

Municipio de Santiago de Anaya
Estado de Hidalgo
Estado Analítico Mensual de Ingresos

Al 30/jun./2020



Analítico/Presupuesto/Ingresos

Fecha y hora de impresión: 05/ago./2020 11:06 a. m.

Categoría	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Categoría de Ingresos															
Impuestos sobre los ingresos	\$7,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,644.00
IMPUESTO SOBRE JUEGOS PERM	\$6,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,860.00
IMPUESTO A COMERCIOS AMBUL	\$764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764.00
Impuestos sobre el patrimonio	\$7,305,925.73	\$446,897.89	\$328,693.74	\$6,598,890.80	\$9,619,668	\$1,943.04	\$41,503.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,427,648.20	-\$121,722.47
IMPUESTO PREDIAL	\$7,290,125.73	\$439,933.09	\$295,839.17	\$6,598,126.80	\$7,471,168	\$695.04	\$28,215.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,360,280.83	-\$70,155.10
URBANO	\$171,710.00	\$95,896.45	\$23,023.62	\$10,859.87	\$668.80	\$0.00	\$4,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,992.74	\$36,717.26
RUSTICO	\$7,029,443.33	\$343,036.64	\$272,815.55	\$6,578,266.93	\$6,602.88	\$695.04	\$23,871.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,225,288.09	-\$195,844.76
EJIDAL	\$98,972.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,972.40
IMPUESTO S/TRASLACION DE DON	\$16,800.00	\$6,064.80	\$32,854.57	\$9,764.00	\$2,146.00	\$1,248.00	\$13,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,367.37	-\$51,567.37
IMPUESTO S/TRASLACION DE DX	\$15,800.00	\$6,064.80	\$32,854.57	\$9,764.00	\$2,146.00	\$1,248.00	\$13,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,367.37	-\$51,567.37
Accesorios de Impuestos	\$0.00	\$29.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.02	-\$29.02
RECARGOS	\$0.00	\$29.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.02	-\$29.02
Derechos por prestación de servicios	\$1,592,104.29	\$88,432.00	\$65,322.01	\$210,261.63	\$26,187.00	\$7,657.00	\$43,020.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,880.14	\$1,151,224.15
POR SERVICIOS PUBLICOS	\$263,948.04	\$9,878.00	\$3,369.00	\$5,366.00	\$620.00	\$404.00	\$5,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,850.00	\$239,098.04
Derechos POR SERVICIOS DE	\$197,048.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,048.04
Derechos POR SERVICIOS DE	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	-\$250.00
Derechos POR SERVICIOS DE	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
Derechos POR SERVICIO Y US	\$48,800.00	\$9,878.00	\$3,119.00	\$5,366.00	\$620.00	\$404.00	\$5,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,600.00	\$24,200.00
Derecho por Servicio de Limpie	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00
DERECHOS POR REGISTRO, LICEN	\$963,600.00	\$62,861.00	\$43,244.00	\$31,027.00	\$6,367.00	\$3,592.00	\$21,710.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,831.50	\$864,768.50
Derechos POR REGISTRO FAM	\$51,300.00	\$5,094.00	\$2,536.00	\$4,887.00	\$462.00	\$1,254.00	\$1,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,916.00	\$35,381.00
Derechos POR SERVICIOS DE	\$622,200.00	\$57,797.00	\$40,706.00	\$26,140.00	\$5,680.00	\$2,338.00	\$20,026.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,687.50	\$469,512.50
Derechos POR SERVICIOS DE	\$67,300.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	-\$225.00
Derechos POR EXPEDICION, R	\$86,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,500.00
Derechos POR EXPEDICION Y R	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
Derechos POR LICENCIA O PE	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
DERECHOS EN MATERIA DE DESA	\$464,556.25	\$15,862.00	\$18,709.01	\$173,868.63	\$19,200.00	\$3,661.00	\$16,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,188.64	\$217,367.61
Derechos POR ALINEACIÓN, D	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00
Derechos POR REALIZACION Y	\$94,800.00	\$1,612.00	\$13,702.01	\$10,478.00	\$3,224.00	\$2,416.00	\$8,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,300.01	\$54,499.99
Derechos POR LICENCIAS PAF	\$161,056.25	\$14,050.00	\$5,007.00	\$163,390.63	\$15,976.00	\$1,243.00	\$7,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,888.63	-\$15,842.38
OTROS DERECHOS POR POR SE	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
Derechos POR LA PARTICIPAC	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
CONCURSO O LICITACION	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
SUPERVISION DE OBRA PUBLI	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Derechos POR EXPEDICION DI	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00



