



Usr: elo

Municipio de Santiago de Anaya
Estado de Hidalgo

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
0501OP 2019/FAISM055001 Ampliación de red de energía eléctrica en varias Calles (pago a CFE) de Yolotepec																
600000	INVERSION PUBLICA	\$897,403.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00
610000	Obra pública en bienes de dominio	\$897,403.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00
614000	División de terrenos y construcción de	\$897,403.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00
614001	División de terrenos y construcción de	\$897,403.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00
2019/FAISM055001		\$897,403.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00
0502OP 2019/FAISM055002 Ampliación de red de energía eléctrica Calle Israel (pago a CFE) de Santiago de Anava																
600000	INVERSION PUBLICA	\$42,426.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00
610000	Obra pública en bienes de dominio	\$42,426.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00
614000	División de terrenos y construcción de	\$42,426.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00
614001	División de terrenos y construcción de	\$42,426.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00
2019/FAISM055002		\$42,426.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00
0503OP 2019/FAISM055003 Ampliación de red de energía eléctrica en Calle Sin Nombre (pago a CFE) de El Porvenir																
600000	INVERSION PUBLICA	\$148,997.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00
610000	Obra pública en bienes de dominio	\$148,997.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00
614000	División de terrenos y construcción de	\$148,997.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00
614001	División de terrenos y construcción de	\$148,997.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00
2019/FAISM055003		\$148,997.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00
0504OP 2019/FAISM055004 Ampliación de red de energía eléctrica en Calle Dieciséis de Septiembre y camino Salitrera (pago a CFF) de Santiago de Anava																
600000	INVERSION PUBLICA	\$114,733.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,733.49	\$0.00	\$114,733.49	\$0.00
610000	Obra pública en bienes de dominio	\$114,733.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,733.49	\$0.00	\$114,733.49	\$0.00
614000	División de terrenos y construcción de	\$114,733.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,733.49	\$0.00	\$114,733.49	\$0.00
614001	División de terrenos y construcción de	\$114,733.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,733.49	\$0.00	\$114,733.49	\$0.00
2019/FAISM055004		\$114,733.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,733.49	\$0.00	\$114,733.49	\$0.00
0505OP 2019/FAISM055005 Ampliación de red de energía eléctrica en Calle Pedregal (pago a CFE) de Ejido El Mezquital (Cuarta Manzana)																
600000	INVERSION PUBLICA	\$170,008.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00
610000	Obra pública en bienes de dominio	\$170,008.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00
614000	División de terrenos y construcción de	\$170,008.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00
614001	División de terrenos y construcción de	\$170,008.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00
2019/FAISM055005		\$170,008.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00
0506OP 2019/FAISM055006 Ampliación de red de energía eléctrica en Calle Morelos, Los Pinos y Revolución (pago a CFF) de Cerritos																
600000	INVERSION PUBLICA	\$311,619.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00
610000	Obra pública en bienes de dominio	\$311,619.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00



Usr: elo

Municipio de Santiago de Anaya
Estado de Hidalgo

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
614000	División de terrenos y construcción de obras de urbanización	\$311,619.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00
614001	División de terrenos y construcción de	\$311,619.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00
2019/FAISM055006		\$311,619.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00
0507OP 2019/FAISM055007 Ampliación de red de energía eléctrica en Calle Francisco I. Madero (pago a CFE) de Cerritos																
600000	INVERSION PUBLICA	\$108,930.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00	-\$1.60	\$0.00	\$108,930.51	\$0.00
610000	Obra pública en bienes de dominio	\$108,930.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00	-\$1.60	\$0.00	\$108,930.51	\$0.00
614000	División de terrenos y construcción de	\$108,930.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00	-\$1.60	\$0.00	\$108,930.51	\$0.00
614001	División de terrenos y construcción de	\$108,930.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00	-\$1.60	\$0.00	\$108,930.51	\$0.00
2019/FAISM055007		\$108,930.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00	-\$1.60	\$0.00	\$108,930.51	\$0.00
0508OP 2019/FAISM055008 Ampliación de drenaje sanitario en Calle Mezquite de Santiago de Anaya																
600000	INVERSION PUBLICA	\$186,286.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,286.59	\$0.00	\$0.00	\$186,286.59	\$0.00
610000	Obra pública en bienes de dominio	\$186,286.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,286.59	\$0.00	\$0.00	\$186,286.59	\$0.00
614000	División de terrenos y construcción de	\$186,286.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,286.59	\$0.00	\$0.00	\$186,286.59	\$0.00
614001	División de terrenos y construcción de	\$186,286.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,286.59	\$0.00	\$0.00	\$186,286.59	\$0.00
2019/FAISM055008		\$186,286.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,286.59	\$0.00	\$0.00	\$186,286.59	\$0.00
0509OP 2019/FAISM055009 Ampliación de red de agua potable varias Calles de El Xitzo																
600000	INVERSION PUBLICA	\$566,607.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,376.67	\$74,231.14	\$566,607.81	\$0.00
610000	Obra pública en bienes de dominio	\$566,607.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,376.67	\$74,231.14	\$566,607.81	\$0.00
614000	División de terrenos y construcción de	\$566,607.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,376.67	\$74,231.14	\$566,607.81	\$0.00
614001	División de terrenos y construcción de	\$566,607.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,376.67	\$74,231.14	\$566,607.81	\$0.00
2019/FAISM055009		\$566,607.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,376.67	\$74,231.14	\$566,607.81	\$0.00
0510OP 2019/FAISM055010 Ampliación de drenaje sanitario en Calle diez de mayo y quince de mayo de Cerritos																
600000	INVERSION PUBLICA	\$167,708.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,708.21	\$0.00	\$0.00	\$167,708.21	\$0.00
610000	Obra pública en bienes de dominio	\$167,708.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,708.21	\$0.00	\$0.00	\$167,708.21	\$0.00
614000	División de terrenos y construcción de	\$167,708.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,708.21	\$0.00	\$0.00	\$167,708.21	\$0.00
614001	División de terrenos y construcción de	\$167,708.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,708.21	\$0.00	\$0.00	\$167,708.21	\$0.00
2019/FAISM055010		\$167,708.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,708.21	\$0.00	\$0.00	\$167,708.21	\$0.00
0511OP 2019/FAISM055011 Ampliación de drenaje sanitario en Avenida El Jagüey de Localidad El Jagüey																
600000	INVERSION PUBLICA	\$164,614.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,614.61	\$0.00	\$164,614.61	\$0.00
610000	Obra pública en bienes de dominio	\$164,614.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,614.61	\$0.00	\$164,614.61	\$0.00
614000	División de terrenos y construcción de	\$164,614.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,614.61	\$0.00	\$164,614.61	\$0.00
614001	División de terrenos y construcción de	\$164,614.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,614.61	\$0.00	\$164,614.61	\$0.00
2019/FAISM055011		\$164,614.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,614.61	\$0.00	\$164,614.61	\$0.00



Municipio de Santiago de Anaya
Estado de Hidalgo

Fecha y 10/ene./2020

Usr: elo

hora de Impresión 06:13 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
0512OP 2019/FAISM055012 Ampliación de drenaje sanitario en Efrén Rebolledo y Santa Teresa de Santiago de																
600000	INVERSION PUBLICA	\$185,282.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,282.90	\$0.00	\$185,282.90	\$0.00
610000	Obra pública en bienes de dominio	\$185,282.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,282.90	\$0.00	\$185,282.90	\$0.00
614000	División de terrenos y construcción de	\$185,282.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,282.90	\$0.00	\$185,282.90	\$0.00
614001	División de terrenos y construcción de	\$185,282.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,282.90	\$0.00	\$185,282.90	\$0.00
2019/FAISM055012		\$185,282.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,282.90	\$0.00	\$185,282.90	\$0.00
0513OP 2019/FAISM055013 Ampliación de drenaje sanitario en varias Calles Camino Real y Sábilas de Santiago de Anaya																
600000	INVERSION PUBLICA	\$191,602.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,602.80	\$191,602.80	\$0.00
610000	Obra pública en bienes de dominio	\$191,602.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,602.80	\$191,602.80	\$0.00
614000	División de terrenos y construcción de	\$191,602.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,602.80	\$191,602.80	\$0.00
614001	División de terrenos y construcción de	\$191,602.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,602.80	\$191,602.80	\$0.00
2019/FAISM055013		\$191,602.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,602.80	\$191,602.80	\$0.00
0514OP 2019/FAISM055014 Construcción de pavimentación hidráulica en Santiago de Anaya																
100000	SERVICIOS PERSONALES	\$199,318.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,318.08	\$199,318.08	\$0.00
120000	Remuneraciones al personal de	\$199,318.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,318.08	\$199,318.08	\$0.00
122000	Sueldos base al personal eventual	\$199,318.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,318.08	\$199,318.08	\$0.00
122003	Lista de Raya	\$199,318.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,318.08	\$199,318.08	\$0.00
200000	MATERIALES Y SUMINISTROS	\$369,763.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,763.01	\$369,763.01	\$0.00
240000	Materiales y artículos de construcción	\$369,763.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,763.01	\$369,763.01	\$0.00
248000	Materiales complementarios	\$369,763.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,763.01	\$369,763.01	\$0.00
248001	Materiales complementarios	\$369,763.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,763.01	\$369,763.01	\$0.00
300000	SERVICIOS GENERALES	\$17,651.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,651.01	\$17,651.01	\$0.00
320000	Servicios de arrendamiento	\$17,651.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,651.01	\$17,651.01	\$0.00
326000	Arrendamiento de maquinaria, otros	\$17,651.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,651.01	\$17,651.01	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$17,651.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,651.01	\$17,651.01	\$0.00
2019/FAISM055014		\$586,732.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,732.10	\$586,732.10	\$0.00
0515OP 2019/FAISM055015 Ampliación de drenaje sanitario en Calle Lomas de El Porvenir																
600000	INVERSION PUBLICA	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$204,000.00	\$0.00
610000	Obra pública en bienes de dominio	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$204,000.00	\$0.00
614000	División de terrenos y construcción de	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$204,000.00	\$0.00
614001	División de terrenos y construcción de	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$204,000.00	\$0.00
2019/FAISM055015		\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$204,000.00	\$0.00
0516OP 2019/FAISM055016 Construcción de pavimento hidráulico de quince cm de espesor. en Calle La rosa de Zaragoza																
100000	SERVICIOS PERSONALES	\$463,557.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,557.19	\$463,557.19	\$0.00



