

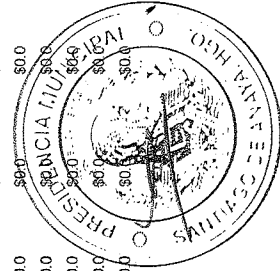
Municipio de Santiago de Anava
Estado de Hidalgo



Usu: Yolanda

Fecha y 06:15 p. m. U/a
hr /2

Rubro de Ingresos	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
11-00	Impuestos sobre los ingresos	\$6.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.8
11-02	IMPUESTO SOBRE JUEGOS	\$6.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.8
12-00	Impuestos sobre el patrimonio	\$7,427.8	\$482.8	\$6,895.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,785.0	-\$357.2
12-01	IMPUESTO PREDIAL	\$7,329.9	\$485.5	\$6,890.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,751.5	-\$421.5
12-01-01	URBANO	\$629.9	\$32.6	\$29.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$144.3	\$695.6
12-01-02	RUSTICO	\$6,500.0	\$452.9	\$6,850.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,571.4	-\$1,071.4
12-01-03	EJIDAL	\$0.0	\$55.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$55.7	-\$35.7
12-02	IMPUESTO S/TRASLACION DE	\$97.8	\$7.2	\$15.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$33.5	\$64.3
12-02-01	IMPUESTO S/TRASLACION DE	\$97.8	\$7.2	\$15.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$33.5	\$64.3
17-00	Accesorios de impuestos	\$0.0	\$20.4	\$23.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.6	-\$60.6
17-01	RECARGOS	\$0.0	\$20.4	\$23.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.6	-\$60.6
43-00	Derechos por prestación de	\$1,193.9	\$70.6	\$254.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$408.7	\$785.1
43-01	POR SERVICIOS PUBLICOS	\$64.0	\$7.0	\$12.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29.3	\$34.6
43-01-01	DERECHOS POR SERVICIOS DE	\$0.0	\$0.0	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.6	-\$1.6
43-01-04	DERECHOS POR USO DE	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
43-01-05	DERECHOS POR SERVICIO Y	\$46.0	\$7.0	\$10.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$27.7	\$20.2
43-01-06	Derecho por Servicio de Limpia	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0
43-02	DERECHOS POR REGISTRO	\$798.9	\$51.9	\$224.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$333.4	\$465.4
43-02-01	DERECHOS POR REGISTRO	\$54.0	\$7.9	\$10.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.2	\$29.7
43-02-02	DERECHOS POR SERVICIOS DE	\$497.0	\$29.6	\$39.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$109.8	\$387.1
43-02-03	DERECHOS POR SERVICIOS DE	\$153.1	\$14.3	\$73.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$199.4	-\$46.2
43-02-05	DERECHOS POR EXPEDICION	\$68.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.2
43-02-06	DERECHOS POR EXPEDICION Y	\$14.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.0
43-02-07	DERECHOS POR LICENCIA O	\$12.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.5
43-03	DERECHOS EN MATERIA DE	\$330.9	\$11.7	\$17.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$46.9	\$285.0
43-03-01	DERECHOS POR ALINEACION	\$26.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.0
43-03-02	DERECHOS POR REALIZACION Y	\$94.8	\$11.1	\$13.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$33.1	\$61.6
43-03-03	DERECHOS POR LA EXPEDICION	\$0.0	\$4.9	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.1	-\$6.1
43-03-04	DERECHOS POR LICENCIAS	\$45.0	\$2.8	\$3.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.6	\$38.3
43-03-07	OTROS DERECHOS POR POR	\$12.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.0
43-03-08	DERECHOS POR LA	\$147.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$147.3
43-03-08-	CONCURSO O LICITACION	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0
43-03-08-	SUPERVISION DE OBRA PUBLICA	\$137.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$137.3
43-03-09	DERECHOS POR EXPEDICION DE	\$5.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.6
45-00	Accesorios de Deretinos	\$0.0	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.8	-\$3.8



2020-2024



2020-2024



Municipio de Santiago de Anava
Estado de Hidalgo



Usu: Yolanda

Fecha y 07/abr./2021

hora de impresión 06:15 p. m.

