

MUNICIPIO DE SANTIAGO DE ANAYA, HIDALGO

Calendario de Egresos del Ejercicio Fiscal 2024

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
RECURSOS PERSONALES	\$ 103,250,561.77	\$ 8,604,213.49	\$ 8,604,213.49	\$ 8,604,213.49	\$ 8,604,213.49	\$ 8,604,213.49	\$ 8,604,213.49	\$ 8,604,213.49	\$ 8,604,213.49	\$ 8,604,213.49	\$ 8,604,213.49	\$ 8,604,213.49	\$ 8,604,213.49
Total	\$ 33,914,727.31	\$ 2,826,227.28	\$ 2,826,227.28	\$ 2,826,227.28	\$ 2,826,227.28	\$ 2,826,227.28	\$ 2,826,227.28	\$ 2,826,227.28	\$ 2,826,227.28	\$ 2,826,227.28	\$ 2,826,227.28	\$ 2,826,227.28	\$ 2,826,227.28
Personales al personal de carácter perennante	\$ 27,528,958.72	\$ 2,294,079.89	\$ 2,294,079.89	\$ 2,294,079.89	\$ 2,294,079.89	\$ 2,294,079.89	\$ 2,294,079.89	\$ 2,294,079.89	\$ 2,294,079.89	\$ 2,294,079.89	\$ 2,294,079.89	\$ 2,294,079.89	\$ 2,294,079.89
Personales adicionales de carácter especial	\$ 4,529,889.08	\$ 377,490.76	\$ 377,490.76	\$ 377,490.76	\$ 377,490.76	\$ 377,490.76	\$ 377,490.76	\$ 377,490.76	\$ 377,490.76	\$ 377,490.76	\$ 377,490.76	\$ 377,490.76	\$ 377,490.76
Personales al personal de carácter transitorio	\$ 288,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
Personales sociales y económicas	\$ 858,135.37	\$ 71,511.28	\$ 71,511.28	\$ 71,511.28	\$ 71,511.28	\$ 71,511.28	\$ 71,511.28	\$ 71,511.28	\$ 71,511.28	\$ 71,511.28	\$ 71,511.28	\$ 71,511.28	\$ 71,511.28
Revisiones	\$ 337,654.66	\$ 28,137.89	\$ 28,137.89	\$ 28,137.89	\$ 28,137.89	\$ 28,137.89	\$ 28,137.89	\$ 28,137.89	\$ 28,137.89	\$ 28,137.89	\$ 28,137.89	\$ 28,137.89	\$ 28,137.89
Programas de Incentivos	\$ 372,089.48	\$ 31,007.46	\$ 31,007.46	\$ 31,007.46	\$ 31,007.46	\$ 31,007.46	\$ 31,007.46	\$ 31,007.46	\$ 31,007.46	\$ 31,007.46	\$ 31,007.46	\$ 31,007.46	\$ 31,007.46
MATERIALES Y SUMINISTROS	\$ 13,294,348.83	\$ 1,107,862.40	\$ 1,107,862.40	\$ 1,107,862.40	\$ 1,107,862.40	\$ 1,107,862.40	\$ 1,107,862.40	\$ 1,107,862.40	\$ 1,107,862.40	\$ 1,107,862.40	\$ 1,107,862.40	\$ 1,107,862.40	\$ 1,107,862.40
Programa de Estimulos A Servidores Publicos	\$ 1,010,886.17	\$ 84,240.51	\$ 84,240.51	\$ 84,240.51	\$ 84,240.51	\$ 84,240.51	\$ 84,240.51	\$ 84,240.51	\$ 84,240.51	\$ 84,240.51	\$ 84,240.51	\$ 84,240.51	\$ 84,240.51
Materiales de administracion, emision de cheques, etc.	\$ 621,466.54	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88
Materiales de administracion	\$ 621,466.54	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88	\$ 51,788.88
alimentos y utensilios	\$ 6,427,964.41	\$ 535,663.70	\$ 535,663.70	\$ 535,663.70	\$ 535,663.70	\$ 535,663.70	\$ 535,663.70	\$ 535,663.70	\$ 535,663.70	\$ 535,663.70	\$ 535,663.70	\$ 535,663.70	\$ 535,663.70
alimentos de construcion y de refresco	\$ 21,306.38	\$ 1,775.53	\$ 1,775.53	\$ 1,775.53	\$ 1,775.53	\$ 1,775.53	\$ 1,775.53	\$ 1,775.53	\$ 1,775.53	\$ 1,775.53	\$ 1,775.53	\$ 1,775.53	\$ 1,775.53