Usr: elo

**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto	Presupuesto													Total	Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
120000 Remuneraciones al personal de carácter transitorio	\$463,557.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,557.19	\$463,557.19	\$0.00
122000 Sueldos base al personal eventual	\$463,557.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,557.19	\$463,557.19	\$0.00
122003 Lista de Raya	\$463,557.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,557.19	\$463,557.19	\$0.00
200000 MATERIALES Y SUMINISTROS	\$195,811.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,811.59	\$195,811.59	\$0.00
240000 Materiales y artículos de construcción	\$195,811.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,811.59	\$195,811.59	\$0.00
248000 Materiales complementarios	\$195,811.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,811.59	\$195,811.59	\$0.00
248001 Materiales complementarios	\$195,811.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,811.59	\$195,811.59	\$0.00
300000 SERVICIOS GENERALES	\$72,075.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,075.49	\$72,075.49	\$0.00
320000 Servicios de arrendamiento	\$72,075.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,075.49	\$72,075.49	\$0.00
326000 Arrendamiento de maquinaria, otros	\$72,075.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,075.49	\$72,075.49	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$72,075.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,075.49	\$72,075.49	\$0.00
2019/FAISM055016	\$731,444.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731,444.27	\$731,444.27	\$0.00
0517OP 2019/FAISM055017 Ampliación de red de agua potable en varias Calles de El Jagüey																
600000 INVERSION PUBLICA	\$125,895.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,895.15	\$125,895.15	\$0.00
610000 Obra pública en bienes de dominio	\$125,895.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,895.15	\$125,895.15	\$0.00
614000 División de terrenos y construcción de	\$125,895.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,895.15	\$125,895.15	\$0.00
614001 División de terrenos y construcción de	\$125,895.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,895.15	\$125,895.15	\$0.00
2019/FAISM055017	\$125,895.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,895.15	\$125,895.15	\$0.00
0518OP 2019/FAISM055018 Ampliación de drenaje sanitario en Calle Candelaria de Santiago de Anaya																
600000 INVERSION PUBLICA	\$157,974.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,974.36	\$157,974.36	\$0.00
610000 Obra pública en bienes de dominio	\$157,974.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,974.36	\$157,974.36	\$0.00
614000 División de terrenos y construcción de	\$157,974.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,974.36	\$157,974.36	\$0.00
614001 División de terrenos y construcción de	\$157,974.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,974.36	\$157,974.36	\$0.00
2019/FAISM055018	\$157,974.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,974.36	\$157,974.36	\$0.00
0519OP 2019/FAISM055019 Rehabilitación de red de agua potable en varias Calles (Adquisición de materiales) de FI Mezquital																
600000 INVERSION PUBLICA	\$618,945.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,945.08	\$618,945.08	\$0.00
610000 Obra pública en bienes de dominio	\$618,945.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,945.08	\$618,945.08	\$0.00
614000 División de terrenos y construcción de	\$618,945.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,945.08	\$618,945.08	\$0.00
614001 División de terrenos y construcción de	\$618,945.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,945.08	\$618,945.08	\$0.00
2019/FAISM055019	\$618,945.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,945.08	\$618,945.08	\$0.00
0520OP 2019/FAISM055020 Construcción para aulas en Escuela Primaria Cinco de Febrero de González Ortega																
100000 SERVICIOS PERSONALES	\$133,436.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,436.78	\$133,436.78	\$0.00
120000 Remuneraciones al personal de	\$133,436.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,436.78	\$133,436.78	\$0.00
122000 Sueldos base al personal eventual	\$133,436.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,436.78	\$133,436.78	\$0.00
122003 Lista de Raya	\$133,436.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,436.78	\$133,436.78	\$0.00



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 10/ene./2020

Usr: elo

hora de Impresión 06:13 p. m.

Objeto del Gasto	Presupuesto												Total	Diferencia (Vigente - Total)		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic	
200000 MATERIALES Y SUMINISTROS	\$345,289.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,289.30	\$345,289.30	\$0.00
240000 Materiales y artículos de construcción	\$345,289.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,289.30	\$345,289.30	\$0.00
248000 Materiales complementarios	\$345,289.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,289.30	\$345,289.30	\$0.00
248001 Materiales complementarios	\$345,289.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,289.30	\$345,289.30	\$0.00
300000 SERVICIOS GENERALES	\$8,996.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,996.57	\$8,996.57	\$0.00
320000 Servicios de arrendamiento	\$8,996.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,996.57	\$8,996.57	\$0.00
326000 Arrendamiento de maquinaria, otros	\$8,996.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,996.57	\$8,996.57	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$8,996.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,996.57	\$8,996.57	\$0.00
2019/FAISM055020	\$487,722.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,722.65	\$487,722.65	\$0.00
0521OP 2019/FAISM055021 Ampliación de red de agua potable en Manzana El Aguacate																
600000 INVERSION PUBLICA	\$155,797.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,797.78	\$155,797.78	\$0.00
610000 Obra pública en bienes de dominio	\$155,797.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,797.78	\$155,797.78	\$0.00
614000 División de terrenos y construcción de	\$155,797.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,797.78	\$155,797.78	\$0.00
614001 División de terrenos y construcción de	\$155,797.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,797.78	\$155,797.78	\$0.00
2019/FAISM055021	\$155,797.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,797.78	\$155,797.78	\$0.00
0522OP 2019/FAISM055022 Ampliación de drenaje sanitario en El Andi, Avenida Cerrito y Gaxhido de Patria Nueva																
600000 INVERSION PUBLICA	\$357,790.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,790.83	\$357,790.83	\$0.00
610000 Obra pública en bienes de dominio	\$357,790.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,790.83	\$357,790.83	\$0.00
614000 División de terrenos y construcción de	\$357,790.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,790.83	\$357,790.83	\$0.00
614001 División de terrenos y construcción de	\$357,790.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,790.83	\$357,790.83	\$0.00
2019/FAISM055022	\$357,790.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,790.83	\$357,790.83	\$0.00
0523OP 2019/FAISM055023 Ampliación de drenaje sanitario en Avenida El Jagüey Oriente de la Localidad El Janiiev																
600000 INVERSION PUBLICA	\$139,666.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,666.76	\$139,666.76	\$0.00
610000 Obra pública en bienes de dominio	\$139,666.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,666.76	\$139,666.76	\$0.00
614000 División de terrenos y construcción de	\$139,666.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,666.76	\$139,666.76	\$0.00
614001 División de terrenos y construcción de	\$139,666.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,666.76	\$139,666.76	\$0.00
2019/FAISM055023	\$139,666.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,666.76	\$139,666.76	\$0.00
0524OP 2019/FAISM055024 Ampliación de drenaje sanitario en Calle Pontadhó de El Encino																
600000 INVERSION PUBLICA	\$279,205.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,205.72	\$279,205.72	\$0.00
610000 Obra pública en bienes de dominio	\$279,205.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,205.72	\$279,205.72	\$0.00
614000 División de terrenos y construcción de	\$279,205.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,205.72	\$279,205.72	\$0.00
614001 División de terrenos y construcción de	\$279,205.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,205.72	\$279,205.72	\$0.00
2019/FAISM055024	\$279,205.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,205.72	\$279,205.72	\$0.00
0525OP 2019/FAISM055025 Ampliación de drenaje sanitario en Manzana El Tablón Deca Dos de Yolotepec																



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 10/ene./2020

Usr: elo

hora de Impresión 06:13 p. m.

Objeto del Gasto	Presupuesto												Total	Diferencia (Vigente - Total)			
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic		
600000 INVERSION PUBLICA	\$1,000,966.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,966.63	\$0.00	
610000 Obra pública en bienes de dominio	\$1,000,966.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,966.63	\$0.00	
614000 División de terrenos y construcción de	\$1,000,966.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,966.63	\$0.00	
614001 División de terrenos y construcción de	\$1,000,966.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,966.63	\$0.00	
2019/FAISM055025	\$1,000,966.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,966.63	\$0.00	
0526OP 2019/FAISM055026 Ampliación de drenaje sanitario en Calle Vicente Suárez y Calle Sin Nombre de La Blanca																	
600000 INVERSION PUBLICA	\$642,972.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,972.76	\$642,972.76	\$0.00
610000 Obra pública en bienes de dominio	\$642,972.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,972.76	\$642,972.76	\$0.00
614000 División de terrenos y construcción de	\$642,972.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,972.76	\$642,972.76	\$0.00
614001 División de terrenos y construcción de	\$642,972.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,972.76	\$642,972.76	\$0.00
2019/FAISM055026	\$642,972.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,972.76	\$642,972.76	\$0.00
0527OP 2019/FAISM055027 Ampliación de drenaje sanitario en Calle Doce de El Mezquital																	
600000 INVERSION PUBLICA	\$164,326.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,326.08	\$164,326.08	\$0.00
610000 Obra pública en bienes de dominio	\$164,326.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,326.08	\$164,326.08	\$0.00
614000 División de terrenos y construcción de	\$164,326.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,326.08	\$164,326.08	\$0.00
614001 División de terrenos y construcción de	\$164,326.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,326.08	\$164,326.08	\$0.00
2019/FAISM055027	\$164,326.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,326.08	\$164,326.08	\$0.00
0528OP 2019/FAISM055028 Ampliación de red de agua potable en Calle el Águila de la Localidad de El Águila																	
600000 INVERSION PUBLICA	\$150,874.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,874.98	\$150,874.98	\$0.00
610000 Obra pública en bienes de dominio	\$150,874.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,874.98	\$150,874.98	\$0.00
614000 División de terrenos y construcción de	\$150,874.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,874.98	\$150,874.98	\$0.00
614001 División de terrenos y construcción de	\$150,874.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,874.98	\$150,874.98	\$0.00
2019/FAISM055028	\$150,874.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,874.98	\$150,874.98	\$0.00
0529OP 2019/FAISM055029 Ampliación de red agua potable Calle Agustín Gómez Calle Lucio Monter y Colonia los Pérez de El Xitzo																	
600000 INVERSION PUBLICA	\$83,005.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,005.47	\$83,005.47	\$0.00
610000 Obra pública en bienes de dominio	\$83,005.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,005.47	\$83,005.47	\$0.00
614000 División de terrenos y construcción de	\$83,005.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,005.47	\$83,005.47	\$0.00
614001 División de terrenos y construcción de	\$83,005.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,005.47	\$83,005.47	\$0.00
2019/FAISM055029	\$83,005.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,005.47	\$83,005.47	\$0.00
0530OP 2019/FAISM055030 Construcción de guarniciones y banquetas en Calle Vicente Guerrero de Guerrero																	
600000 INVERSION PUBLICA	\$146,403.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,403.26	\$146,403.26	\$0.00
610000 Obra pública en bienes de dominio	\$146,403.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,403.26	\$146,403.26	\$0.00
614000 División de terrenos y construcción de	\$146,403.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,403.26	\$146,403.26	\$0.00
614001 División de terrenos y construcción de	\$146,403.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,403.26	\$146,403.26	\$0.00