Municipio de Santiago de Anaya
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun./2020

Fecha y hora de Impresión | 05/jun./2020 11:06 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)	
Accesorios de Derechos	\$0.00	\$29,570.93	\$13,459.50	\$6,062.74	\$87.03	\$480.37	\$1,178.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,858.88	-\$50,858.88
RECARGOS	\$0.00	\$29,570.93	\$13,459.50	\$6,062.74	\$87.03	\$480.37	\$1,178.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,858.88	-\$50,858.88
Productos	\$789,276.00	\$23,794.00	\$31,150.50	\$20,423.00	\$19,459.00	\$18,067.00	\$11,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,766.50	\$664,509.50
ARRENDAMIENTO DE BIENES MUE	\$403,558.00	\$3,970.00	\$2,070.00	\$2,151.00	\$670.00	\$150.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,171.00	\$393,387.00
USO DE PLAZAS Y PISCOS EN LAS	\$403,558.00	\$3,970.00	\$2,070.00	\$2,151.00	\$670.00	\$150.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,171.00	\$393,387.00
EXPEDICION EN COPIA SIMPLE O	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00
EXPEDICION EN COPIA SIMPLE C	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00
POR ASISTENCIA SOCIAL	\$336,018.00	\$18,824.00	\$29,080.50	\$16,272.00	\$16,789.00	\$17,917.00	\$10,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,598.50	\$221,419.50
FARMA DJF	\$203,480.00	\$13,370.00	\$15,045.00	\$14,993.00	\$9,870.00	\$9,350.00	\$7,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,903.00	\$133,577.00
VENTA DE BIENES MUEBLES E INI	\$132,538.00	\$6,454.00	\$14,035.50	\$3,279.00	\$8,918.00	\$8,567.00	\$3,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,685.50	\$87,842.50
Aprovechamientos	\$29,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,500.00
Multas	\$98,546.00	\$52,508.13	\$52,776.74	\$21,725.76	\$83,369.24	\$35,959.83	\$670,633.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219,012.92	-\$1,120,466.92
RECARGOS	\$40,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,079.00
Indemnizaciones	\$52,217.00	\$17,900.00	\$420.00	\$0.00	\$4,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,320.00	\$22,897.00
MULTAS IMPUESTAS A LOS INFR	\$52,217.00	\$17,900.00	\$420.00	\$0.00	\$4,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,320.00	\$22,897.00
Reintegros	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
MULTAS FEDERALES NO FISCAL	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
Aprovechamientos Provenientes de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1% PARA OBRA DE BENEFICIO S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Aprovechamientos	\$0.00	\$34,608.13	\$52,356.74	\$129,989.31	\$176,868.73	\$35,999.83	\$664,133.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,955.96	-\$95,736.96
DONACIONES HECHAS A FAVOR	\$0.00	\$34,608.13	\$52,356.74	\$129,989.31	\$176,868.73	\$35,999.83	\$664,133.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,955.96	-\$95,736.96
RENDIMIENTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Aprovechamientos	\$0.00	\$2.43	\$6.99	\$38.51	\$0.00	\$0.00	\$484.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.11	-\$532.11
REZAGOS	\$0.00	\$116,948.50	\$23,440.81	\$26,180.65	\$483.60	\$1,074.70	\$5,346.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,474.86	-\$173,474.86
Aprovechamientos no Comprendidos	\$0.00	\$116,948.50	\$23,440.81	\$26,180.65	\$483.60	\$1,074.70	\$5,346.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,474.86	-\$173,474.86
DONACIONES HECHAS A FAVOR	\$1,582,535.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,535.58
Participaciones	\$1,582,535.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,535.58
FONDO GENERAL DE PARTICIPACI	\$35,918,922.00	\$2,557,901.05	\$3,592,771.70	\$2,461,286.96	\$3,783,639.39	\$2,309,203.32	\$1,776,258.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,481,063.06	-\$19,437,858.06
FGP	\$23,706,695.00	\$1,538,265.44	\$2,727,891.58	\$1,786,453.70	\$2,730,152.56	\$1,605,704.91	\$1,376,647.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,765,116.04	\$11,941,568.96
IMPUESTO SOBRE AUTOMOVILES	\$23,706,695.00	\$1,538,265.44	\$2,727,891.58	\$1,786,453.70	\$2,730,152.56	\$1,605,704.91	\$1,376,647.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,765,116.04	\$11,941,568.96
ISAN	\$187,515.00	\$22,653.79	\$24,054.20	\$44,732.59	\$15,966.88	\$39,333.74	\$29,620.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,362.05	\$11,152.95
IMPUESTO ESPECIAL SOBRE PROI	\$187,515.00	\$22,653.79	\$24,054.20	\$44,732.59	\$15,966.88	\$39,333.74	\$29,620.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,362.05	\$11,152.95
IEPST	\$522,110.00	\$44,711.01	\$78,459.73	\$42,304.28	\$39,773.70	\$38,142.37	\$145.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,536.85	\$278,573.15
INCENTIVOS A LA VENTA FINAL DE	\$522,110.00	\$44,711.01	\$78,459.73	\$42,304.28	\$39,773.70	\$38,142.37	\$145.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,536.85	\$278,573.15
	\$708,297.00	\$58,808.40	\$55,794.40	\$57,295.62	\$54,411.06	\$55,136.40	\$53,101.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,569.12	\$373,727.88



