00	-\$75,370.67	\$84,629.33	\$84,629.33	\$84,629.33	\$84,629.33	\$84,629.33	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$160,000.00	-\$75,370.67	\$84,629.33	\$84,629.33	\$84,629.33	\$84,629.33	\$84,629.33	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$299,680.88</b>	<b>\$54,365.98</b>	<b>\$354,046.86</b>	<b>\$354,046.86</b>	<b>\$354,046.86</b>	<b>\$248,936.48</b>	<b>\$248,936.48</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$249,680.88	\$104,365.98	\$354,046.86	\$354,046.86	\$354,046.86	\$248,936.48	\$248,936.48	\$0.00
355001	Mantenimiento de Vehículos	\$249,680.88	\$104,365.98	\$354,046.86	\$354,046.86	\$354,046.86	\$248,936.48	\$248,936.48	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$232,000.00</b>	<b>-\$149,060.00</b>	<b>\$82,940.00</b>	<b>\$82,940.00</b>	<b>\$82,940.00</b>	<b>\$82,940.00</b>	<b>\$82,940.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$232,000.00	-\$149,060.00	\$82,940.00	\$82,940.00	\$82,940.00	\$82,940.00	\$82,940.00	\$0.00
382001	Gastos de orden social	\$232,000.00	-\$149,060.00	\$82,940.00	\$82,940.00	\$82,940.00	\$82,940.00	\$82,940.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$26,707.40</b>	<b>-\$26,707.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$4,300.00	-\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$4,300.00	-\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$22,407.40	-\$22,407.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$22,407.40	-\$22,407.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$142,742.40</b>	<b>\$6.00</b>	<b>\$142,748.40</b>	<b>\$142,748.40</b>	<b>\$142,748.40</b>	<b>\$142,748.40</b>	<b>\$142,748.40</b>	<b>\$0.00</b>
<b>450000</b>	<b>Pensiones y jubilaciones</b>	<b>\$142,742.40</b>	<b>\$6.00</b>	<b>\$142,748.40</b>	<b>\$142,748.40</b>	<b>\$142,748.40</b>	<b>\$142,748.40</b>	<b>\$142,748.40</b>	<b>\$0.00</b>
451000	Pensiones	\$142,742.40	\$6.00	\$142,748.40	\$142,748.40	\$142,748.40	\$142,748.40	\$142,748.40	\$0.00
451001	Pensiones	\$142,742.40	\$6.00	\$142,748.40	\$142,748.40	\$142,748.40	\$142,748.40	\$142,748.40	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,028,240.86</b>	<b>-\$515,170.17</b>	<b>\$513,070.69</b>	<b>\$513,070.69</b>	<b>\$513,070.69</b>	<b>\$61,901.91</b>	<b>\$61,901.91</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$223,675.66</b>	<b>-\$182,217.26</b>	<b>\$41,458.40</b>	<b>\$41,458.40</b>	<b>\$41,458.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$149,961.82	-\$149,961.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$149,961.82	-\$149,961.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$23,713.84	-\$23,713.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$23,713.84	-\$23,713.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
519000	Otros mobiliarios y equipos de administración	\$0.00	\$41,458.40	\$41,458.40	\$41,458.40	\$41,458.40	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$0.00	\$41,458.40	\$41,458.40	\$41,458.40	\$41,458.40	\$0.00	\$0.00	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$49,531.20</b>	<b>-\$49,531.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
531000	Equipo médico y de laboratorio	\$49,531.20	-\$49,531.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$49,531.20	-\$49,531.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$755,034.00</b>	<b>-\$345,323.62</b>	<b>\$409,710.38</b>	<b>\$409,710.38</b>	<b>\$409,710.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
541000	Vehículos y equipo terrestre	\$755,034.00	-\$345,323.62	\$409,710.38	\$409,710.38	\$409,710.38	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$755,034.00	-\$345,323.62	\$409,710.38	\$409,710.38	\$409,710.38	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$61,901.91</b>	<b>\$61,901.91</b>	<b>\$61,901.91</b>	<b>\$61,901.91</b>	<b>\$61,901.91</b>	<b>\$61,901.91</b>	<b>\$0.00</b>
562000	Maquinaria y equipo industrial	\$0.00	\$6,952.71	\$6,952.71	\$6,952.71	\$6,952.71	\$6,952.71	\$6,952.71	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$6,952.71	\$6,952.71	\$6,952.71	\$6,952.71	\$6,952.71	\$6,952.71	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$54,949.20	\$54,949.20	\$54,949.20	\$54,949.20	\$54,949.20	\$54,949.20	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$54,949.20	\$54,949.20	\$54,949.20	\$54,949.20	\$54,949.20	\$54,949.20	\$0.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$2,094,720.07</b>	<b>\$1,905,279.93</b>	<b>\$4,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$1,600,000.01</b>	<b>\$1,600,000.01</b>	<b>\$1,600,000.01</b>	<b>\$2,399,999.99</b>
<b>620000</b>	<b>Obra pública en bienes propios</b>	<b>\$2,094,720.07</b>	<b>\$1,905,279.93</b>	<b>\$4,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$1,600,000.01</b>	<b>\$1,600,000.01</b>	<b>\$1,600,000.01</b>	<b>\$2,399,999.99</b>
622000	Edificación no habitacional	\$2,094,720.07	\$1,905,279.93	\$4,000,000.00	\$4,000,000.00	\$1,600,000.01	\$1,600,000.01	\$1,600,000.01	\$2,399,999.99
622001	Edificación no habitacional	\$2,094,720.07	-\$2,094,720.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
622003	2024/FAPFM055001 Construcción de oficinas para seguridad públi	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$1,600,000.01	\$1,600,000.01	\$1,600,000.01	\$2,399,999.99
<b>Fondo de Aportaciones para el Fortalecin</b>		<b>\$16,374,589.00</b>	<b>\$653,148.00</b>	<b>\$17,027,737.00</b>	<b>\$17,027,737.00</b>	<b>\$14,627,737.01</b>	<b>\$13,982,860.11</b>	<b>\$13,982,860.11</b>	<b>\$2,399,999.99</b>
<b>I EPST Impuesto especial sobre Produccion y Servicios Tabaco Labrado</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$96,915.84</b>	<b>\$55,300.76</b>	<b>\$152,216.60</b>	<b>\$152,216.60</b>	<b>\$152,216.60</b>	<b>\$152,216.60</b>	<b>\$152,216.60</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$33,176.03</b>	<b>\$24,574.49</b>	<b>\$57,750.52</b>	<b>\$57,750.52</b>	<b>\$57,750.52</b>	<b>\$57,750.52</b>	<b>\$57,750.52</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$33,041.90	\$33,041.90	\$33,041.90	\$33,041.90	\$33,041.90	\$33,041.90	\$0.00
211001	Material de Oficina	\$0.00	\$33,041.90	\$33,041.90	\$33,041.90	\$33,041.90	\$33,041.90	\$33,041.90	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$7,136.03	-\$845.93	\$6,290.10	\$6,290.10	\$6,290.10	\$6,290.10	\$6,290.10	\$0.00
212001	Materiales y Útiles de Impresión	\$7,136.03	-\$845.93	\$6,290.10	\$6,290.10	\$6,290.10	\$6,290.10	\$6,290.10	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	\$6,040.00	\$260.01	\$6,300.01	\$6,300.01	\$6,300.01	\$6,300.01	\$6,300.01	\$0.00
214001	Material para Bienes Informáticos	\$6,040.00	\$260.01	\$6,300.01	\$6,300.01	\$6,300.01	\$6,300.01	\$6,300.01	\$0.00
216000	Material de limpieza	\$20,000.00	-\$7,881.49	\$12,118.51	\$12,118.51	\$12,118.51	\$12,118.51	\$12,118.51	\$0.00
216001	Material de Limpieza	\$20,000.00	-\$7,881.49	\$12,118.51	\$12,118.51	\$12,118.51	\$12,118.51	\$12,118.51	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$174.36</b>	<b>\$174.36</b>	<b>\$174.36</b>	<b>\$174.36</b>	<b>\$174.36</b>	<b>\$174.36</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
221000	Productos alimenticios para personas	\$0.00	\$174.36	\$174.36	\$174.36	\$174.36	\$174.36	\$174.36	\$0.00