Municipio de Santiago de Anaya
Estado de Hidalgo

Fecha y 10/ene./2020

Usr: elo

hora de Impresión 06:13 p. m.

Objeto del Gasto	Presupuesto													Total	Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
2019/FAISM055030	\$146,403.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,403.26	\$146,403.26	\$0.00
0531OP 2019/FAISM055031 Pavimentación hidráulica Colonia Los Tejeda de Santa Mónica																
600000 INVERSION PUBLICA	\$387,174.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,174.98	\$387,174.98	\$0.00
610000 Obra pública en bienes de dominio	\$387,174.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,174.98	\$387,174.98	\$0.00
615000 Construcción de vías de comunicación	\$387,174.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,174.98	\$387,174.98	\$0.00
615001 Construcción de vías de comunicación	\$387,174.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,174.98	\$387,174.98	\$0.00
2019/FAISM055031	\$387,174.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,174.98	\$387,174.98	\$0.00
0532OP 2019/FAISM055032 Ampliación de red agua potable en Mza. Uno, Mza. Dos, Mza. Tres y Mza. Cuatro de González González																
600000 INVERSION PUBLICA	\$441,549.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,549.92	\$441,549.92	\$0.00
610000 Obra pública en bienes de dominio	\$441,549.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,549.92	\$441,549.92	\$0.00
614000 División de terrenos y construcción de	\$441,549.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,549.92	\$441,549.92	\$0.00
614001 División de terrenos y construcción de	\$441,549.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,549.92	\$441,549.92	\$0.00
2019/FAISM055032	\$441,549.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,549.92	\$441,549.92	\$0.00
0533OP 2019/FAISM055033 Construcción de guarniciones y banquetas Calle Badi de González Ortega																
600000 INVERSION PUBLICA	\$118,799.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,799.17	\$118,799.17	\$0.00
610000 Obra pública en bienes de dominio	\$118,799.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,799.17	\$118,799.17	\$0.00
614000 División de terrenos y construcción de	\$118,799.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,799.17	\$118,799.17	\$0.00
614001 División de terrenos y construcción de	\$118,799.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,799.17	\$118,799.17	\$0.00
2019/FAISM055033	\$118,799.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,799.17	\$118,799.17	\$0.00
0534OP 2019/FAISM055034 Construcción de guarniciones y banquetas Cerrada El Mezquite de Santiago de Anava																
600000 INVERSION PUBLICA	\$200,587.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,587.88	\$200,587.88	\$0.00
610000 Obra pública en bienes de dominio	\$200,587.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,587.88	\$200,587.88	\$0.00
614000 División de terrenos y construcción de	\$200,587.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,587.88	\$200,587.88	\$0.00
614001 División de terrenos y construcción de	\$200,587.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,587.88	\$200,587.88	\$0.00
2019/FAISM055034	\$200,587.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,587.88	\$200,587.88	\$0.00
0535OP 2019/FAISM055035 Construcción de empedrado en acotamiento Avenida Los Pinos de Cerritos																
100000 SERVICIOS PERSONALES	\$40,138.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,138.02	\$40,138.02	\$0.00
120000 Remuneraciones al personal de	\$40,138.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,138.02	\$40,138.02	\$0.00
122000 Sueldos base al personal eventual	\$40,138.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,138.02	\$40,138.02	\$0.00
122003 Lista de Raya	\$40,138.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,138.02	\$40,138.02	\$0.00
200000 MATERIALES Y SUMINISTROS	\$112,065.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,065.62	\$112,065.62	\$0.00
240000 Materiales y artículos de construcción	\$112,065.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,065.62	\$112,065.62	\$0.00
248000 Materiales complementarios	\$112,065.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,065.62	\$112,065.62	\$0.00
248001 Materiales complementarios	\$112,065.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,065.62	\$112,065.62	\$0.00



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 10/ene./2020

Usr: elo

hora de Impresión 06:13 p. m.

Objeto del Gasto	Presupuesto														Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
300000 SERVICIOS GENERALES	\$4,253.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.81	\$4,253.81	\$0.00
320000 Servicios de arrendamiento	\$4,253.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.81	\$4,253.81	\$0.00
326000 Arrendamiento de maquinaria, otros	\$4,253.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.81	\$4,253.81	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$4,253.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.81	\$4,253.81	\$0.00
2019/FAISM055035	\$156,457.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,457.45	\$156,457.45	\$0.00
0536OP 2019/FAISM055036 Construcción de pavimentación hidráulica de quince centímetros de espesor en Calle Congreso de la Unión de Yolotenech																
100000 SERVICIOS PERSONALES	\$27,190.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,190.73	\$27,190.73	\$0.00
120000 Remuneraciones al personal de	\$27,190.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,190.73	\$27,190.73	\$0.00
122000 Sueldos base al personal eventual	\$27,190.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,190.73	\$27,190.73	\$0.00
122003 Lista de Raya	\$27,190.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,190.73	\$27,190.73	\$0.00
200000 MATERIALES Y SUMINISTROS	\$70,991.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,991.99	\$70,991.99	\$0.00
240000 Materiales y artículos de construcción	\$70,991.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,991.99	\$70,991.99	\$0.00
248000 Materiales complementarios	\$70,991.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,991.99	\$70,991.99	\$0.00
248001 Materiales complementarios	\$70,991.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,991.99	\$70,991.99	\$0.00
300000 SERVICIOS GENERALES	\$3,447.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.30	\$3,447.30	\$0.00
320000 Servicios de arrendamiento	\$3,447.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.30	\$3,447.30	\$0.00
326000 Arrendamiento de maquinaria, otros	\$3,447.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.30	\$3,447.30	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$3,447.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.30	\$3,447.30	\$0.00
2019/FAISM055036	\$101,630.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,630.02	\$101,630.02	\$0.00
0537OP 2019/FAISM055037 Ampliación de red de agua potable en Avenida Los Pinos de Cerritos																
600000 INVERSION PUBLICA	\$264,880.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,880.68	\$264,880.68	\$0.00
610000 Obra pública en bienes de dominio	\$264,880.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,880.68	\$264,880.68	\$0.00
614000 División de terrenos y construcción de	\$264,880.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,880.68	\$264,880.68	\$0.00
614001 División de terrenos y construcción de	\$264,880.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,880.68	\$264,880.68	\$0.00
2019/FAISM055037	\$264,880.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,880.68	\$264,880.68	\$0.00
0538OP 2019/FAISM055038 Ampliación de red de agua potable en camino a El Nopalillo																
600000 INVERSION PUBLICA	\$394,334.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,334.20	\$394,334.20	\$0.00
610000 Obra pública en bienes de dominio	\$394,334.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,334.20	\$394,334.20	\$0.00
614000 División de terrenos y construcción de	\$394,334.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,334.20	\$394,334.20	\$0.00
614001 División de terrenos y construcción de	\$394,334.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,334.20	\$394,334.20	\$0.00
2019/FAISM055038	\$394,334.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,334.20	\$394,334.20	\$0.00
0539OP 2019/FAISM055039 Ampliación de red de agua potable en Calle Sin Nombre Avenida Lázaro Cárdenas. Calle Zanata v Colonia La Cañada de Guerrero																
100000 SERVICIOS PERSONALES	\$106,819.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,819.49	\$106,819.49	\$0.00
120000 Remuneraciones al personal de	\$106,819.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,819.49	\$106,819.49	\$0.00
122000 Sueldos base al personal eventual	\$106,819.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,819.49	\$106,819.49	\$0.00