Municipio de Santiago de Anaya
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun./2020



idetic@PresupuestoIngresos

Fecha y hora de Impresión: 05/ago./2020 11:06 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
IVFGD	\$706,297.00	\$56,808.40	\$55,794.40	\$57,295.62	\$54,411.06	\$55,158.40	\$53,101.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,569.12	\$373,727.88
FONDO DE FOMENTO MUNICIPAL	\$9,919,649.00	\$769,306.67	\$669,748.20	\$493,688.31	\$703,907.83	\$534,049.44	\$282,030.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,452,731.29	\$6,466,917.71
FFM	\$9,919,649.00	\$769,306.67	\$669,748.20	\$493,688.31	\$703,907.83	\$534,049.44	\$282,030.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,452,731.29	\$6,466,917.71
FONDO DE FISCALIZACION Y REGI	\$934,132.00	\$120,509.30	\$33,177.15	\$33,168.02	\$235,780.92	\$33,168.02	\$31,065.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,869.07	\$347,262.93
FOFyR	\$934,132.00	\$120,509.30	\$33,177.15	\$33,168.02	\$235,780.92	\$33,168.02	\$31,065.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,869.07	\$347,262.93
COMPENSACION DEL IMPUESTO S	\$40,534.00	\$3,646.44	\$3,646.44	\$3,646.44	\$3,646.44	\$3,646.44	\$3,646.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,878.64	\$18,655.36
CISAN	\$40,534.00	\$3,646.44	\$3,646.44	\$3,646.44	\$3,646.44	\$3,646.44	\$3,646.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,878.64	\$18,655.36
Aportaciones	\$25,923,945.00	\$2,391,324.26	\$2,391,324.26	\$2,391,324.26	\$2,391,324.26	\$2,391,324.26	\$2,391,324.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,347,945.56	\$11,575,999.44
FONDO DE APORTACIONES PARA	\$14,087,738.00	\$1,373,698.80	\$1,373,698.80	\$1,373,698.80	\$1,373,698.80	\$1,373,698.80	\$1,373,698.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,242,182.80	\$5,855,545.20
FAISM	\$14,087,738.00	\$1,373,698.80	\$1,373,698.80	\$1,373,698.80	\$1,373,698.80	\$1,373,698.80	\$1,373,698.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,242,182.80	\$5,855,545.20
FONDO DE APORTACIONES PARA	\$11,826,207.00	\$1,017,625.46	\$1,017,625.46	\$1,017,625.46	\$1,017,625.46	\$1,017,625.46	\$1,017,625.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,105,752.76	\$5,720,454.24
FORTAMUN	\$11,826,207.00	\$1,017,625.46	\$1,017,625.46	\$1,017,625.46	\$1,017,625.46	\$1,017,625.46	\$1,017,625.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,105,752.76	\$5,720,454.24
Convenios	\$1,740,000.00	\$483,578.00	\$20,059.75	\$331,164.00	\$19,003.18	\$416,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270,005.93	\$469,994.07
IMPUESTO SOBRE LA RENTA	\$1,740,000.00	\$483,578.00	\$0.00	\$331,164.00	\$482.00	\$416,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231,425.00	\$508,575.00
ISR	\$1,740,000.00	\$483,578.00	\$0.00	\$331,164.00	\$482.00	\$416,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231,425.00	\$508,575.00
FEIEF	\$0.00	\$0.00	\$20,059.75	\$0.00	\$18,521.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,580.93	-\$38,580.93
FEIEF	\$0.00	\$0.00	\$20,059.75	\$0.00	\$18,521.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,580.93	-\$38,580.93
Total	\$74,858,898.00	\$6,151,083.78	\$6,518,998.01	\$12,259,341.80	\$6,443,172.38	\$5,181,850.82	\$4,941,440.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,558,898.07	\$33,423,210.53