Materiales de produccion y mantenimiento	\$ 343,786.58	\$ 28,648.88	\$ 28,648.88	\$ 28,648.88	\$ 28,648.88	\$ 28,648.88	\$ 28,648.88	\$ 28,648.88	\$ 28,648.88	\$ 28,648.88	\$ 28,648.88	\$ 28,648.88	\$ 28,648.88
Materiales de produccion y mantenimiento	\$ 2,801,665.59	\$ 233,472.13	\$ 233,472.13	\$ 233,472.13	\$ 233,472.13	\$ 233,472.13	\$ 233,472.13	\$ 233,472.13	\$ 233,472.13	\$ 233,472.13	\$ 233,472.13	\$ 233,472.13	\$ 233,472.13
Combustibles, farmaceuticos y de laboratorio	\$ 693,074.84	\$ 57,756.24	\$ 57,756.24	\$ 57,756.24	\$ 57,756.24	\$ 57,756.24	\$ 57,756.24	\$ 57,756.24	\$ 57,756.24	\$ 57,756.24	\$ 57,756.24	\$ 57,756.24	\$ 57,756.24
Combustibles, lubricantes y aditivos	\$ 1,224,198.32	\$ 102,016.53	\$ 102,016.53	\$ 102,016.53	\$ 102,016.53	\$ 102,016.53	\$ 102,016.53	\$ 102,016.53	\$ 102,016.53	\$ 102,016.53	\$ 102,016.53	\$ 102,016.53	\$ 102,016.53
Combustibles, lubricantes y aditivos	\$ 150,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Combustibles, lubricantes y aditivos	\$ 20,225,444.44	\$ 1,685,453.70	\$ 1,685,453.70	\$ 1,685,453.70	\$ 1,685,453.70	\$ 1,685,453.70	\$ 1,685,453.70	\$ 1,685,453.70	\$ 1,685,453.70	\$ 1,685,453.70	\$ 1,685,453.70	\$ 1,685,453.70	\$ 1,685,453.70
Materiales y suministros para seguridad	\$ 4,468,798.01	\$ 372,399.83	\$ 372,399.83	\$ 372,399.83	\$ 372,399.83	\$ 372,399.83	\$ 372,399.83	\$ 372,399.83	\$ 372,399.83	\$ 372,399.83	\$ 372,399.83	\$ 372,399.83	\$ 372,399.83
SERVICIOS GENERALES	\$ 3,563,056.91	\$ 296,921.41	\$ 296,921.41	\$ 296,921.41	\$ 296,921.41	\$ 296,921.41	\$ 296,921.41	\$ 296,921.41	\$ 296,921.41	\$ 296,921.41	\$ 296,921.41	\$ 296,921.41	\$ 296,921.41
Servicios de arrendamiento	\$ 3,086,961.15	\$ 257,246.76	\$ 257,246.76	\$ 257,246.76	\$ 257,246.76	\$ 257,246.76	\$ 257,246.76	\$ 257,246.76	\$ 257,246.76	\$ 257,246.76	\$ 257,246.76	\$ 257,246.76	\$ 257,246.76
Servicios de arrendamiento	\$ 289,758.00	\$ 24,146.50	\$ 24,146.50	\$ 24,146.50	\$ 24,146.50	\$ 24,146.50	\$ 24,146.50	\$ 24,146.50	\$ 24,146.50	\$ 24,146.50	\$ 24,146.50	\$ 24,146.50	\$ 24,146.50
Servicios profesionales, cientificos, tecnicos	\$ 3,203,811.10	\$ 266,984.26	\$ 266,984.26	\$ 266,984.26	\$ 266,984.26	\$ 266,984.26	\$ 266,984.26	\$ 266,984.26	\$ 266,984.26	\$ 266,984.26	\$ 266,984.26	\$ 266,984.26	\$ 266,984.26
Servicios financieros, bancarios y comerciales	\$ 288,920.00	\$ 24,076.67	\$ 24,076.67	\$ 24,076.67	\$ 24,076.67	\$ 24,076.67	\$ 24,076.67	\$ 24,076.67	\$ 24,076.67	\$ 24,076.67	\$ 24,076.67	\$ 24,076.67	\$ 24,076.67
Servicios de instalacion, reparacion, mantenimiento	\$ 222,840.00	\$ 18,570.00	\$ 18,570.00	\$ 18,570.00	\$ 18,570.00	\$ 18,570.00	\$ 18,570.00	\$ 18,570.00	\$ 18,570.00	\$ 18,570.00	\$ 18,570.00	\$ 18,570.00	\$ 18,570.00