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Usr: elo

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
122003	Lista de Raya	\$106,819.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,819.49	\$106,819.49	\$0.00
200000	MATERIALES Y SUMINISTROS	\$403,782.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,782.01	\$403,782.01	\$0.00
240000	Materiales y artículos de construcción	\$403,782.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,782.01	\$403,782.01	\$0.00
248000	Materiales complementarios	\$403,782.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,782.01	\$403,782.01	\$0.00
248001	Materiales complementarios	\$403,782.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,782.01	\$403,782.01	\$0.00
300000	SERVICIOS GENERALES	\$40,398.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,398.50	\$40,398.50	\$0.00
320000	Servicios de arrendamiento	\$40,398.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,398.50	\$40,398.50	\$0.00
326000	Arrendamiento de maquinaria, otros	\$40,398.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,398.50	\$40,398.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$40,398.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,398.50	\$40,398.50	\$0.00
2019/FAISM055039		\$551,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,000.00	\$551,000.00	\$0.00
0540OP 2019/FAISM055040 Ampliación de red de agua potable en Calle principal El Sitio																
600000	INVERSION PUBLICA	\$270,849.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,849.67	\$270,849.67	\$0.00
610000	Obra pública en bienes de dominio	\$270,849.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,849.67	\$270,849.67	\$0.00
614000	División de terrenos y construcción de	\$270,849.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,849.67	\$270,849.67	\$0.00
614001	División de terrenos y construcción de	\$270,849.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,849.67	\$270,849.67	\$0.00
2019/FAISM055040		\$270,849.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,849.67	\$270,849.67	\$0.00
0541OP 2019/FAISM055041 Construcción de pavimentación hidráulica de quince centímetros de espesor en Calle Acceso al CFCYTFH de Patria Nueva																
600000	INVERSION PUBLICA	\$1,048,293.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,293.44	\$0.00
610000	Obra pública en bienes de dominio	\$1,048,293.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,293.44	\$0.00
615000	Construcción de vías de comunicación	\$1,048,293.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,293.44	\$0.00
615001	Construcción de vías de comunicación	\$1,048,293.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,293.44	\$0.00
2019/FAISM055041		\$1,048,293.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,293.44	\$0.00
0542OP 2019/FAISM055042 Ampliación de red de agua potable en Calle La Barranca de Lomas de Guillén																
600000	INVERSION PUBLICA	\$131,505.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,505.08	\$131,505.08	\$0.00
610000	Obra pública en bienes de dominio	\$131,505.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,505.08	\$131,505.08	\$0.00
614000	División de terrenos y construcción de	\$131,505.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,505.08	\$131,505.08	\$0.00
614001	División de terrenos y construcción de	\$131,505.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,505.08	\$131,505.08	\$0.00
2019/FAISM055042		\$131,505.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,505.08	\$131,505.08	\$0.00
0543OP 2019/FAISM055043 Equipamiento de pozo Hermosillo																
600000	INVERSION PUBLICA	\$295,283.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,283.80	\$295,283.80	\$0.00
610000	Obra pública en bienes de dominio	\$295,283.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,283.80	\$295,283.80	\$0.00
617000	Instalaciones y equipamiento en	\$295,283.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,283.80	\$295,283.80	\$0.00
617001	Instalaciones y equipamiento en	\$295,283.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,283.80	\$295,283.80	\$0.00
2019/FAISM055043		\$295,283.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,283.80	\$295,283.80	\$0.00



Usr: elo

Municipio de Santiago de Anaya Estado de Hidalgo

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
0544OP 2019/FAISM055044 Mejoramiento de bomba sumergible de El Palmar																
600000	INVERSION PUBLICA	\$223,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,880.00	\$223,880.00	\$0.00
610000	Obra pública en bienes de dominio	\$223,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,880.00	\$223,880.00	\$0.00
617000	Instalaciones y equipamiento en	\$223,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,880.00	\$223,880.00	\$0.00
617001	Instalaciones y equipamiento en	\$223,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,880.00	\$223,880.00	\$0.00
2019/FAISM055044		\$223,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,880.00	\$223,880.00	\$0.00
0545OP 2019/FAISM055045 Rehabilitación de pozo El Palmar																
600000	INVERSION PUBLICA	\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
610000	Obra pública en bienes de dominio	\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
614000	División de terrenos y construcción de	\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
614001	División de terrenos y construcción de	\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
2019/FAISM055045		\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
0546OP 2019/FAISM055046 Ampliación de red de energía eléctrica en Avenida Capulín y Calle Limites de Roxaxni de Patria Nueva																
600000	INVERSION PUBLICA	\$93,915.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,915.73	\$93,915.73	\$0.00
610000	Obra pública en bienes de dominio	\$93,915.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,915.73	\$93,915.73	\$0.00
614000	División de terrenos y construcción de	\$93,915.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,915.73	\$93,915.73	\$0.00
614001	División de terrenos y construcción de	\$93,915.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,915.73	\$93,915.73	\$0.00
2019/FAISM055046		\$93,915.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,915.73	\$93,915.73	\$0.00
11ACRC 1.1.2 Armonización contable y rendición de cuentas																
100000	SERVICIOS PERSONALES	\$3,184,002.93	\$0.00	\$3,495.11	\$10,632.96	\$16,909.84	\$36,655.77	\$10,629.92	\$8,704.92	\$8,704.92	-\$11,981.72	\$35,359.94	\$9,744.57	#####	\$3,184,002.93	\$0.00
110000	Remuneraciones al personal de	\$413,447.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,447.59	\$413,447.59	\$0.00
113000	Sueldos base al personal permanente	\$413,447.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,447.59	\$413,447.59	\$0.00
113001	Sueldos	\$413,447.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,447.59	\$413,447.59	\$0.00
120000	Remuneraciones al personal de	\$118,928.48	\$0.00	\$3,495.11	\$10,632.96	\$16,909.84	\$11,476.80	\$10,629.92	\$8,704.92	\$8,704.92	-\$11,981.72	\$35,359.94	\$8,352.57	\$16,643.22	\$118,928.48	\$0.00
122000	Sueldos base al personal eventual	\$87,921.00	\$0.00	\$3,495.11	\$10,632.96	\$16,909.84	\$11,476.80	\$10,629.92	\$8,704.92	\$8,704.92	-\$11,981.72	\$4,352.46	\$8,352.57	\$16,643.22	\$87,921.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$87,921.00	\$0.00	\$3,495.11	\$10,632.96	\$16,909.84	\$11,476.80	\$10,629.92	\$8,704.92	\$8,704.92	-\$11,981.72	\$4,352.46	\$8,352.57	\$16,643.22	\$87,921.00	\$0.00
124000	Retribución a los representantes de los	\$31,007.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,007.48	\$0.00	\$0.00	\$31,007.48	\$0.00
124001	Retribución a los representantes de los	\$31,007.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,007.48	\$0.00	\$0.00	\$31,007.48	\$0.00
130000	Remuneraciones adicionales y	\$2,515,370.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#####	\$2,515,370.19	\$0.00
131000	Primas por años de servicios efectivos	\$679,406.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,406.36	\$679,406.36	\$0.00
131001	Prima Quinquenal	\$679,406.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,406.36	\$679,406.36	\$0.00
132000	Primas de vacaciones, dominical y	\$1,586,987.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#####	\$1,586,987.83	\$0.00
132001	Prima de Vacaciones y Dominical	\$93,899.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,899.76	\$93,899.76	\$0.00
132002	Gratificación Anual	\$1,493,088.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#####	\$1,493,088.07	\$0.00
134000	Compensaciones	\$248,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,976.00	\$248,976.00	\$0.00