221001	Alimentación de Personas	\$0.00	\$174.36	\$174.36	\$174.36	\$174.36	\$174.36	\$174.36	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$41,529.42</b>	<b>\$14,070.58</b>	<b>\$55,600.00</b>	<b>\$55,600.00</b>	<b>\$55,600.00</b>	<b>\$55,600.00</b>	<b>\$55,600.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$41,529.42	\$14,070.58	\$55,600.00	\$55,600.00	\$55,600.00	\$55,600.00	\$55,600.00	\$0.00
246001	Material Eléctrico	\$41,529.42	\$14,070.58	\$55,600.00	\$55,600.00	\$55,600.00	\$55,600.00	\$55,600.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$6,616.00</b>	<b>\$6,616.00</b>	<b>\$6,616.00</b>	<b>\$6,616.00</b>	<b>\$6,616.00</b>	<b>\$6,616.00</b>	<b>\$0.00</b>
254000	Materiales, accesorios y suministros médicos	\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$22,210.39</b>	<b>\$9,865.33</b>	<b>\$32,075.72</b>	<b>\$32,075.72</b>	<b>\$32,075.72</b>	<b>\$32,075.72</b>	<b>\$32,075.72</b>	<b>\$0.00</b>
296000	Refacciones y accesorios menores de equipo de transporte	\$16,362.00	\$14,356.02	\$30,718.02	\$30,718.02	\$30,718.02	\$30,718.02	\$30,718.02	\$0.00
296001	Refacciones	\$16,362.00	\$14,356.02	\$30,718.02	\$30,718.02	\$30,718.02	\$30,718.02	\$30,718.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$5,848.39	-\$4,490.69	\$1,357.70	\$1,357.70	\$1,357.70	\$1,357.70	\$1,357.70	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$5,848.39	-\$4,490.69	\$1,357.70	\$1,357.70	\$1,357.70	\$1,357.70	\$1,357.70	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$177,735.60</b>	<b>\$31,422.78</b>	<b>\$209,158.38</b>	<b>\$209,158.38</b>	<b>\$209,158.38</b>	<b>\$209,158.38</b>	<b>\$209,158.38</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$60,000.00</b>	<b>-\$1,188.00</b>	<b>\$58,812.00</b>	<b>\$58,812.00</b>	<b>\$58,812.00</b>	<b>\$58,812.00</b>	<b>\$58,812.00</b>	<b>\$0.00</b>
313000	Agua	\$60,000.00	-\$1,188.00	\$58,812.00	\$58,812.00	\$58,812.00	\$58,812.00	\$58,812.00	\$0.00
313001	Servicio de Agua	\$60,000.00	-\$1,188.00	\$58,812.00	\$58,812.00	\$58,812.00	\$58,812.00	\$58,812.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$50,000.00</b>	<b>\$64,461.78</b>	<b>\$114,461.78</b>	<b>\$114,461.78</b>	<b>\$114,461.78</b>	<b>\$114,461.78</b>	<b>\$114,461.78</b>	<b>\$0.00</b>
329000	Otros arrendamientos	\$50,000.00	\$64,461.78	\$114,461.78	\$114,461.78	\$114,461.78	\$114,461.78	\$114,461.78	\$0.00
329001	Otros arrendamientos	\$50,000.00	\$64,461.78	\$114,461.78	\$114,461.78	\$114,461.78	\$114,461.78	\$114,461.78	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$57,400.00</b>	<b>-\$49,906.40</b>	<b>\$7,493.60</b>	<b>\$7,493.60</b>	<b>\$7,493.60</b>	<b>\$7,493.60</b>	<b>\$7,493.60</b>	<b>\$0.00</b>
332000	Servicios de diseño, arquitectura, ingeniería y actividades relaciona	\$17,400.00	-\$9,906.40	\$7,493.60	\$7,493.60	\$7,493.60	\$7,493.60	\$7,493.60	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$17,400.00	-\$9,906.40	\$7,493.60	\$7,493.60	\$7,493.60	\$7,493.60	\$7,493.60	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$10,335.60</b>	<b>\$684.40</b>	<b>\$11,020.00</b>	<b>\$11,020.00</b>	<b>\$11,020.00</b>	<b>\$11,020.00</b>	<b>\$11,020.00</b>	<b>\$0.00</b>
355000	Reparación y mantenimiento de equipo de transporte	\$10,335.60	\$684.40	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
355001	Mantenimiento de Vehículos	\$10,335.60	\$684.40	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$17,371.00</b>	<b>\$17,371.00</b>	<b>\$17,371.00</b>	<b>\$17,371.00</b>	<b>\$17,371.00</b>	<b>\$17,371.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$0.00	\$17,371.00	\$17,371.00	\$17,371.00	\$17,371.00	\$17,371.00	\$17,371.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
392001	Pago de Impuestos y Derechos	\$0.00	\$17,371.00	\$17,371.00	\$17,371.00	\$17,371.00	\$17,371.00	\$17,371.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$173,633.56</b>	<b>\$31,373.90</b>	<b>\$205,007.46</b>	<b>\$205,007.46</b>	<b>\$205,007.46</b>	<b>\$205,007.46</b>	<b>\$205,007.46</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$173,633.56</b>	<b>\$31,373.90</b>	<b>\$205,007.46</b>	<b>\$205,007.46</b>	<b>\$205,007.46</b>	<b>\$205,007.46</b>	<b>\$205,007.46</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$173,633.56	\$31,373.90	\$205,007.46	\$205,007.46	\$205,007.46	\$205,007.46	\$205,007.46	\$0.00
441001	Ayudas sociales a personas	\$173,633.56	\$31,373.90	\$205,007.46	\$205,007.46	\$205,007.46	\$205,007.46	\$205,007.46	\$0.00
<b>Impuesto especial sobre Produccion y Se</b>		<b>\$448,285.00</b>	<b>\$118,097.44</b>	<b>\$566,382.44</b>	<b>\$566,382.44</b>	<b>\$566,382.44</b>	<b>\$566,382.44</b>	<b>\$566,382.44</b>	<b>\$0.00</b>
<b>ISANU Impuesto sobre Automoviles Nuevos</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$38,752.44</b>	<b>\$3,197.87</b>	<b>\$41,950.31</b>	<b>\$41,950.31</b>	<b>\$41,950.31</b>	<b>\$41,950.31</b>	<b>\$41,950.31</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$38,752.44</b>	<b>\$3,197.87</b>	<b>\$41,950.31</b>	<b>\$41,950.31</b>	<b>\$41,950.31</b>	<b>\$41,950.31</b>	<b>\$41,950.31</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$11,024.92	-\$751.41	\$10,273.51	\$10,273.51	\$10,273.51	\$10,273.51	\$10,273.51	\$0.00
211001	Material de Oficina	\$11,024.92	-\$751.41	\$10,273.51	\$10,273.51	\$10,273.51	\$10,273.51	\$10,273.51	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$27,727.52	\$3,949.28	\$31,676.80	\$31,676.80	\$31,676.80	\$31,676.80	\$31,676.80	\$0.00
212001	Materiales y Útiles de Impresión	\$27,727.52	\$3,949.28	\$31,676.80	\$31,676.80	\$31,676.80	\$31,676.80	\$31,676.80	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$167,409.78</b>	<b>\$52,895.96</b>	<b>\$220,305.74</b>	<b>\$220,305.74</b>	<b>\$220,305.74</b>	<b>\$220,305.74</b>	<b>\$220,305.74</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$6,308.00</b>	<b>-\$6,308.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
314000	Telefonía tradicional	\$6,308.00	-\$6,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$6,308.00	-\$6,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$130,215.95</b>	<b>\$34,469.78</b>	<b>\$164,685.73</b>	<b>\$164,685.73</b>	<b>\$164,685.73</b>	<b>\$164,685.73</b>	<b>\$164,685.73</b>	<b>\$0.00</b>
325000	Arrendamiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$120,000.00	-\$27,654.27	\$92,345.73	\$92,345.73	\$92,345.73	\$92,345.73	\$92,345.73	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$120,000.00	-\$27,654.27	\$92,345.73	\$92,345.73	\$92,345.73	\$92,345.73	\$92,345.73	\$0.00
329000	Otros arrendamientos	\$10,215.95	\$32,124.05	\$42,340.00	\$42,340.00	\$42,340.00	\$42,340.00	\$42,340.00	\$0.00
329001	Otros arrendamientos	\$10,215.95	\$32,124.05	\$42,340.00	\$42,340.00	\$42,340.00	\$42,340.00	\$42,340.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$30,885.83</b>	<b>\$3,854.18</b>	<b>\$34,740.01</b>	<b>\$34,740.01</b>	<b>\$34,740.01</b>	<b>\$34,740.01</b>	<b>\$34,740.01</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$20,885.83	-\$2,849.83	\$18,036.00	\$18,036.00	\$18,036.00	\$18,036.00	\$18,036.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$20,885.83	-\$2,849.83	\$18,036.00	\$18,036.00	\$18,036.00	\$18,036.00	\$18,036.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$6,704.01	\$16,704.01	\$16,704.01	\$16,704.01	\$16,704.01	\$16,704.01	\$0.00
355001	Mantenimiento de Vehículos	\$10,000.00	\$6,704.01	\$16,704.01	\$16,704.01	\$16,704.01	\$16,704.01	\$16,704.01	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$20,880.00</b>	<b>\$20,880.00</b>	<b>\$20,880.00</b>	<b>\$20,880.00</b>	<b>\$20,880.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