Rubro de Ingresos	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
45-01	RECARGOS	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.8	-\$3.8
51-00	Productos	\$683.1	\$20.6	\$39.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$683.9	\$516.2
51-01	ARRENDAMIENTO DE BIENES	\$346.1	\$0.8	\$1.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.7	\$342.4
51-01-01	USO DE PLAZAS Y PRISOS EN LAS	\$346.1	\$0.8	\$1.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.7	\$342.4
51-03	EXPEDICION EN COPIA SIMPLE	\$3.0	\$2.0	\$4.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.0	-\$4.0
51-03-01	EXPEDICION EN COPIA SIMPLE O	\$3.0	\$2.0	\$4.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.0	-\$4.0
51-04	POR ASISTENCIA SOCIAL	\$234.0	\$17.7	\$32.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$56.1	\$177.8
51-04-01	POR ASISTENCIA SOCIAL	\$234.0	\$17.7	\$32.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$56.1	\$177.8
61-00	Aprovechamientos	\$286.4	\$3.0	\$30.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$36.6	\$260.7
61-02	Multas	\$57.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$57.3
61-02-01	RECARGOS	\$57.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$57.3
61-03	Indemnizaciones	\$45.8	\$3.0	\$4.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.4	\$37.3
61-03-01	MULTAS IMPUESTAS A LOS	\$45.8	\$3.0	\$4.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.4	\$37.3
61-05	Aprovechamientos Provenientes	\$46.8	\$0.0	\$26.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.0	-\$26.0
61-05-01	1% PARA OBRA DE BENEFICIO	\$0.0	\$0.0	\$26.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.0	-\$26.0
61-09	Otros Aprovechamientos	\$193.3	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1	\$192.1
61-09-01	DONACIONES HECHAS A FAVOR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$1.1
61-09-02	REZAGOS DE EJERCICIOS	\$191.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$191.8
61-09-03	RENDIMIENTOS FINANCIEROS	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5
63-00	Accesorios de Aprovechamientos	\$0.0	\$59.2	\$62.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$173.6	-\$173.6
63-01	REZAGOS	\$0.0	\$59.2	\$62.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$173.6	-\$173.6
69-00	Aprovechamientos no	\$2,986.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,986.7
69-01	DONACIONES HECHAS A	\$2,986.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,986.7
81-00	Participaciones	\$37,710.1	\$4,350.7	\$5,739.6	\$3,476.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13,567.0	\$24,143.0
81-01	FONDO GENERAL DE	\$24,856.0	\$3,142.4	\$4,288.8	\$2,417.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9,828.4	\$15,029.5
81-01-01	FOP	\$24,856.0	\$3,142.4	\$4,288.8	\$2,417.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9,828.4	\$15,029.5
81-02	IMPUESTO SOBRE	\$191.4	\$44.5	\$40.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$112.0	\$79.4
81-02-01	ISAN	\$191.4	\$44.5	\$40.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$112.0	\$79.4
81-03	IMPUESTO ESPECIAL SOBRE	\$658.8	\$69.3	\$120.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$245.8	\$414.0
81-03-01	IEPST	\$658.8	\$69.3	\$120.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$245.8	\$414.0
81-04	INCENTIVOS A LA VENTA FINAL	\$760.0	\$47.4	\$65.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$181.0	\$578.9
81-04-01	IVFGD	\$760.0	\$47.4	\$65.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$181.0	\$578.9
81-05	FONDO DE FOMENTO	\$10,205.8	\$803.5	\$1,187.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,944.0	\$7,261.8
81-05-01	FFM	\$10,205.8	\$803.5	\$1,187.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,944.0	\$7,261.8
81-06	FONDO DE REALIZACION	\$891.1	\$135.7	\$48.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$232.6	\$658.4



Municipio de Santiago de Anaya
Estado de Hidalgo

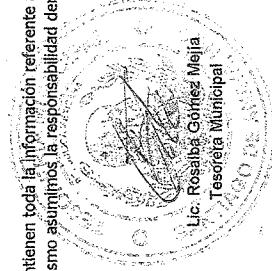
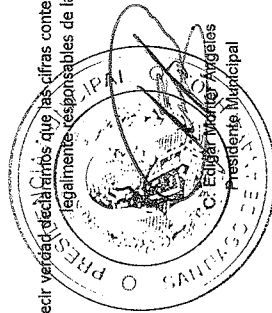


Uxr: Yolanda

Fecha y 06:15 p. m. 01/11/2024

Rubro de Ingresos	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente-Total)	Diferencia
81-06-01	FOFIR	\$135.7	\$48.4	\$48.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$232.6	\$758.4
81-09	COMPENSACIÓN DEL IMPUESTO	\$43.7	\$7.6	\$7.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$23.0	\$20.6
81-09-01	CISAN	\$43.7	\$7.6	\$7.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$23.0	\$20.6
82-00	Aportaciones	\$25,948.4	\$2,360.6	\$2,360.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,081.8	\$18,666.6
82-01	FONDO DE APORTACIONES	\$13,736.9	\$1,355.3	\$1,355.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,065.9	\$9,671.0
82-01-01	FAISMI	\$13,736.9	\$1,355.3	\$1,355.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,065.9	\$9,671.0
82-02	FONDO DE APORTACIONES	\$12,211.5	\$1,005.2	\$1,005.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,015.8	\$8,195.6
82-02-01	FORTAMUN	\$12,211.5	\$1,005.2	\$1,005.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,015.8	\$8,195.6
83-00	Convenios	\$2,636.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,112.1
83-08	IMPUESTO SOBRE LA RENTA	\$2,636.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$434.0	\$2,202.4
83-08-01	ISR	\$2,636.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$434.0	\$2,202.4
83-15	FEIEF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
83-15-01	FEIEF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total		\$7,283.1	\$8,846.7	\$13,576.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29,707.9	\$48,092.0

"Bajo protesta de decir verdad declaro que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Santiago de Anaya, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".



2020-2024

2020-2024



Lic. Izzá González Pérez
Síndico Procurador

2020-2024