Municipio de Santiago de Anaya Estado de Hidalgo

Usr: elo

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto		Presupuesto												Total	Diferencia (Vigente - Total)	
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic
134001	Compensaciones	\$248,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,976.00	\$248,976.00	\$0.00
150000	Otras prestaciones sociales y	\$126,890.97	\$0.00	\$0.00	\$0.00	\$0.00	\$25,178.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$100,320.00	\$126,890.97	\$0.00
155000	Apoyos a la capacitación de los	\$26,570.97	\$0.00	\$0.00	\$0.00	\$0.00	\$25,178.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$26,570.97	\$0.00
155001	Apoyos a la capacitación de los	\$26,570.97	\$0.00	\$0.00	\$0.00	\$0.00	\$25,178.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$26,570.97	\$0.00
159000	Otras prestaciones sociales y económicas	\$100,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,320.00	\$100,320.00	\$0.00
159002	Otras Prestaciones	\$100,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,320.00	\$100,320.00	\$0.00
170000	Pago de estímulos a servidores	\$9,365.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,365.70	\$9,365.70	\$0.00
171000	Estímulos	\$9,365.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,365.70	\$9,365.70	\$0.00
171001	Estímulos	\$9,365.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,365.70	\$9,365.70	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,813,643.83	\$67,167.25	\$267,739.93	\$230,855.50	\$311,150.34	\$349,727.25	\$485,640.00	\$438,676.05	\$352,742.90	\$434,613.20	\$561,107.44	\$387,276.18	\$826,075.41	\$4,712,771.45	\$100,872.38
210000	Materiales de administración, emisión	\$755,548.16	\$125.00	\$70,767.95	\$42,744.05	\$17,295.41	\$49,476.69	\$44,251.43	\$33,387.28	\$63,585.05	\$21,816.64	\$93,492.25	\$78,228.72	\$239,505.31	\$754,675.78	\$872.38
211000	Materiales, útiles y equipos menores de	\$322,514.12	\$0.00	\$0.00	\$11,273.93	\$2,603.01	\$36,084.49	\$5,649.59	\$12,936.32	\$13,928.96	\$2,280.00	\$21,419.23	\$0.00	\$215,466.21	\$321,641.74	\$872.38
211001	Material de Oficina	\$319,515.11	\$0.00	\$0.00	\$11,273.93	\$2,603.01	\$36,084.49	\$5,649.59	\$12,936.32	\$13,928.96	\$2,280.00	\$21,419.23	\$0.00	\$212,467.20	\$318,642.73	\$872.38
211002	Gastos de Oficina	\$2,999.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.01	\$2,999.01	\$0.00
212000	Materiales y útiles de impresión y	\$380,389.28	\$125.00	\$62,593.55	\$29,350.32	\$13,444.40	\$13,392.20	\$38,073.44	\$13,212.40	\$42,267.59	\$16,881.20	\$66,787.58	\$70,469.20	\$13,792.40	\$380,389.28	\$0.00
212001	Materiales y Útiles de Impresión	\$380,389.28	\$125.00	\$62,593.55	\$29,350.32	\$13,444.40	\$13,392.20	\$38,073.44	\$13,212.40	\$42,267.59	\$16,881.20	\$66,787.58	\$70,469.20	\$13,792.40	\$380,389.28	\$0.00
214000	Materiales, útiles y equipos menores de	\$9,622.02	\$0.00	\$4,677.00	\$1,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,172.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,622.02	\$0.00
214001	Material para Bienes Informáticos	\$9,622.02	\$0.00	\$4,677.00	\$1,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,172.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,622.02	\$0.00
216000	Material de limpieza	\$33,488.52	\$0.00	\$3,497.40	\$346.80	\$0.00	\$0.00	\$528.40	\$7,238.56	\$1,433.76	\$1,895.44	\$4,394.44	\$6,710.52	\$7,443.20	\$33,488.52	\$0.00
216001	Material de Limpieza	\$33,488.52	\$0.00	\$3,497.40	\$346.80	\$0.00	\$0.00	\$528.40	\$7,238.56	\$1,433.76	\$1,895.44	\$4,394.44	\$6,710.52	\$7,443.20	\$33,488.52	\$0.00
217000	Materiales y útiles de enseñanza	\$9,534.22	\$0.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00	\$2,782.72	\$760.00	\$891.00	\$1,049.00	\$2,803.50	\$9,534.22	\$0.00
217001	Material Didáctico	\$9,534.22	\$0.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00	\$2,782.72	\$760.00	\$891.00	\$1,049.00	\$2,803.50	\$9,534.22	\$0.00
220000	Alimentos y utensilios	\$364,341.44	\$3,036.00	\$9,012.57	\$7,891.12	\$28,747.96	\$11,735.60	\$40,384.38	\$34,528.34	\$17,707.80	\$112,999.38	\$13,741.99	\$26,662.06	\$57,894.24	\$364,341.44	\$0.00
221000	Productos alimenticios para personas	\$355,845.95	\$2,780.00	\$8,596.99	\$7,891.12	\$28,747.96	\$11,735.60	\$40,384.38	\$32,460.43	\$17,707.80	\$110,197.38	\$13,741.99	\$26,662.06	\$54,940.24	\$355,845.95	\$0.00
221001	Alimentación de Personas	\$355,845.95	\$2,780.00	\$8,596.99	\$7,891.12	\$28,747.96	\$11,735.60	\$40,384.38	\$32,460.43	\$17,707.80	\$110,197.38	\$13,741.99	\$26,662.06	\$54,940.24	\$355,845.95	\$0.00
223000	Utensilios para el servicio de alimentación	\$8,495.49	\$256.00	\$415.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,067.91	\$0.00	\$2,802.00	\$0.00	\$0.00	\$2,954.00	\$8,495.49	\$0.00
223001	Utensilios para el Servicio de	\$8,495.49	\$256.00	\$415.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,067.91	\$0.00	\$2,802.00	\$0.00	\$0.00	\$2,954.00	\$8,495.49	\$0.00
240000	Materiales y artículos de construcción	\$165,367.14	\$400.00	\$65,983.35	\$1,278.00	\$0.00	\$8,458.60	\$376.00	\$17,805.20	\$6,636.24	\$2,112.44	\$14,211.80	\$621.50	\$47,484.01	\$165,367.14	\$0.00
246000	Material eléctrico y electrónico	\$154,905.76	\$0.00	\$64,453.35	\$0.00	\$0.00	\$6,133.60	\$376.00	\$17,000.00	\$5,949.92	\$310.88	\$13,000.00	\$198.00	\$47,484.01	\$154,905.76	\$0.00
246001	Material Eléctrico	\$154,905.76	\$0.00	\$64,453.35	\$0.00	\$0.00	\$6,133.60	\$376.00	\$17,000.00	\$5,949.92	\$310.88	\$13,000.00	\$198.00	\$47,484.01	\$154,905.76	\$0.00
247000	Artículos metálicos para la construcción	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	
247001	Artículos metálicos para la construcción	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	
248000	Materiales complementarios	\$9,911.38	\$400.00	\$1,530.00	\$1,278.00	\$0.00	\$2,325.00	\$0.00	\$255.20	\$686.32	\$1,801.56	\$1,211.80	\$423.50	\$0.00	\$9,911.38	\$0.00
248001	Materiales complementarios	\$9,911.38	\$400.00	\$1,530.00	\$1,278.00	\$0.00	\$2,325.00	\$0.00	\$255.20	\$686.32	\$1,801.56	\$1,211.80	\$423.50	\$0.00	\$9,911.38	\$0.00
250000	Productos químicos, farmacéuticos y	\$271,990.34	\$10,426.25	\$41,020.51	\$21,950.83	\$23,566.45	\$6,895.09	\$12,316.96	\$51,040.41	\$13,402.56	\$17,163.61	\$11,866.74	\$44,918.39	\$17,422.54	\$271,990.34	\$0.00
251000	Productos químicos básicos	\$22,136.60	\$0.00	\$0.00	\$2,767.00	\$0.00	\$229.99	\$1,110.00	\$8,038.80	\$460.01	\$229.99	\$4,138.81	\$0.00	\$5,162.00	\$22,136.60	\$0.00
251001	Sustancias Químicas	\$22,136.60	\$0.00	\$0.00	\$2,767.00	\$0.00	\$229.99	\$1,110.00	\$8,038.80	\$460.01	\$229.99	\$4,138.81	\$0.00	\$5,162.00	\$22,136.60	\$0.00
253000	Medicinas y productos farmacéuticos	\$204,965.52	\$10,426.25	\$41,020.51	\$15,677.66	\$23,566.45	\$6,665.10	\$11,206.96	\$24,152.61	\$10,442.55	\$13,095.51	\$0.00	\$44,918.39	\$3,793.53	\$204,965.52	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$204,965.52	\$10,426.25	\$41,020.51	\$15,677.66	\$23,566.45	\$6,665.10	\$11,206.96	\$24,152.61	\$10,442.55	\$13,095.51	\$0.00	\$44,918.39	\$3,793.53	\$204,965.52	\$0.00
254000	Materiales, accesorios y suministros	\$44,888.22	\$0.00	\$0.00	\$3,506.17	\$0.00	\$0.00	\$0.00	\$18,849.00	\$2,500.00	\$3,838.11	\$7,727.93	\$0.00	\$8,467.01	\$44,888.22	\$0.00