382001	Gastos de orden social	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$52,054.78</b>	<b>\$111,312.25</b>	<b>\$163,367.03</b>	<b>\$163,367.03</b>	<b>\$163,367.03</b>	<b>\$163,367.03</b>	<b>\$163,367.03</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$52,054.78</b>	<b>\$111,312.25</b>	<b>\$163,367.03</b>	<b>\$163,367.03</b>	<b>\$163,367.03</b>	<b>\$163,367.03</b>	<b>\$163,367.03</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$52,054.78	\$111,312.25	\$163,367.03	\$163,367.03	\$163,367.03	\$163,367.03	\$163,367.03	\$0.00
441001	Ayudas sociales a personas	\$52,054.78	\$111,312.25	\$163,367.03	\$163,367.03	\$163,367.03	\$163,367.03	\$163,367.03	\$0.00
<b>Impuesto sobre Automoviles Nuevos</b>		<b>\$258,217.00</b>	<b>\$167,406.08</b>	<b>\$425,623.08</b>	<b>\$425,623.08</b>	<b>\$425,623.08</b>	<b>\$425,623.08</b>	<b>\$425,623.08</b>	<b>\$0.00</b>
<b>ISREB Impuesto sobre la renta Enajenación de Bienes Inmuebles</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$1,650.30</b>	<b>\$1,650.30</b>	<b>\$1,650.30</b>	<b>\$1,650.30</b>	<b>\$1,650.30</b>	<b>\$1,650.30</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$0.00</b>	<b>\$1,650.30</b>	<b>\$1,650.30</b>	<b>\$1,650.30</b>	<b>\$1,650.30</b>	<b>\$1,650.30</b>	<b>\$1,650.30</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$0.00
216000	Material de limpieza	\$0.00	\$548.30	\$548.30	\$548.30	\$548.30	\$548.30	\$548.30	\$0.00
216001	Material de Limpieza	\$0.00	\$548.30	\$548.30	\$548.30	\$548.30	\$548.30	\$548.30	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$0.00</b>	<b>\$185,692.65</b>	<b>\$185,692.65</b>	<b>\$185,692.65</b>	<b>\$185,692.65</b>	<b>\$185,692.65</b>	<b>\$185,692.65</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$185,692.65</b>	<b>\$185,692.65</b>	<b>\$185,692.65</b>	<b>\$185,692.65</b>	<b>\$185,692.65</b>	<b>\$185,692.65</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$0.00	\$185,692.65	\$185,692.65	\$185,692.65	\$185,692.65	\$185,692.65	\$185,692.65	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$185,692.65	\$185,692.65	\$185,692.65	\$185,692.65	\$185,692.65	\$185,692.65	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$13,999.99</b>	<b>\$13,999.99</b>	<b>\$13,999.99</b>	<b>\$13,999.99</b>	<b>\$13,999.99</b>	<b>\$13,999.99</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$13,999.99</b>	<b>\$13,999.99</b>	<b>\$13,999.99</b>	<b>\$13,999.99</b>	<b>\$13,999.99</b>	<b>\$13,999.99</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$13,999.99	\$13,999.99	\$13,999.99	\$13,999.99	\$13,999.99	\$13,999.99	\$0.00
515001	Bienes informáticos	\$0.00	\$13,999.99	\$13,999.99	\$13,999.99	\$13,999.99	\$13,999.99	\$13,999.99	\$0.00
<b>Impuesto sobre la renta Enajenación de E</b>		<b>\$0.00</b>	<b>\$201,342.94</b>	<b>\$201,342.94</b>	<b>\$201,342.94</b>	<b>\$201,342.94</b>	<b>\$201,342.94</b>	<b>\$201,342.94</b>	<b>\$0.00</b>
<b>ISRSTA Participacion por la Recaudacion obtenida del Impuesto sobre la Renta</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$147,671.61</b>	<b>-\$10,574.91</b>	<b>\$137,096.70</b>	<b>\$137,096.70</b>	<b>\$137,096.70</b>	<b>\$137,096.70</b>	<b>\$137,096.70</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$24,618.55</b>	<b>\$17,445.41</b>	<b>\$42,063.96</b>	<b>\$42,063.96</b>	<b>\$42,063.96</b>	<b>\$42,063.96</b>	<b>\$42,063.96</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$24,618.55	\$16,853.81	\$41,472.36	\$41,472.36	\$41,472.36	\$41,472.36	\$41,472.36	\$0.00
211001	Material de Oficina	\$14,618.55	\$6,364.96	\$20,983.51	\$20,983.51	\$20,983.51	\$20,983.51	\$20,983.51	\$0.00
211002	Gastos de Oficina	\$10,000.00	\$5,877.85	\$15,877.85	\$15,877.85	\$15,877.85	\$15,877.85	\$15,877.85	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$0.00	\$4,611.00	\$4,611.00	\$4,611.00	\$4,611.00	\$4,611.00	\$4,611.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$591.60	\$591.60	\$591.60	\$591.60	\$591.60	\$591.60	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
212001	Materiales y Útiles de Impresión	\$0.00	\$591.60	\$591.60	\$591.60	\$591.60	\$591.60	\$591.60	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$58,829.65</b>	<b>-\$40,961.65</b>	<b>\$17,868.00</b>	<b>\$17,868.00</b>	<b>\$17,868.00</b>	<b>\$17,868.00</b>	<b>\$17,868.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$58,829.65	-\$40,961.65	\$17,868.00	\$17,868.00	\$17,868.00	\$17,868.00	\$17,868.00	\$0.00
221001	Alimentación de Personas	\$58,829.65	-\$40,961.65	\$17,868.00	\$17,868.00	\$17,868.00	\$17,868.00	\$17,868.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$7,332.74</b>	<b>\$7,332.74</b>	<b>\$7,332.74</b>	<b>\$7,332.74</b>	<b>\$7,332.74</b>	<b>\$7,332.74</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$5,360.74	\$5,360.74	\$5,360.74	\$5,360.74	\$5,360.74	\$5,360.74	\$0.00
246001	Material Eléctrico	\$0.00	\$5,360.74	\$5,360.74	\$5,360.74	\$5,360.74	\$5,360.74	\$5,360.74	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
253002	Gastos Medicos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$64,223.41</b>	<b>\$3,288.59</b>	<b>\$67,512.00</b>	<b>\$67,512.00</b>	<b>\$67,512.00</b>	<b>\$67,512.00</b>	<b>\$67,512.00</b>	<b>\$0.00</b>
296000	Refacciones y accesorios menores de equipo de transporte	\$64,223.41	\$3,288.59	\$67,512.00	\$67,512.00	\$67,512.00	\$67,512.00	\$67,512.00	\$0.00
296001	Refacciones	\$64,223.41	\$3,288.59	\$67,512.00	\$67,512.00	\$67,512.00	\$67,512.00	\$67,512.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,714,030.44</b>	<b>-\$379,633.26</b>	<b>\$1,334,397.18</b>	<b>\$1,334,397.18</b>	<b>\$1,334,397.18</b>	<b>\$1,244,397.18</b>	<b>\$1,244,397.18</b>	<b>\$0.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$1,069,320.00</b>	<b>-\$156,810.94</b>	<b>\$912,509.06</b>	<b>\$912,509.06</b>	<b>\$912,509.06</b>	<b>\$912,509.06</b>	<b>\$912,509.06</b>	<b>\$0.00</b>
325000	Arrendamiento de equipo de transporte	\$102,320.00	\$27,048.30	\$129,368.30	\$129,368.30	\$129,368.30	\$129,368.30	\$129,368.30	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$102,320.00	\$27,048.30	\$129,368.30	\$129,368.30	\$129,368.30	\$129,368.30	\$129,368.30	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$800,000.00	-\$169,086.04	\$630,913.96	\$630,913.96	\$630,913.96	\$630,913.96	\$630,913.96	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$800,000.00	-\$169,086.04	\$630,913.96	\$630,913.96	\$630,913.96	\$630,913.96	\$630,913.96	\$0.00
329000	Otros arrendamientos	\$167,000.00	-\$14,773.20	\$152,226.80	\$152,226.80	\$152,226.80	\$152,226.80	\$152,226.80	\$0.00
329001	Otros arrendamientos	\$167,000.00	-\$14,773.20	\$152,226.80	\$152,226.80	\$152,226.80	\$152,226.80	\$152,226.80	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$100,846.96</b>	<b>\$14,773.96</b>	<b>\$115,620.92</b>	<b>\$115,620.92</b>	<b>\$115,620.92</b>	<b>\$25,620.92</b>	<b>\$25,620.92</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$115,620.92	\$115,620.92	\$115,620.92	\$115,620.92	\$25,620.92	\$25,620.92	\$0.00
331001	Servicios legales	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$25,620.92	\$25,620.92	\$25,620.92	\$25,620.92	\$25,620.92	\$25,620.92	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$41,760.00	-\$41,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$41,760.00	-\$41,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$59,086.96	-\$59,086.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$59,086.96	-\$59,086.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$132,621.99</b>	<b>-\$86,732.39</b>	<b>\$45,889.60</b>	<b>\$45,889.60</b>	<b>\$45,889.60</b>	<b>\$45,889.60</b>	<b>\$45,889.60</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