Servicios de comunicacion social y publicitaria	\$ 3,502,706.61	\$ 291,892.22	\$ 291,892.22	\$ 291,892.22	\$ 291,892.22	\$ 291,892.22	\$ 291,892.22	\$ 291,892.22	\$ 291,892.22	\$ 291,892.22	\$ 291,892.22	\$ 291,892.22	\$ 291,892.22
Servicio de traslado y viaticos	\$ 1,598,592.66	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06
Servicios oficiales	\$ 1,598,592.66	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06	\$ 133,216.06
Servicios generales	\$ 8,651,438.50	\$ 720,953.20	\$ 720,953.20	\$ 720,953.20	\$ 720,953.20	\$ 720,953.20	\$ 720,953.20	\$ 720,953.20	\$ 720,953.20	\$ 720,953.20	\$ 720,953.20	\$ 720,953.20	\$ 720,953.20
otros servicios generales	\$ 753,698.00	\$ 62,808.17	\$ 62,808.17	\$ 62,808.17	\$ 62,808.17	\$ 62,808.17	\$ 62,808.17	\$ 62,808.17	\$ 62,808.17	\$ 62,808.17	\$ 62,808.17	\$ 62,808.17	\$ 62,808.17
TRASFERENCIAS INTERNAS Y ASIGNACIONES	\$ 783,298.63	\$ 65,274.89	\$ 65,274.89	\$ 65,274.89	\$ 65,274.89	\$ 65,274.89	\$ 65,274.89	\$ 65,274.89	\$ 65,274.89	\$ 65,274.89	\$ 65,274.89	\$ 65,274.89	\$ 65,274.89
Trasferencias internas y asignaciones al personal	\$ 4,870,789.65	\$ 405,899.14	\$ 405,899.14	\$ 405,899.14	\$ 405,899.14	\$ 405,899.14	\$ 405,899.14	\$ 405,899.14	\$ 405,899.14	\$ 405,899.14	\$ 405,899.14	\$ 405,899.14	\$ 405,899.14
Trasferencias y subvenciones	\$ 2,243,652.22	\$ 186,971.02	\$ 186,971.02	\$ 186,971.02	\$ 186,971.02	\$ 186,971.02	\$ 186,971.02	\$ 186,971.02	\$ 186,971.02	\$ 186,971.02	\$ 186,971.02	\$ 186,971.02	\$ 186,971.02
Ayudas sociales	\$ 6,322,524.54	\$ 526,877.02	\$ 526,877.02	\$ 526,877.02	\$ 526,877.02	\$ 526,877.02	\$ 526,877.02	\$ 526,877.02	\$ 526,877.02	\$ 526,877.02	\$ 526,877.02	\$ 526,877.02	\$ 526,877.02
Pensiones y jubilaciones	\$ 820,491.48	\$ 68,374.29	\$ 68,374.29	\$ 68,374.29	\$ 68,374.29	\$ 68,374.29	\$ 68,374.29	\$ 68,374.29	\$ 68,374.29	\$ 68,374.29	\$ 68,374.29	\$ 68,374.29	\$ 68,374.29
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$ 1,834,420.00	\$ 152,868.33	\$ 152,868.33	\$ 152,868.33	\$ 152,868.33	\$ 152,868.33	\$ 152,868.33	\$ 152,868.33	\$ 152,868.33	\$ 152,868.33	\$ 152,868.33	\$ 152,868.33	\$ 152,868.33
Mobiliario y equipo de administracion	\$ 3,618,081.66	\$ 301,506.81	\$ 301,506.81	\$ 301,506.81	\$ 301,506.81	\$ 301,506.81	\$ 301,506.81	\$ 301,506.81	\$ 301,506.81	\$ 301,506.81	\$ 301,506.81	\$ 301,506.81	\$ 301,506.81
Maquinaria, otros equipos y herramientas	\$ 49,531.20	\$ 4,127.60	\$ 4,127.60	\$ 4,127.60	\$ 4,127.60	\$ 4,127.60	\$ 4,127.60	\$ 4,127.60	\$ 4,127.60	\$ 4,127.60	\$ 4,127.60	\$ 4,127.60	\$ 4,127.60
Equipo e instrumental medico y de laboratorio	\$ 20,842,078.35	\$ 1,736,839.86	\$ 1,736,839.86	\$ 1,736,839.86	\$ 1,736,839.86	\$ 1,736,839.86	\$ 1,736,839.86	\$ 1,736,839.86	\$ 1,736,839.86	\$ 1,736,839.86	\$ 1,736,839.86	\$ 1,736,839.86	\$ 1,736,839.86
INVERSION PÚBLICA													