Usr: elo

Municipio de Santiago de Anaya Estado de Hidalgo

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto		Presupuesto													Total	Diferencia (Vigente - Total)
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
254001	Materiales y Suministros Médicos	\$44,888.22	\$0.00	\$0.00	\$3,506.17	\$0.00	\$0.00	\$0.00	\$18,849.00	\$2,500.00	\$3,838.11	\$7,727.93	\$0.00	\$8,467.01	\$44,888.22	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,357,575.65	\$41,000.00	\$52,446.55	\$142,226.14	\$181,407.52	\$186,300.28	\$207,790.39	\$201,503.98	\$194,686.81	\$227,522.13	\$220,629.46	\$232,511.19	\$369,551.20	\$2,257,575.65	\$100,000.00
261000	Combustibles, lubricantes y aditivos	\$2,357,575.65	\$41,000.00	\$52,446.55	\$142,226.14	\$181,407.52	\$186,300.28	\$207,790.39	\$201,503.98	\$194,686.81	\$227,522.13	\$220,629.46	\$232,511.19	\$369,551.20	\$2,257,575.65	\$100,000.00
261001	Combustibles y Lubricantes vehículos y	\$2,357,575.65	\$41,000.00	\$52,446.55	\$142,226.14	\$181,407.52	\$186,300.28	\$207,790.39	\$201,503.98	\$194,686.81	\$227,522.13	\$220,629.46	\$232,511.19	\$369,551.20	\$2,257,575.65	\$100,000.00
270000	Vestuario, blancos, prendas de	\$260,963.80	\$12,180.00	\$14,929.00	\$9,348.00	\$58,590.00	\$11,497.00	\$11,445.00	\$8,692.80	\$10,229.00	\$0.00	\$120,644.00	\$0.00	\$3,409.00	\$260,963.80	\$0.00
271000	Vestuario y uniformes	\$252,346.80	\$12,180.00	\$11,029.00	\$9,348.00	\$58,590.00	\$6,780.00	\$11,445.00	\$8,692.80	\$10,229.00	\$0.00	\$120,644.00	\$0.00	\$3,409.00	\$252,346.80	\$0.00
271001	Vestuario, Uniformes	\$252,346.80	\$12,180.00	\$11,029.00	\$9,348.00	\$58,590.00	\$6,780.00	\$11,445.00	\$8,692.80	\$10,229.00	\$0.00	\$120,644.00	\$0.00	\$3,409.00	\$252,346.80	\$0.00
273000	Artículos deportivos	\$8,617.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$4,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00	\$0.00
273001	Artículos Deportivos	\$8,617.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$4,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$637,857.30	\$0.00	\$13,580.00	\$5,417.36	\$1,543.00	\$75,363.99	\$169,075.84	\$91,718.04	\$46,495.44	\$52,999.00	\$86,521.20	\$4,334.32	\$90,809.11	\$637,857.30	\$0.00
291000	Herramientas menores	\$67,525.80	\$0.00	\$0.00	\$5,417.36	\$1,543.00	\$24,898.00	\$2,528.80	\$7,257.44	\$2,396.00	\$19,062.00	\$650.00	\$524.32	\$3,248.88	\$67,525.80	\$0.00
291001	Herramientas Menores	\$67,525.80	\$0.00	\$0.00	\$5,417.36	\$1,543.00	\$24,898.00	\$2,528.80	\$7,257.44	\$2,396.00	\$19,062.00	\$650.00	\$524.32	\$3,248.88	\$67,525.80	\$0.00
296000	Refacciones y accesorios menores de	\$444,777.87	\$0.00	\$13,580.00	\$0.00	\$0.00	\$50,465.99	\$142,217.44	\$76,519.80	\$39,180.44	\$19,757.00	\$27,086.00	\$3,810.00	\$72,161.20	\$444,777.87	\$0.00
296001	Refacciones	\$444,777.87	\$0.00	\$13,580.00	\$0.00	\$0.00	\$50,465.99	\$142,217.44	\$76,519.80	\$39,180.44	\$19,757.00	\$27,086.00	\$3,810.00	\$72,161.20	\$444,777.87	\$0.00
298000	Refacciones y accesorios menores de	\$125,553.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,329.60	\$7,940.80	\$4,919.00	\$14,180.00	\$58,785.20	\$0.00	\$15,399.03	\$125,553.63	\$0.00
298001	Refacciones y accesorios menores de	\$125,553.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,329.60	\$7,940.80	\$4,919.00	\$14,180.00	\$58,785.20	\$0.00	\$15,399.03	\$125,553.63	\$0.00
300000	SERVICIOS GENERALES	\$9,751,474.81	\$25,957.52	\$251,812.32	\$1,073,124.66	\$709,839.41	\$844,580.58	\$765,746.73	\$728,818.18	\$958,940.37	\$726,549.97	\$1,070,565.36	\$926,125.72	#####	\$9,085,548.72	\$665,926.09
310000	Servicios básicos	\$3,486,279.72	\$719.00	\$44,711.00	\$659,270.60	\$311,482.40	\$354,891.47	\$397,990.93	\$369,038.80	\$400,420.16	\$337,104.66	\$318,165.85	\$350,031.80	-\$57,546.95	\$3,486,279.72	\$0.00
311000	Energía eléctrica	\$3,243,295.29	\$0.00	\$0.00	\$646,482.60	\$288,785.40	\$336,952.47	\$380,614.93	\$355,290.80	\$371,739.20	\$316,981.61	\$301,149.85	\$323,462.80	-\$78,164.37	\$3,243,295.29	\$0.00
311001	Servicio de Energía Eléctrica	\$3,243,295.29	\$0.00	\$0.00	\$646,482.60	\$288,785.40	\$336,952.47	\$380,614.93	\$355,290.80	\$371,739.20	\$316,981.61	\$301,149.85	\$323,462.80	-\$78,164.37	\$3,243,295.29	\$0.00
312000	Gas	\$2,480.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.05	\$600.00	\$0.00	\$340.00	\$2,480.05	\$0.00
312001	Gas	\$2,480.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.05	\$600.00	\$0.00	\$340.00	\$2,480.05	\$0.00
313000	Agua	\$26,240.00	\$0.00	\$24,012.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$26,240.00	\$0.00
313001	Servicio de Agua	\$26,240.00	\$0.00	\$24,012.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$26,240.00	\$0.00
314000	Telefonía tradicional	\$50,199.00	\$719.00	\$3,778.00	\$0.00	\$9,909.00	\$4,651.00	\$3,938.00	\$0.00	\$11,482.00	\$3,845.00	\$0.00	\$7,633.00	\$4,244.00	\$50,199.00	\$0.00
314001	Servicio Telefónico Tradicional	\$50,199.00	\$719.00	\$3,778.00	\$0.00	\$9,909.00	\$4,651.00	\$3,938.00	\$0.00	\$11,482.00	\$3,845.00	\$0.00	\$7,633.00	\$4,244.00	\$50,199.00	\$0.00
317000	Servicios de acceso de Internet, redes y	\$164,065.38	\$0.00	\$16,921.00	\$12,788.00	\$12,788.00	\$12,788.00	\$13,438.00	\$13,748.00	\$17,198.96	\$14,738.00	\$14,688.00	\$18,936.00	\$16,033.42	\$164,065.38	\$0.00
317001	Servicios de Conducción de Señales	\$164,065.38	\$0.00	\$16,921.00	\$12,788.00	\$12,788.00	\$12,788.00	\$13,438.00	\$13,748.00	\$17,198.96	\$14,738.00	\$14,688.00	\$18,936.00	\$16,033.42	\$164,065.38	\$0.00
320000	Servicios de arrendamiento	\$1,678,822.40	\$0.00	\$29,363.60	\$268,532.00	\$50,267.60	\$107,977.40	\$21,602.00	\$117,958.00	\$158,999.20	\$208,255.00	\$274,763.28	\$107,119.20	\$333,985.12	\$1,678,822.40	\$0.00
322000	Arrendamiento de edificios	\$189,507.00	\$0.00	\$11,400.00	\$6,500.00	\$26,360.00	\$13,108.00	\$14,700.00	\$16,270.00	\$12,708.00	\$31,476.00	\$10,200.00	\$23,516.00	\$23,269.00	\$189,507.00	\$0.00
322001	Arrendamiento de edificios	\$189,507.00	\$0.00	\$11,400.00	\$6,500.00	\$26,360.00	\$13,108.00	\$14,700.00	\$16,270.00	\$12,708.00	\$31,476.00	\$10,200.00	\$23,516.00	\$23,269.00	\$189,507.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de	\$48,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,190.00	\$0.00	
323002	Arrendamiento de Equipo de Fotocopiado	\$48,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,190.00	\$0.00	
325000	Arrendamiento de equipo de transporte	\$163,736.52	\$0.00	\$9,020.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$6,000.00	\$0.00	\$900.00	\$6,000.00	\$40,080.00	\$88,036.52	\$163,736.52	\$0.00
325001	Servicios de arrendamiento de vehículos y	\$163,736.52	\$0.00	\$9,020.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$6,000.00	\$0.00	\$900.00	\$6,000.00	\$40,080.00	\$88,036.52	\$163,736.52	\$0.00
326000	Arrendamiento de maquinaria, otros	\$722,577.68	\$0.00	\$0.00	\$260,118.00	\$0.00	\$43,059.00	\$0.00	\$86,118.00	\$0.00	\$43,059.00	\$204,105.68	\$0.00	\$86,118.00	\$722,577.68	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$722,577.68	\$0.00	\$0.00	\$260,118.00	\$0.00	\$43,059.00	\$0.00	\$86,118.00	\$0.00	\$43,059.00	\$204,105.68	\$0.00	\$86,118.00	\$722,577.68	\$0.00
329000	Otros arrendamientos	\$554,811.20	\$0.00	\$8,943.60	\$1,914.00	\$23,907.60	\$38,110.40	\$6,902.00	\$9,570.00	\$146,291.20	\$132,820.00	\$54,457.60	\$43,523.20	\$88,371.60	\$554,811.20	\$0.00
329001	Otros arrendamientos	\$554,811.20	\$0.00	\$8,943.60	\$1,914.00	\$23,907.60	\$38,110.40	\$6,902.00	\$9,570.00	\$146,291.20	\$132,820.00	\$54,457.60	\$43,523.20	\$88,371.60	\$554,811.20	\$0.00
330000	Servicios profesionales, científicos,	\$173,452.95	\$0.00	\$2,000.00	\$3,480.00	\$33,028.10	\$12,528.00	\$0.00	\$9,153.00	\$19,562.00	\$44,390.61	\$4,525.11	\$16,729.64	\$28,056.49	\$173,452.95	\$0.00