355000	Reparación y mantenimiento de equipo de transporte	\$132,621.99	-\$86,732.39	\$45,889.60	\$45,889.60	\$45,889.60	\$45,889.60	\$45,889.60	\$0.00
355001	Mantenimiento de Vehículos	\$132,621.99	-\$86,732.39	\$45,889.60	\$45,889.60	\$45,889.60	\$45,889.60	\$45,889.60	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$98,450.00</b>	<b>-\$79,663.80</b>	<b>\$18,786.20</b>	<b>\$18,786.20</b>	<b>\$18,786.20</b>	<b>\$18,786.20</b>	<b>\$18,786.20</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$98,450.00	-\$79,663.80	\$18,786.20	\$18,786.20	\$18,786.20	\$18,786.20	\$18,786.20	\$0.00
382001	Gastos de orden social	\$98,450.00	-\$79,663.80	\$18,786.20	\$18,786.20	\$18,786.20	\$18,786.20	\$18,786.20	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$312,791.49</b>	<b>-\$71,200.09</b>	<b>\$241,591.40</b>	<b>\$241,591.40</b>	<b>\$241,591.40</b>	<b>\$241,591.40</b>	<b>\$241,591.40</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$40,062.00	-\$40,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$40,062.00	-\$40,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$272,729.49	-\$31,138.09	\$241,591.40	\$241,591.40	\$241,591.40	\$241,591.40	\$241,591.40	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$272,729.49	-\$31,138.09	\$241,591.40	\$241,591.40	\$241,591.40	\$241,591.40	\$241,591.40	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$1,242,685.94</b>	<b>-\$448,420.88</b>	<b>\$794,265.06</b>	<b>\$794,265.06</b>	<b>\$794,265.06</b>	<b>\$794,265.06</b>	<b>\$794,265.06</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector público</b>	<b>\$0.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestatales no em	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales no em	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$1,022,685.94</b>	<b>-\$236,820.88</b>	<b>\$785,865.06</b>	<b>\$785,865.06</b>	<b>\$785,865.06</b>	<b>\$785,865.06</b>	<b>\$785,865.06</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$1,021,525.94	-\$235,660.88	\$785,865.06	\$785,865.06	\$785,865.06	\$785,865.06	\$785,865.06	\$0.00
441001	Ayudas sociales a personas	\$1,021,525.94	-\$235,660.88	\$785,865.06	\$785,865.06	\$785,865.06	\$785,865.06	\$785,865.06	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$1,160.00	-\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$1,160.00	-\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>450000</b>	<b>Pensiones y jubilaciones</b>	<b>\$220,000.00</b>	<b>-\$220,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
452000	Jubilaciones	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452001	Jubilaciones	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$268,269.00</b>	<b>\$20,718.09</b>	<b>\$288,987.09</b>	<b>\$288,987.09</b>	<b>\$288,987.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$268,269.00</b>	<b>\$20,718.09</b>	<b>\$288,987.09</b>	<b>\$288,987.09</b>	<b>\$288,987.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
541000	Vehículos y equipo terrestre	\$268,269.00	\$20,718.09	\$288,987.09	\$288,987.09	\$288,987.09	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$268,269.00	\$20,718.09	\$288,987.09	\$288,987.09	\$288,987.09	\$0.00	\$0.00	\$0.00
<b>Participacion por la Recaudacion obtenid</b>		<b>\$3,372,656.99</b>	<b>-\$817,910....</b>	<b>\$2,554,746.03</b>	<b>\$2,554,746.03</b>	<b>\$2,554,746.03</b>	<b>\$2,175,758.94</b>	<b>\$2,175,758.94</b>	<b>\$0.00</b>
<b>IVFGD Incentivos a la Venta Final de Gasolina y Diesel</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$155,898.69</b>	<b>-\$86,856.83</b>	<b>\$69,041.86</b>	<b>\$69,041.86</b>	<b>\$69,041.86</b>	<b>\$69,041.86</b>	<b>\$69,041.86</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$0.00</b>	<b>\$638.32</b>	<b>\$638.32</b>	<b>\$638.32</b>	<b>\$638.32</b>	<b>\$638.32</b>	<b>\$638.32</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$638.32	\$638.32	\$638.32	\$638.32	\$638.32	\$638.32	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
211001	Material de Oficina	\$0.00	\$638.32	\$638.32	\$638.32	\$638.32	\$638.32	\$638.32	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercialización</b>	<b>\$8,517.38</b>	<b>-\$8,517.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos com	\$8,517.38	-\$8,517.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos com	\$8,517.38	-\$8,517.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$120,435.23</b>	<b>-\$72,742.80</b>	<b>\$47,692.43</b>	<b>\$47,692.43</b>	<b>\$47,692.43</b>	<b>\$47,692.43</b>	<b>\$47,692.43</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$9,744.00	-\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$9,744.00	-\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$25,328.94	\$25,328.94	\$25,328.94	\$25,328.94	\$25,328.94	\$25,328.94	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$25,328.94	\$25,328.94	\$25,328.94	\$25,328.94	\$25,328.94	\$25,328.94	\$0.00
246000	Material eléctrico y electrónico	\$110,691.23	-\$88,327.74	\$22,363.49	\$22,363.49	\$22,363.49	\$22,363.49	\$22,363.49	\$0.00
246001	Material Eléctrico	\$110,691.23	-\$88,327.74	\$22,363.49	\$22,363.49	\$22,363.49	\$22,363.49	\$22,363.49	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$4,298.00</b>	<b>-\$3,197.36</b>	<b>\$1,100.64</b>	<b>\$1,100.64</b>	<b>\$1,100.64</b>	<b>\$1,100.64</b>	<b>\$1,100.64</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$4,298.00	-\$4,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,298.00	-\$4,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$1,100.64	\$1,100.64	\$1,100.64	\$1,100.64	\$1,100.64	\$1,100.64	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$1,100.64	\$1,100.64	\$1,100.64	\$1,100.64	\$1,100.64	\$1,100.64	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$3,759.32</b>	<b>-\$163.85</b>	<b>\$3,595.47</b>	<b>\$3,595.47</b>	<b>\$3,595.47</b>	<b>\$3,595.47</b>	<b>\$3,595.47</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$3,759.32	-\$163.85	\$3,595.47	\$3,595.47	\$3,595.47	\$3,595.47	\$3,595.47	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$3,759.32	-\$163.85	\$3,595.47	\$3,595.47	\$3,595.47	\$3,595.47	\$3,595.47	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$18,888.76</b>	<b>-\$2,873.76</b>	<b>\$16,015.00</b>	<b>\$16,015.00</b>	<b>\$16,015.00</b>	<b>\$16,015.00</b>	<b>\$16,015.00</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$2,812.00	-\$2,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$2,812.00	-\$2,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$16,076.76	-\$61.76	\$16,015.00	\$16,015.00	\$16,015.00	\$16,015.00	\$16,015.00	\$0.00
296001	Refacciones	\$16,076.76	-\$61.76	\$16,015.00	\$16,015.00	\$16,015.00	\$16,015.00	\$16,015.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$277,733.36</b>	<b>\$15,475.91</b>	<b>\$293,209.27</b>	<b>\$293,209.27</b>	<b>\$293,209.27</b>	<b>\$293,209.27</b>	<b>\$293,209.27</b>	<b>\$0.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$33,814.00</b>	<b>\$1,426.81</b>	<b>\$35,240.81</b>	<b>\$35,240.81</b>	<b>\$35,240.81</b>	<b>\$35,240.81</b>	<b>\$35,240.81</b>	<b>\$0.00</b>
325000	Arrendamiento de equipo de transporte	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00
329000	Otros arrendamientos	\$33,814.00	-\$81.19	\$33,732.81	\$33,732.81	\$33,732.81	\$33,732.81	\$33,732.81	\$0.00
329001	Otros arrendamientos	\$33,814.00	-\$81.19	\$33,732.81	\$33,732.81	\$33,732.81	\$33,732.81	\$33,732.81	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$221,210.71</b>	<b>\$2,404.91</b>	<b>\$223,615.62</b>	<b>\$223,615.62</b>	<b>\$223,615.62</b>	<b>\$223,615.62</b>	<b>\$223,615.62</b>	<b>\$0.00</b>
332000	Servicios de diseño, arquitectura, ingeniería y actividades relaciona	\$221,210.71	-\$14,995.09	\$206,215.62	\$206,215.62	\$206,215.62	\$206,215.62	\$206,215.62	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$221,210.71	-\$14,995.09	\$206,215.62	\$206,215.62	\$206,215.62	\$206,215.62	\$206,215.62	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$13,186.00</b>	<b>-\$5,646.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$4,872.00	-\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$4,872.00	-\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$8,314.00	-\$774.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$8,314.00	-\$774.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$0.00</b>	<b>\$19,024.00</b>	<b>\$19,024.00</b>	<b>\$19,024.00</b>	<b>\$19,024.00</b>	<b>\$19,024.00</b>	<b>\$19,024.00</b>	<b>\$0.00</b>
379000	Otros servicios de traslado y hospedaje	\$0.00	\$19,024.00	\$19,024.00	\$19,024.00	\$19,024.00	\$19,024.00	\$19,024.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$19,024.00	\$19,024.00	\$19,024.00	\$19,024.00	\$19,024.00	\$19,024.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$7,788.84</b>	<b>\$7,788.84</b>	<b>\$7,788.84</b>	<b>\$7,788.84</b>	<b>\$7,788.84</b>	<b>\$7,788.84</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$7,788.84	\$7,788.84	\$7,788.84	\$7,788.84	\$7,788.84	\$7,788.84	\$0.00
382001	Gastos de orden social	\$0.00	\$7,788.84	\$7,788.84	\$7,788.84	\$7,788.84	\$7,788.84	\$7,788.84	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$9,522.65</b>	<b>-\$9,522.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
394000	Sentencias y resoluciones por autoridad competente	\$9,522.65	-\$9,522.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$9,522.65	-\$9,522.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$357,773.95</b>	<b>-\$31,469.62</b>	<b>\$326,304.33</b>	<b>\$326,304.33</b>	<b>\$326,304.33</b>	<b>\$326,304.33</b>	<b>\$326,304.33</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$357,773.95</b>	<b>-\$31,469.62</b>	<b>\$326,304.33</b>	<b>\$326,304.33</b>	<b>\$326,304.33</b>	<b>\$326,304.33</b>	<b>\$326,304.33</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$345,515.93	-\$35,347.77	\$310,168.16	\$310,168.16	\$310,168.16	\$310,168.16	\$310,168.16	\$0.00
441001	Ayudas sociales a personas	\$345,515.93	-\$35,347.77	\$310,168.16	\$310,168.16	\$310,168.16	\$310,168.16	\$310,168.16	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$12,258.02	\$3,878.15	\$16,136.17	\$16,136.17	\$16,136.17	\$16,136.17	\$16,136.17	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$12,258.02	\$3,878.15	\$16,136.17	\$16,136.17	\$16,136.17	\$16,136.17	\$16,136.17	\$0.00
<b>Incentivos a la Venta Final de Gasolina y</b>		<b>\$791,406.00</b>	<b>-\$102,850....</b>	<b>\$688,555.46</b>	<b>\$688,555.46</b>	<b>\$688,555.46</b>	<b>\$688,555.46</b>	<b>\$688,555.46</b>	<b>\$0.00</b>
<b>PROAG Programa de Agua Potable, Drenaje y Tratamiento (PROAGUA)</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
614027	2024/PAGUA-00614 y 2024/REC FIS055006 Rehabilitación de líne:	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>Programa de Agua Potable, Drenaje y Tra</b>		<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>REFIS</b>	<b>Recursos Fiscales</b>								
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$0.00</b>
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$0.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$0.00</b>
154000	Prestaciones contractuales	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$7,110,465.43</b>	<b>-\$1,263,975.83</b>	<b>\$5,846,489.60</b>	<b>\$5,846,489.60</b>	<b>\$5,846,489.60</b>	<b>\$3,322,402.88</b>	<b>\$3,322,402.88</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$235,548.20</b>	<b>-\$133,505.41</b>	<b>\$102,042.79</b>	<b>\$102,042.79</b>	<b>\$102,042.79</b>	<b>\$102,042.79</b>	<b>\$102,042.79</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$104,580.54	-\$34,573.09	\$70,007.45	\$70,007.45	\$70,007.45	\$70,007.45	\$70,007.45	\$0.00
211001	Material de Oficina	\$44,580.54	\$12,489.65	\$57,070.19	\$57,070.19	\$57,070.19	\$57,070.19	\$57,070.19	\$0.00
211002	Gastos de Oficina	\$60,000.00	-\$47,062.74	\$12,937.26	\$12,937.26	\$12,937.26	\$12,937.26	\$12,937.26	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$28,923.61	-\$28,200.11	\$723.50	\$723.50	\$723.50	\$723.50	\$723.50	\$0.00
212001	Materiales y Útiles de Impresión	\$28,923.61	-\$28,200.11	\$723.50	\$723.50	\$723.50	\$723.50	\$723.50	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	\$25,972.12	-\$6,249.80	\$19,722.32	\$19,722.32	\$19,722.32	\$19,722.32	\$19,722.32	\$0.00
214001	Material para Bienes Informáticos	\$25,972.12	-\$6,249.80	\$19,722.32	\$19,722.32	\$19,722.32	\$19,722.32	\$19,722.32	\$0.00
216000	Material de limpieza	\$56,465.93	-\$44,876.41	\$11,589.52	\$11,589.52	\$11,589.52	\$11,589.52	\$11,589.52	\$0.00
216001	Material de Limpieza	\$56,465.93	-\$44,876.41	\$11,589.52	\$11,589.52	\$11,589.52	\$11,589.52	\$11,589.52	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$19,606.00	-\$19,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el Registro e Identificacion de bienes y Personas	\$19,606.00	-\$19,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$287,106.90</b>	<b>-\$118,920.32</b>	<b>\$168,186.58</b>	<b>\$168,186.58</b>	<b>\$168,186.58</b>	<b>\$168,186.58</b>	<b>\$168,186.58</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$267,106.90	-\$98,920.32	\$168,186.58	\$168,186.58	\$168,186.58	\$168,186.58	\$168,186.58	\$0.00
221001	Alimentación de Personas	\$267,106.90	-\$98,920.32	\$168,186.58	\$168,186.58	\$168,186.58	\$168,186.58	\$168,186.58	\$0.00
223000	Utensilios para el servicio de alimentación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercialización</b>	<b>\$12,788.99</b>	<b>-\$11,294.49</b>	<b>\$1,494.50</b>	<b>\$1,494.50</b>	<b>\$1,494.50</b>	<b>\$1,494.50</b>	<b>\$1,494.50</b>	<b>\$0.00</b>
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos com	\$12,788.99	-\$11,294.49	\$1,494.50	\$1,494.50	\$1,494.50	\$1,494.50	\$1,494.50	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos com	\$12,788.99	-\$11,294.49	\$1,494.50	\$1,494.50	\$1,494.50	\$1,494.50	\$1,494.50	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$5,690,198.85</b>	<b>-\$214,144.95</b>	<b>\$5,476,053.90</b>	<b>\$5,476,053.90</b>	<b>\$5,476,053.90</b>	<b>\$2,951,967.18</b>	<b>\$2,951,967.18</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$4,200,000.00	-\$1,752,585.54	\$2,447,414.46	\$3,411,069.18	\$2,447,414.46	\$886,982.46	\$886,982.46	\$0.00
241001	Productos minerales no metálicos	\$4,200,000.00	-\$1,752,585.54	\$2,447,414.46	\$3,411,069.18	\$2,447,414.46	\$886,982.46	\$886,982.46	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$2,983,449.85	\$2,983,449.85	\$2,019,795.13	\$2,983,449.85	\$2,019,795.13	\$2,019,795.13	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$2,983,449.85	\$2,983,449.85	\$2,019,795.13	\$2,983,449.85	\$2,019,795.13	\$2,019,795.13	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