Usr: elo

Municipio de Santiago de Anaya Estado de Hidalgo

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto		Presupuesto												Total	Diferencia (Vigente - Total)	
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$112,393.73	\$0.00	\$0.00	\$0.00	\$32,355.56	\$4,408.00	\$0.00	\$1,600.00	\$15,054.00	\$19,265.60	\$3,246.84	\$10,929.64	\$25,534.09	\$112,393.73	\$0.00
331003	Servicios de Consultoría	\$112,393.73	\$0.00	\$0.00	\$0.00	\$32,355.56	\$4,408.00	\$0.00	\$1,600.00	\$15,054.00	\$19,265.60	\$3,246.84	\$10,929.64	\$25,534.09	\$112,393.73	\$0.00
332000	Servicios de diseño, arquitectura,	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00
332001	Servicios de arquitectura, ingeniería y	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00
333000	Servicios de consultoría administrativa,	\$4,450.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00	\$0.00
333001	Servicios de informática	\$4,450.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00	\$0.00
334000	Servicios de capacitación	\$14,026.21	\$0.00	\$2,000.00	\$0.00	\$672.54	\$0.00	\$0.00	\$7,553.00	\$0.00	\$0.00	\$1,278.27	\$0.00	\$2,522.40	\$14,026.21	\$0.00
334001	Capacitación	\$14,026.21	\$0.00	\$2,000.00	\$0.00	\$672.54	\$0.00	\$0.00	\$7,553.00	\$0.00	\$0.00	\$1,278.27	\$0.00	\$2,522.40	\$14,026.21	\$0.00
336000	Servicios de apoyo administrativo,	\$33,245.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$25,125.01	\$0.00	\$5,800.00	\$0.00	\$33,245.01	\$0.00
336001	Servicios de apoyo administrativo,	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$8,120.00	\$0.00
336002	Formas valoradas	\$25,125.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,125.01	\$0.00	\$0.00	\$0.00	\$25,125.01	\$0.00
339000	Servicios profesionales, científicos y	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00
339003	Prestación de Servicios Profesionales	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00
340000	Servicios financieros, bancarios y	\$20,104.66	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$3,920.68	\$2,929.69	\$5,991.40	\$2,416.44	\$960.00	\$2,030.45	\$20,104.66	\$0.00
341000	Servicios financieros y bancarios	\$5,808.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.68	\$2,929.69	\$771.40	\$416.44	\$0.00	\$1,250.45	\$5,808.66	\$0.00
341001	Intereses, Descuentos, y otros Servicios	\$5,808.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.68	\$2,929.69	\$771.40	\$416.44	\$0.00	\$1,250.45	\$5,808.66	\$0.00
347000	Fletes y maniobras	\$14,296.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$5,220.00	\$2,000.00	\$960.00	\$780.00	\$14,296.00	\$0.00
347001	Fletes y Maniobras	\$14,296.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$5,220.00	\$2,000.00	\$960.00	\$780.00	\$14,296.00	\$0.00
350000	Servicios de instalación, reparación,	\$1,445,163.85	\$10,434.52	\$83,579.72	\$75,580.06	\$56,197.03	\$112,739.63	\$120,235.44	\$69,277.10	\$64,706.20	\$81,439.79	\$330,524.96	\$124,404.05	\$250,119.26	\$1,379,237.76	\$65,926.09
351000	Conservación y mantenimiento menor de	\$207,133.90	\$3,144.92	\$21,701.72	\$42,746.06	\$9,200.00	\$55,452.51	\$18,940.44	\$5,831.78	\$960.00	\$0.00	\$24,931.46	\$24,131.05	\$93.96	\$207,133.90	\$0.00
351001	Conservación y mantenimiento menor de	\$207,133.90	\$3,144.92	\$21,701.72	\$42,746.06	\$9,200.00	\$55,452.51	\$18,940.44	\$5,831.78	\$960.00	\$0.00	\$24,931.46	\$24,131.05	\$93.96	\$207,133.90	\$0.00
352000	Instalación, reparación y mantenimiento	\$50,414.80	\$4,296.00	\$505.00	\$0.00	\$0.00	\$350.00	\$0.00	\$313.20	\$0.00	\$3,875.00	\$37,758.00	\$0.00	\$3,317.60	\$50,414.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de	\$46,118.80	\$0.00	\$505.00	\$0.00	\$0.00	\$350.00	\$0.00	\$313.20	\$0.00	\$3,875.00	\$37,758.00	\$0.00	\$3,317.60	\$46,118.80	\$0.00
352002	Mantenimiento de Equipo y Aparatos de	\$4,296.00	\$4,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,296.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$20,062.80	\$1,113.60	\$1,570.00	\$2,870.00	\$10,304.00	\$0.00	\$0.00	\$2,923.20	\$0.00	-\$5,571.20	\$0.00	\$6,853.20	\$0.00	\$20,062.80	\$0.00
353001	Mantenimiento de bienes informáticos	\$20,062.80	\$1,113.60	\$1,570.00	\$2,870.00	\$10,304.00	\$0.00	\$0.00	\$2,923.20	\$0.00	-\$5,571.20	\$0.00	\$6,853.20	\$0.00	\$20,062.80	\$0.00
354000	Instalación, reparación y mantenimiento	\$91,164.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,164.40	\$91,164.40	\$0.00
354001	Instalación, reparación y mantenimiento	\$91,164.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,164.40	\$91,164.40	\$0.00
355000	Reparación y mantenimiento de equipo de	\$912,570.12	\$1,000.00	\$40,325.00	\$15,005.20	\$26,965.03	\$41,160.33	\$88,854.00	\$46,151.98	\$51,632.20	\$74,992.79	\$261,107.50	\$83,091.80	\$116,358.20	\$846,644.03	\$65,926.09
355001	Mantenimiento de Vehículos	\$480,785.32	\$0.00	\$9,500.00	\$8,973.20	\$19,965.03	\$26,680.33	\$59,976.00	\$44,551.18	\$34,835.20	\$30,668.39	\$52,656.70	\$32,815.00	\$94,238.20	\$414,859.23	\$65,926.09
355002	Reparación Mayor de Vehículos	\$431,784.80	\$1,000.00	\$30,825.00	\$6,032.00	\$7,000.00	\$14,480.00	\$28,878.00	\$1,600.80	\$16,797.00	\$44,324.40	\$208,450.80	\$50,276.80	\$22,120.00	\$431,784.80	\$0.00
357000	Instalación, reparación y mantenimiento	\$67,297.23	\$880.00	\$9,750.00	\$5,230.80	\$0.00	\$6,048.79	\$5,713.00	\$5,704.94	\$7,010.00	\$1,415.20	\$0.00	\$3,600.00	\$21,944.50	\$67,297.23	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$67,297.23	\$880.00	\$9,750.00	\$5,230.80	\$0.00	\$6,048.79	\$5,713.00	\$5,704.94	\$7,010.00	\$1,415.20	\$0.00	\$3,600.00	\$21,944.50	\$67,297.23	\$0.00
358000	Servicios de limpieza y manejo de	\$96,520.60	\$0.00	\$9,728.00	\$9,728.00	\$9,728.00	\$9,728.00	\$9,728.00	\$6,728.00	\$8,352.00	\$5,104.00	\$6,728.00	\$6,728.00	\$6,728.00	\$17,240.60	\$96,520.60
358001	Servicio de Lavandería Limpieza y	\$96,520.60	\$0.00	\$9,728.00	\$9,728.00	\$9,728.00	\$9,728.00	\$9,728.00	\$6,728.00	\$8,352.00	\$5,104.00	\$6,728.00	\$6,728.00	\$6,728.00	\$17,240.60	\$96,520.60
360000	Servicios de comunicación social y	\$13,210.00	\$5,250.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,480.00	\$13,210.00	\$0.00
361000	Difusión por radio, televisión y otros	\$13,210.00	\$5,250.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,480.00	\$13,210.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$13,210.00	\$5,250.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,480.00	\$13,210.00	\$0.00
370000	Servicios de traslado y viáticos	\$76,156.61	\$854.00	\$1,696.00	\$1,766.00	\$290.00	\$4,324.86	\$9,183.75	\$4,313.00	\$2,079.00	\$7,427.00	\$6,478.00	\$27,401.31	\$10,343.69	\$76,156.61	\$0.00
372000	Pasajes terrestres	\$19,974.87	\$854.00	\$1,696.00	\$687.00	\$290.00	\$2,192.87	\$4,719.00	\$1,550.00	\$1,512.00	\$1,715.00	\$2,797.00	\$1,123.00	\$839.00	\$19,974.87	\$0.00