246000	Material eléctrico y electrónico	\$941,349.65	-\$898,912.91	\$42,436.74	\$42,436.74	\$42,436.74	\$42,436.74	\$42,436.74	\$0.00
246001	Material Eléctrico	\$941,349.65	-\$898,912.91	\$42,436.74	\$42,436.74	\$42,436.74	\$42,436.74	\$42,436.74	\$0.00
247000	Artículos metálicos para la construcción	\$25,000.00	-\$24,132.25	\$867.75	\$867.75	\$867.75	\$867.75	\$867.75	\$0.00
247001	Artículos metálicos para la construcción	\$25,000.00	-\$24,132.25	\$867.75	\$867.75	\$867.75	\$867.75	\$867.75	\$0.00
248000	Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$473,849.20	-\$471,964.10	\$1,885.10	\$1,885.10	\$1,885.10	\$1,885.10	\$1,885.10	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$473,849.20	-\$471,964.10	\$1,885.10	\$1,885.10	\$1,885.10	\$1,885.10	\$1,885.10	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$103,560.69</b>	<b>-\$85,808.47</b>	<b>\$17,752.22</b>	<b>\$17,752.22</b>	<b>\$17,752.22</b>	<b>\$17,752.22</b>	<b>\$17,752.22</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$15,000.00	\$594.58	\$15,594.58	\$15,594.58	\$15,594.58	\$15,594.58	\$15,594.58	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	\$594.58	\$15,594.58	\$15,594.58	\$15,594.58	\$15,594.58	\$15,594.58	\$0.00
254000	Materiales, accesorios y suministros médicos	\$69,098.45	-\$66,940.81	\$2,157.64	\$2,157.64	\$2,157.64	\$2,157.64	\$2,157.64	\$0.00
254001	Materiales y Suministros Médicos	\$69,098.45	-\$66,940.81	\$2,157.64	\$2,157.64	\$2,157.64	\$2,157.64	\$2,157.64	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$19,462.24	-\$19,462.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$19,462.24	-\$19,462.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$100,000.00</b>	<b>-\$99,079.45</b>	<b>\$920.55</b>	<b>\$920.55</b>	<b>\$920.55</b>	<b>\$920.55</b>	<b>\$920.55</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$99,079.45	\$920.55	\$920.55	\$920.55	\$920.55	\$920.55	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$100,000.00	-\$99,079.45	\$920.55	\$920.55	\$920.55	\$920.55	\$920.55	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$245,788.10</b>	<b>-\$195,083.91</b>	<b>\$50,704.19</b>	<b>\$50,704.19</b>	<b>\$50,704.19</b>	<b>\$50,704.19</b>	<b>\$50,704.19</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$145,788.10	-\$142,962.34	\$2,825.76	\$2,825.76	\$2,825.76	\$2,825.76	\$2,825.76	\$0.00
271001	Vestuario, Uniformes	\$145,788.10	-\$142,962.34	\$2,825.76	\$2,825.76	\$2,825.76	\$2,825.76	\$2,825.76	\$0.00
273000	Artículos deportivos	\$100,000.00	-\$52,121.57	\$47,878.43	\$47,878.43	\$47,878.43	\$47,878.43	\$47,878.43	\$0.00
273001	Artículos Deportivos	\$100,000.00	-\$52,121.57	\$47,878.43	\$47,878.43	\$47,878.43	\$47,878.43	\$47,878.43	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$435,473.70</b>	<b>-\$406,138.83</b>	<b>\$29,334.87</b>	<b>\$29,334.87</b>	<b>\$29,334.87</b>	<b>\$29,334.87</b>	<b>\$29,334.87</b>	<b>\$0.00</b>
291000	Herramientas menores	\$50,000.00	-\$31,843.14	\$18,156.86	\$18,156.86	\$18,156.86	\$18,156.86	\$18,156.86	\$0.00
291001	Herramientas Menores	\$50,000.00	-\$31,843.14	\$18,156.86	\$18,156.86	\$18,156.86	\$18,156.86	\$18,156.86	\$0.00
292000	Refacciones y accesorios menores de edificios	\$50,000.00	-\$48,318.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$50,000.00	-\$48,318.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$53,185.51	-\$46,885.50	\$6,300.01	\$6,300.01	\$6,300.01	\$6,300.01	\$6,300.01	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$53,185.51	-\$46,885.50	\$6,300.01	\$6,300.01	\$6,300.01	\$6,300.01	\$6,300.01	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumental médico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
296000	Refacciones y accesorios menores de equipo de transporte	\$152,679.07	-\$150,483.07	\$2,196.00	\$2,196.00	\$2,196.00	\$2,196.00	\$2,196.00	\$0.00
296001	Refacciones	\$152,679.07	-\$150,483.07	\$2,196.00	\$2,196.00	\$2,196.00	\$2,196.00	\$2,196.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$109,609.12	-\$108,609.12	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$109,609.12	-\$108,609.12	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,542,243.32</b>	<b>\$16,575.78</b>	<b>\$6,558,819.10</b>	<b>\$6,558,819.10</b>	<b>\$6,558,819.10</b>	<b>\$6,558,819.10</b>	<b>\$6,558,819.10</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$258,103.42</b>	<b>-\$79,308.21</b>	<b>\$178,795.21</b>	<b>\$178,795.21</b>	<b>\$178,795.21</b>	<b>\$178,795.21</b>	<b>\$178,795.21</b>	<b>\$0.00</b>
312000	Gas	\$15,000.00	-\$9,011.06	\$5,988.94	\$5,988.94	\$5,988.94	\$5,988.94	\$5,988.94	\$0.00
312001	Gas	\$15,000.00	-\$9,011.06	\$5,988.94	\$5,988.94	\$5,988.94	\$5,988.94	\$5,988.94	\$0.00
313000	Agua	\$20,000.00	\$8,478.00	\$28,478.00	\$28,478.00	\$28,478.00	\$28,478.00	\$28,478.00	\$0.00
313001	Servicio de Agua	\$20,000.00	\$8,478.00	\$28,478.00	\$28,478.00	\$28,478.00	\$28,478.00	\$28,478.00	\$0.00
314000	Telefonía tradicional	\$46,864.28	\$27,950.00	\$74,814.28	\$74,814.28	\$74,814.28	\$74,814.28	\$74,814.28	\$0.00
314001	Servicio Telefónico Tradicional	\$46,864.28	\$27,950.00	\$74,814.28	\$74,814.28	\$74,814.28	\$74,814.28	\$74,814.28	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	\$176,239.14	-\$106,725.15	\$69,513.99	\$69,513.99	\$69,513.99	\$69,513.99	\$69,513.99	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$176,239.14	-\$106,725.15	\$69,513.99	\$69,513.99	\$69,513.99	\$69,513.99	\$69,513.99	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$991,357.16</b>	<b>\$210,107.88</b>	<b>\$1,201,465.04</b>	<b>\$1,201,465.04</b>	<b>\$1,201,465.04</b>	<b>\$1,201,465.04</b>	<b>\$1,201,465.04</b>	<b>\$0.00</b>
325000	Arrendamiento de equipo de transporte	\$333,000.00	\$7,228.00	\$340,228.00	\$340,228.00	\$340,228.00	\$340,228.00	\$340,228.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$333,000.00	\$7,228.00	\$340,228.00	\$340,228.00	\$340,228.00	\$340,228.00	\$340,228.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$352,039.58	\$192,439.88	\$544,479.46	\$544,479.46	\$544,479.46	\$544,479.46	\$544,479.46	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$352,039.58	\$192,439.88	\$544,479.46	\$544,479.46	\$544,479.46	\$544,479.46	\$544,479.46	\$0.00
329000	Otros arrendamientos	\$306,317.58	\$10,440.00	\$316,757.58	\$316,757.58	\$316,757.58	\$316,757.58	\$316,757.58	\$0.00
329001	Otros arrendamientos	\$306,317.58	\$10,440.00	\$316,757.58	\$316,757.58	\$316,757.58	\$316,757.58	\$316,757.58	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$1,293,370.75</b>	<b>-\$774,893.47</b>	<b>\$518,477.28</b>	<b>\$518,477.28</b>	<b>\$518,477.28</b>	<b>\$518,477.28</b>	<b>\$518,477.28</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$120,000.00	-\$23,150.94	\$96,849.06	\$96,849.06	\$96,849.06	\$96,849.06	\$96,849.06	\$0.00
331001	Servicios legales	\$120,000.00	-\$23,150.94	\$96,849.06	\$96,849.06	\$96,849.06	\$96,849.06	\$96,849.06	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relaciona	\$472,794.00	-\$239,105.52	\$233,688.48	\$233,688.48	\$233,688.48	\$233,688.48	\$233,688.48	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$472,794.00	-\$239,105.52	\$233,688.48	\$233,688.48	\$233,688.48	\$233,688.48	\$233,688.48	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$25,000.00	-\$2,859.08	\$22,140.92	\$22,140.92	\$22,140.92	\$22,140.92	\$22,140.92	\$0.00
333001	Servicios de informática	\$25,000.00	-\$2,859.08	\$22,140.92	\$22,140.92	\$22,140.92	\$22,140.92	\$22,140.92	\$0.00
334000	Servicios de capacitación	\$145,785.00	-\$103,897.60	\$41,887.40	\$41,887.40	\$41,887.40	\$41,887.40	\$41,887.40	\$0.00
334001	Capacitación	\$145,785.00	-\$103,897.60	\$41,887.40	\$41,887.40	\$41,887.40	\$41,887.40	\$41,887.40	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$220,000.00	-\$198,398.00	\$21,602.00	\$21,602.00	\$21,602.00	\$21,602.00	\$21,602.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$120,000.00	-\$115,998.00	\$4,002.00	\$4,002.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
336002	Formas valoradas	\$100,000.00	-\$82,400.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$309,791.75	-\$207,482.33	\$102,309.42	\$102,309.42	\$102,309.42	\$102,309.42	\$102,309.42	\$0.00
339001	Estudios e Investigaciones	\$309,791.75	-\$225,308.73	\$84,483.02	\$84,483.02	\$84,483.02	\$84,483.02	\$84,483.02	\$0.00
339002	Evaluación a Cuerpos de Seguridad	\$0.00	\$17,826.40	\$17,826.40	\$17,826.40	\$17,826.40	\$17,826.40	\$17,826.40	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$98,710.00</b>	<b>-\$80,185.96</b>	<b>\$18,524.04</b>	<b>\$18,524.04</b>	<b>\$18,524.04</b>	<b>\$18,524.04</b>	<b>\$18,524.04</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$10,000.00	-\$9,826.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$10,000.00	-\$9,826.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$65,210.00	-\$65,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$65,210.00	-\$65,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$23,500.00	-\$5,149.96	\$18,350.04	\$18,350.04	\$18,350.04	\$18,350.04	\$18,350.04	\$0.00
347001	Fletes y Maniobras	\$23,500.00	-\$5,149.96	\$18,350.04	\$18,350.04	\$18,350.04	\$18,350.04	\$18,350.04	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$1,666,223.47</b>	<b>-\$981,385.56</b>	<b>\$684,837.91</b>	<b>\$684,837.91</b>	<b>\$684,837.91</b>	<b>\$684,837.91</b>	<b>\$684,837.91</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$960,544.00	-\$728,556.00	\$231,988.00	\$231,988.00	\$231,988.00	\$231,988.00	\$231,988.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$960,544.00	-\$728,556.00	\$231,988.00	\$231,988.00	\$231,988.00	\$231,988.00	\$231,988.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de a	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$52,000.00	-\$10,990.04	\$41,009.96	\$41,009.96	\$41,009.96	\$41,009.96	\$41,009.96	\$0.00
353001	Mantenimiento de bienes informáticos	\$52,000.00	-\$10,990.04	\$41,009.96	\$41,009.96	\$41,009.96	\$41,009.96	\$41,009.96	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$181,095.30	-\$39,561.49	\$141,533.81	\$141,533.81	\$141,533.81	\$141,533.81	\$141,533.81	\$0.00
355001	Mantenimiento de Vehículos	\$181,095.30	-\$39,561.49	\$141,533.81	\$141,533.81	\$141,533.81	\$141,533.81	\$141,533.81	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$172,612.17	-\$105,306.03	\$67,306.14	\$67,306.14	\$67,306.14	\$67,306.14	\$67,306.14	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$172,612.17	-\$105,306.03	\$67,306.14	\$67,306.14	\$67,306.14	\$67,306.14	\$67,306.14	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$239,972.00	-\$36,972.00	\$203,000.00	\$203,000.00	\$203,000.00	\$203,000.00	\$203,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$239,972.00	-\$36,972.00	\$203,000.00	\$203,000.00	\$203,000.00	\$203,000.00	\$203,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$250,164.00</b>	<b>-\$117,393.00</b>	<b>\$132,771.00</b>	<b>\$132,771.00</b>	<b>\$132,771.00</b>	<b>\$132,771.00</b>	<b>\$132,771.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	\$206,244.00	-\$73,473.00	\$132,771.00	\$132,771.00	\$132,771.00	\$132,771.00	\$132,771.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$156,244.00	-\$56,484.00	\$99,760.00	\$99,760.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$50,000.00	-\$16,989.00	\$33,011.00	\$33,011.00	\$33,011.00	\$33,011.00	\$33,011.00	\$0.00
364000	Servicios de revelado de fotografías	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364001	Servicios de revelado de fotografías	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
366000	Servicio de creación y difusión de contenido exclusivamente a través de Internet	\$13,920.00	-\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamente a través de Internet	\$13,920.00	-\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$222,840.00</b>	<b>-\$165,903.00</b>	<b>\$56,937.00</b>	<b>\$56,937.00</b>	<b>\$56,937.00</b>	<b>\$56,937.00</b>	<b>\$56,937.00</b>	<b>\$0.00</b>
371000	Pasajes aéreos	\$35,600.00	-\$35,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$35,600.00	-\$35,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$50,000.00	-\$37,020.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$0.00
375001	Viáticos en el país	\$50,000.00	-\$37,020.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$12,980.00	\$0.00
376000	Viáticos en el extranjero	\$50,300.00	-\$50,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$50,300.00	-\$50,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$26,940.00	\$17,017.00	\$43,957.00	\$43,957.00	\$43,957.00	\$43,957.00	\$43,957.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$26,940.00	\$17,017.00	\$43,957.00	\$43,957.00	\$43,957.00	\$43,957.00	\$43,957.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$1,525,870.71</b>	<b>\$2,087,274.33</b>	<b>\$3,613,145.04</b>	<b>\$3,613,145.04</b>	<b>\$3,613,145.04</b>	<b>\$3,613,145.04</b>	<b>\$3,613,145.04</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$1,525,870.71	\$2,087,274.33	\$3,613,145.04	\$3,613,145.04	\$3,613,145.04	\$3,613,145.04	\$3,613,145.04	\$0.00
382001	Gastos de orden social	\$1,525,870.71	\$2,087,274.33	\$3,613,145.04	\$3,613,145.04	\$3,613,145.04	\$3,613,145.04	\$3,613,145.04	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$235,603.81</b>	<b>-\$81,737.23</b>	<b>\$153,866.58</b>	<b>\$153,866.58</b>	<b>\$153,866.58</b>	<b>\$153,866.58</b>	<b>\$153,866.58</b>	<b>\$0.00</b>
391000	Servicios funerarios y de cementerios	\$35,020.00	-\$35,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$35,020.00	-\$35,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$103,338.51	\$45,837.52	\$149,176.03	\$149,176.03	\$149,176.03	\$149,176.03	\$149,176.03	\$0.00
392001	Pago de Impuestos y Derechos	\$0.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$0.00
392006	Pago de derechos	\$103,338.51	\$41,603.52	\$144,942.03	\$144,942.03	\$144,942.03	\$144,942.03	\$144,942.03	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$9,197.30	-\$9,197.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$9,197.30	-\$9,197.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$88,048.00	-\$83,357.45	\$4,690.55	\$4,690.55	\$4,690.55	\$4,690.55	\$4,690.55	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$88,048.00	-\$83,357.45	\$4,690.55	\$4,690.55	\$4,690.55	\$4,690.55	\$4,690.55	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$3,219,122.59</b>	<b>\$3,274,160.61</b>	<b>\$6,493,283.20</b>	<b>\$6,493,283.20</b>	<b>\$6,493,283.20</b>	<b>\$6,490,445.80</b>	<b>\$6,490,445.80</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector público</b>	<b>\$480,846.00</b>	<b>-\$111,446.00</b>	<b>\$369,400.00</b>	<b>\$369,400.00</b>	<b>\$369,400.00</b>	<b>\$369,400.00</b>	<b>\$369,400.00</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestatales no em	\$480,846.00	-\$111,446.00	\$369,400.00	\$369,400.00	\$369,400.00	\$369,400.00	\$369,400.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales no em	\$480,846.00	-\$111,446.00	\$369,400.00	\$369,400.00	\$369,400.00	\$369,400.00	\$369,400.00	\$0.00
<b>430000</b>	<b>Subsidios y subvenciones</b>	<b>\$783,298.64</b>	<b>-\$783,298.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
439000	Otros subsidios	\$783,298.64	-\$783,298.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
439001	Otros subsidios	\$783,298.64	-\$783,298.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$1,954,977.95</b>	<b>\$4,168,905.25</b>	<b>\$6,123,883.20</b>	<b>\$6,123,883.20</b>	<b>\$6,123,883.20</b>	<b>\$6,121,045.80</b>	<b>\$6,121,045.80</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$1,542,989.97	\$3,975,348.26	\$5,518,338.23	\$5,518,338.23	\$5,518,338.23	\$5,515,500.83	\$5,515,500.83	\$0.00
441001	Ayudas sociales a personas	\$1,542,989.97	\$3,415,228.26	\$4,958,218.23	\$4,958,218.23	\$4,958,218.23	\$4,955,380.83	\$4,955,380.83	\$0.00
441003	Descuento a Personas de la 3era. Edad Jubilados y Pensionados	\$0.00	\$560,120.00	\$560,120.00	\$560,120.00	\$560,120.00	\$560,120.00	\$560,120.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$411,987.98	\$193,556.99	\$605,544.97	\$605,544.97	\$605,544.97	\$605,544.97	\$605,544.97	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$411,987.98	\$193,556.99	\$605,544.97	\$605,544.97	\$605,544.97	\$605,544.97	\$605,544.97	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$4,101,559.16</b>	<b>-\$4,058,950.04</b>	<b>\$42,609.12</b>	<b>\$42,609.12</b>	<b>\$42,609.12</b>	<b>\$42,609.12</b>	<b>\$42,609.12</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$369,939.16</b>	<b>-\$339,779.16</b>	<b>\$30,160.00</b>	<b>\$30,160.00</b>	<b>\$30,160.00</b>	<b>\$30,160.00</b>	<b>\$30,160.00</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$228,408.40	-\$228,408.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$228,408.40	-\$228,408.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$141,530.76	-\$111,370.76	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00
515001	Bienes informáticos	\$141,530.76	-\$111,370.76	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$1,897,200.00</b>	<b>-\$1,897,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
541000	Vehiculos y equipo terrestre	\$1,897,200.00	-\$1,897,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,897,200.00	-\$1,897,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$1,834,420.00</b>	<b>-\$1,821,970.88</b>	<b>\$12,449.12</b>	<b>\$12,449.12</b>	<b>\$12,449.12</b>	<b>\$12,449.12</b>	<b>\$12,449.12</b>	<b>\$0.00</b>
561000	Maquinaria y equipo agropecuario	\$28,420.00	-\$28,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$28,420.00	-\$28,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563000	Maquinaria y equipo de construcción	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563001	Equipo de Construcción	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$6,000.00	\$6,449.12	\$12,449.12	\$12,449.12	\$12,449.12	\$12,449.12	\$12,449.12	\$0.00
569001	Otros equipos	\$6,000.00	\$6,449.12	\$12,449.12	\$12,449.12	\$12,449.12	\$12,449.12	\$12,449.12	\$0.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$3,452,904.28</b>	<b>-\$952,013.01</b>	<b>\$2,500,891.27</b>	<b>\$2,500,891.27</b>	<b>\$2,500,891.27</b>	<b>\$2,500,891.27</b>	<b>\$2,500,891.27</b>	<b>\$0.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$3,452,904.28</b>	<b>-\$1,952,640.12</b>	<b>\$1,500,264.16</b>	<b>\$1,500,264.16</b>	<b>\$1,500,264.16</b>	<b>\$1,500,264.16</b>	<b>\$1,500,264.16</b>	<b>\$0.00</b>
612000	Edificación no habitacional	\$767,700.82	-\$767,700.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$767,700.82	-\$767,700.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gr	\$839,387.24	-\$313,692.89	\$525,694.35	\$525,694.35	\$525,694.35	\$525,694.35	\$525,694.35	\$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, gr	\$839,387.24	-\$839,387.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613004	2024/RECFIS055003 Conexión de media tensión aérea 3F-4H par	\$0.00	\$12,244.16	\$12,244.16	\$12,244.16	\$12,244.16	\$12,244.16	\$12,244.16	\$0.00
613005	2023/RECFIS055004 Construcción de tanque de almacenamiento	\$0.00	\$513,450.19	\$513,450.19	\$513,450.19	\$513,450.19	\$513,450.19	\$513,450.19	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$1,500,500.77	-\$525,930.96	\$974,569.81	\$974,569.81	\$974,569.81	\$974,569.81	\$974,569.81	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
614001	División de terrenos y construcción de obras de urbanización	\$1,500,500.77	-\$1,500,500.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614020	2024/RECFIS055001 Construcción de guarniciones y banquetas er	\$0.00	\$377,869.45	\$377,869.45	\$377,869.45	\$377,869.45	\$377,869.45	\$377,869.45	\$0.00
614021	2024/RECFIS055002 Ampliación de drenaje sanitario en calle Refc	\$0.00	\$96,700.36	\$96,700.36	\$96,700.36	\$96,700.36	\$96,700.36	\$96,700.36	\$0.00
614034	2024/REFIS-00614- APORTACION MUNICIPALPARA LA REHABILITACION DE OBRAS DE	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
615000	Construcción de vías de comunicación	\$345,315.45	-\$345,315.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$345,315.45	-\$345,315.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>620000</b>	<b>Obra pública en bienes propios</b>	<b>\$0.00</b>	<b>\$1,000,627.11</b>	<b>\$1,000,627.11</b>	<b>\$1,000,627.11</b>	<b>\$1,000,627.11</b>	<b>\$1,000,627.11</b>	<b>\$1,000,627.11</b>	<b>\$0.00</b>
622000	Edificación no habitacional	\$0.00	\$801,740.26	\$801,740.26	\$801,740.26	\$801,740.26	\$801,740.26	\$801,740.26	\$0.00
622002	2024/RECFIS055005 Construcción de dirección y obra exterior par	\$0.00	\$801,740.26	\$801,740.26	\$801,740.26	\$801,740.26	\$801,740.26	\$801,740.26	\$0.00
623000	Construcción de obras para el abastecimiento de agua, petróleo, gr	\$0.00	\$198,886.85	\$198,886.85	\$198,886.85	\$198,886.85	\$198,886.85	\$198,886.85	\$0.00
623003	2023/RECFIS055003 CONSTRUCCION DE TANQUE DE AGUA POTABLE	\$0.00	\$198,886.85	\$198,886.85	\$198,886.85	\$198,886.85	\$198,886.85	\$198,886.85	\$0.00
<b>800000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$616,634.59</b>	<b>\$616,634.59</b>	<b>\$616,634.59</b>	<b>\$616,634.59</b>	<b>\$616,634.59</b>	<b>\$616,634.59</b>	<b>\$0.00</b>
<b>850000</b>	<b>Convenios</b>	<b>\$0.00</b>	<b>\$616,634.59</b>	<b>\$616,634.59</b>	<b>\$616,634.59</b>	<b>\$616,634.59</b>	<b>\$616,634.59</b>	<b>\$616,634.59</b>	<b>\$0.00</b>
851000	Convenios de reasignación	\$0.00	\$616,634.59	\$616,634.59	\$616,634.59	\$616,634.59	\$616,634.59	\$616,634.59	\$0.00
851002	EQUIPAMIENTO DE POZO DE AGUA POTABLE Y LINEA DE CONDUCCION	\$0.00	\$616,634.59	\$616,634.59	\$616,634.59	\$616,634.59	\$616,634.59	\$616,634.59	\$0.00
<b>Recursos Fiscales</b>		<b>\$24,426,294.78</b>	<b>-\$2,365,467.57</b>	<b>\$22,060,826.88</b>	<b>\$22,060,826.88</b>	<b>\$22,060,826.88</b>	<b>\$19,533,902.76</b>	<b>\$19,533,902.76</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$103,250,561.77</b>	<b>-\$4,946,677.57</b>	<b>\$108,197,239.34</b>	<b>\$108,197,239.34</b>	<b>\$96,885,373.03</b>	<b>\$92,272,916.41</b>	<b>\$92,272,916.41</b>	<b>\$11,311,866.31</b>

Ing. Arq. Danay Sarai Angeles Hernandez  
Presidenta Municipal

Ing. Rommel Monter Hernández  
Tesorero Municipal

C. Heblen Ángeles Hernández  
Sindico Propietario