Municipio de Santiago de Anaya Estado de Hidalgo

Usr: elo

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto	Presupuesto													Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
372001 Pasajes terrestres	\$19,974.87	\$854.00	\$1,696.00	\$687.00	\$290.00	\$2,192.87	\$4,719.00	\$1,550.00	\$1,512.00	\$1,715.00	\$2,797.00	\$1,123.00	\$839.00	\$19,974.87	\$0.00
375000 Viáticos en el país	\$56,181.74	\$0.00	\$0.00	\$1,079.00	\$0.00	\$2,131.99	\$4,464.75	\$2,763.00	\$567.00	\$5,712.00	\$3,681.00	\$26,278.31	\$9,504.69	\$56,181.74	\$0.00
375001 Viáticos en el país	\$56,181.74	\$0.00	\$0.00	\$1,079.00	\$0.00	\$2,131.99	\$4,464.75	\$2,763.00	\$567.00	\$5,712.00	\$3,681.00	\$26,278.31	\$9,504.69	\$56,181.74	\$0.00
380000 Servicios oficiales	\$1,050,008.46	\$1,800.00	\$2,128.00	\$1,000.00	\$176,430.27	\$122,569.22	\$114,161.61	\$75,869.60	\$200,680.44	\$10,584.50	\$30,850.00	\$195,610.00	\$118,324.82	\$1,050,008.46	\$0.00
381000 Gastos de ceremonial	\$7,154.45	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$350.00	\$0.00	\$3,159.45	\$7,154.45	\$0.00
381001 Gastos de Ceremonial	\$7,154.45	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$350.00	\$0.00	\$3,159.45	\$7,154.45	\$0.00
382000 Gastos de orden social y cultural	\$1,042,854.01	\$1,800.00	\$2,128.00	\$1,000.00	\$174,090.27	\$122,569.22	\$114,161.61	\$75,869.60	\$200,680.44	\$9,279.50	\$30,500.00	\$195,610.00	\$115,165.37	\$1,042,854.01	\$0.00
382001 Gastos de orden social	\$81,565.24	\$0.00	\$1,508.00	\$0.00	\$0.00	\$10,994.17	\$0.00	\$9,187.80	\$2,072.54	\$0.00	\$2,100.00	\$22,850.00	\$32,852.73	\$81,565.24	\$0.00
382002 Eventos Culturales	\$961,288.77	\$1,800.00	\$620.00	\$1,000.00	\$174,090.27	\$111,575.05	\$114,161.61	\$66,681.80	\$198,607.90	\$9,279.50	\$28,400.00	\$172,760.00	\$82,312.64	\$961,288.77	\$0.00
390000 Otros servicios generales	\$1,808,276.16	\$6,900.00	\$88,334.00	\$60,016.00	\$80,288.01	\$129,550.00	\$102,573.00	\$79,288.00	\$109,563.68	\$31,357.01	\$102,841.72	\$103,869.72	\$313,695.02	\$1,208,276.16	\$600,000.00
391000 Servicios funerarios y de cementerios	\$228,914.44	\$6,900.00	\$25,980.00	\$4,400.00	\$18,680.01	\$24,110.00	\$5,200.00	\$23,500.00	\$29,579.68	\$5,400.01	\$41,000.00	\$10,146.72	\$34,018.02	\$228,914.44	\$0.00
391001 Servicios funerarios y de cementerios	\$192,514.44	\$6,900.00	\$25,980.00	\$4,400.00	\$13,480.01	\$18,910.00	\$0.00	\$18,300.00	\$29,579.68	\$5,400.01	\$25,400.00	\$10,146.72	\$34,018.02	\$192,514.44	\$0.00
391002 Otros Servicios Generales	\$36,400.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$36,400.00	\$0.00
392000 Impuestos y derechos	\$146,481.72	\$0.00	\$5,646.00	\$618.00	\$5,914.00	\$17,252.00	\$43,293.00	\$0.00	\$24,080.00	\$0.00	\$5,403.72	\$36,333.00	\$7,942.00	\$146,481.72	\$0.00
392006 Pago de derechos	\$146,481.72	\$0.00	\$5,646.00	\$618.00	\$5,914.00	\$17,252.00	\$43,293.00	\$0.00	\$24,080.00	\$0.00	\$5,403.72	\$36,333.00	\$7,942.00	\$146,481.72	\$0.00
394000 Sentencias y resoluciones por autoridad	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
394001 Gastos Derivados de una Resolución	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
395000 Penas, multas, accesorios y	\$3,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,295.00	\$3,295.00	\$0.00
395001 Penas, multas, accesorios y	\$3,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,295.00	\$3,295.00	\$0.00
398000 Impuesto sobre nóminas y otros que se	\$829,585.00	\$0.00	\$56,708.00	\$54,998.00	\$55,694.00	\$88,188.00	\$54,080.00	\$55,788.00	\$55,904.00	\$25,957.00	\$56,438.00	\$57,390.00	\$268,440.00	\$829,585.00	\$0.00
398001 Impuesto sobre nóminas y otros que se	\$829,585.00	\$0.00	\$56,708.00	\$54,998.00	\$55,694.00	\$88,188.00	\$54,080.00	\$55,788.00	\$55,904.00	\$25,957.00	\$56,438.00	\$57,390.00	\$268,440.00	\$829,585.00	\$0.00
400000 TRANSFERENCIAS,	\$5,838,258.89	\$291,171.03	\$504,457.95	\$374,826.10	\$277,219.11	\$394,269.29	\$434,049.73	\$1,203,937.67	\$230,411.46	\$389,504.21	\$180,443.14	\$429,170.17	-\$106,704.78	\$4,602,755.08	\$1,235,503.81
440000 Ayudas sociales	\$5,518,976.89	\$264,663.03	\$477,949.95	\$348,318.10	\$250,711.11	\$367,761.29	\$407,541.73	\$1,177,429.67	\$203,903.46	\$362,996.21	\$153,935.14	\$402,662.17	-\$134,398.78	\$4,283,473.08	\$1,235,503.81
441000 Ayudas sociales a personas	\$3,754,826.53	\$226,737.03	\$351,435.25	\$225,943.52	\$136,437.91	\$207,794.55	\$272,184.43	\$941,507.73	\$115,183.76	\$232,724.62	\$43,025.74	\$207,571.19	-\$441,223.01	\$2,519,322.72	\$1,235,503.81
441001 Ayudas sociales a personas	\$3,754,826.53	\$226,737.03	\$351,435.25	\$225,943.52	\$136,437.91	\$207,794.55	\$272,184.43	\$941,507.73	\$115,183.76	\$232,724.62	\$43,025.74	\$207,571.19	-\$441,223.01	\$2,519,322.72	\$1,235,503.81
443000 Ayudas sociales a instituciones de	\$877,853.05	\$5,262.00	\$59,090.70	\$39,070.58	\$49,949.20	\$125,832.74	\$66,764.30	\$166,220.30	\$23,465.70	\$25,055.48	\$36,116.60	\$81,636.18	\$199,389.27	\$877,853.05	\$0.00
443001 Ayudas sociales a instituciones de	\$877,853.05	\$5,262.00	\$59,090.70	\$39,070.58	\$49,949.20	\$125,832.74	\$66,764.30	\$166,220.30	\$23,465.70	\$25,055.48	\$36,116.60	\$81,636.18	\$199,389.27	\$877,853.05	\$0.00
445000 Ayudas sociales a instituciones sin fines	\$886,297.31	\$32,664.00	\$67,424.00	\$83,304.00	\$64,324.00	\$34,134.00	\$68,593.00	\$69,701.64	\$65,254.00	\$105,216.11	\$74,792.80	\$113,454.80	\$107,434.96	\$886,297.31	\$0.00
445002 Subsidios Centros de Salud	\$886,297.31	\$32,664.00	\$67,424.00	\$83,304.00	\$64,324.00	\$34,134.00	\$68,593.00	\$69,701.64	\$65,254.00	\$105,216.11	\$74,792.80	\$113,454.80	\$107,434.96	\$886,297.31	\$0.00
450000 Pensiones y jubilaciones	\$319,282.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$27,694.00	\$319,282.00
452000 Jubilaciones	\$319,282.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$27,694.00	\$319,282.00	\$0.00
452001 Jubilaciones	\$319,282.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$27,694.00	\$319,282.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES	\$1,847,805.19	\$0.00	\$30,842.40	\$0.00	\$0.00	\$27,744.30	\$37,338.14	\$21,290.00	\$41,200.88	\$0.00	\$61,897.54	\$0.00	#####	\$1,847,805.19	\$0.00
510000 Mobiliario y equipo de administración	\$214,574.17	\$0.00	\$21,011.40	\$0.00	\$0.00	\$27,744.30	\$10,139.00	\$21,290.00	\$0.00	\$0.00	\$61,897.54	\$0.00	\$72,491.93	\$214,574.17	\$0.00
511000 Muebles de oficina y estantería	\$46,018.22	\$0.00	\$17,012.40	\$0.00	\$0.00	\$0.00	\$10,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,866.82	\$46,018.22	\$0.00
511001 Muebles de oficina y estantería	\$46,018.22	\$0.00	\$17,012.40	\$0.00	\$0.00	\$0.00	\$10,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,866.82	\$46,018.22	\$0.00
512000 Muebles, excepto de oficina y estantería	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
515000 Equipo de cómputo y de tecnología de la	\$148,755.95	\$0.00	\$3,999.00	\$0.00	\$0.00	\$27,744.30	\$0.00	\$11,930.00	\$0.00	\$0.00	\$61,897.54	\$0.00	\$43,185.11	\$148,755.95	\$0.00
515001 Bienes informáticos	\$148,755.95	\$0.00	\$3,999.00	\$0.00	\$0.00	\$27,744.30	\$0.00	\$11,930.00	\$0.00	\$0.00	\$61,897.54	\$0.00	\$43,185.11	\$148,755.95	\$0.00



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Usr: elo

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto		Presupuesto													Total	Diferencia (Vigente - Total)
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
519000	Otros mobiliarios y equipos de administración	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00
519001	Equipo de Administración	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00
520000	Mobiliario y equipo educacional y	\$9,831.00	\$0.00	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,831.00	\$0.00
523000	Cámaras fotográficas y de video	\$9,831.00	\$0.00	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,831.00	\$0.00
523001	Cámaras fotográficas y de video	\$9,831.00	\$0.00	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,831.00	\$0.00
540000	Vehículos y equipo de transporte	\$540,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,500.00	\$540,500.00	\$0.00
541000	Vehiculos y equipo terrestre	\$540,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,500.00	\$540,500.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$540,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,500.00	\$540,500.00	\$0.00
560000	Maquinaria, otros equipos y	\$1,082,900.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00	\$41,200.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,900.02	\$0.00
562000	Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
562001	Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
563000	Maquinaria y equipo de construcción	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00
563001	Equipo de Construcción	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00
565000	Equipo de comunicación y	\$55,700.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,200.88	\$0.00	\$0.00	\$0.00	\$14,500.00	\$55,700.88	\$0.00
565001	Equipos y Aparatos de Comunicación y	\$55,700.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,200.88	\$0.00	\$0.00	\$0.00	\$14,500.00	\$55,700.88	\$0.00
1.1.2 Armonización contable y 12DYEP		\$25,435,185.65	\$384,295.80	\$1,058,347.71	\$1,689,439.22	\$1,315,118.70	\$1,652,977.19	\$1,733,404.52	\$2,401,426.82	\$1,592,000.53	\$1,538,685.66	\$1,909,373.42	\$1,752,316.64	#####	\$23,432,883.37	\$2,002,302.28
1.2.6 Desarrollo y Eficiencia del Personal																
100000	SERVICIOS PERSONALES	\$25,547,337.61	\$1,897,296.89	\$1,877,770.00	\$1,902,304.00	\$1,884,590.52	\$1,850,098.00	\$1,931,005.00	\$1,998,021.56	\$2,050,283.00	\$1,941,032.00	\$1,965,957.75	\$1,952,773.00	#####	\$25,506,204.68	\$41,132.93
110000	Remuneraciones al personal de	\$22,326,949.36	\$1,833,879.61	\$1,829,424.00	\$1,852,050.00	\$1,819,137.00	\$1,801,411.00	\$1,844,614.00	\$1,856,750.00	\$1,890,362.00	\$1,896,769.00	\$1,904,799.75	\$1,884,969.00	#####	\$22,326,949.36	\$0.00
111000	Dietas	\$3,549,058.00	\$564,319.00	\$284,342.00	\$142,171.00	\$283,916.00	\$284,342.00	\$284,342.00	\$284,342.00	\$283,916.00	\$284,342.00	\$284,342.00	\$284,342.00	\$284,342.00	\$3,549,058.00	\$0.00
111001	Dietas	\$3,549,058.00	\$564,319.00	\$284,342.00	\$142,171.00	\$283,916.00	\$284,342.00	\$284,342.00	\$284,342.00	\$283,916.00	\$284,342.00	\$284,342.00	\$284,342.00	\$284,342.00	\$3,549,058.00	\$0.00
113000	Sueldos base al personal permanente	\$18,777,891.36	\$1,269,560.61	\$1,545,082.00	\$1,709,879.00	\$1,535,221.00	\$1,517,069.00	\$1,560,272.00	\$1,572,408.00	\$1,606,446.00	\$1,612,427.00	\$1,620,457.75	\$1,600,627.00	#####	\$18,777,891.36	\$0.00
113001	Sueldos	\$18,777,891.36	\$1,269,560.61	\$1,545,082.00	\$1,709,879.00	\$1,535,221.00	\$1,517,069.00	\$1,560,272.00	\$1,572,408.00	\$1,606,446.00	\$1,612,427.00	\$1,620,457.75	\$1,600,627.00	#####	\$18,777,891.36	\$0.00
130000	Remuneraciones adicionales y	\$3,046,089.70	\$50,599.73	\$34,443.00	\$35,811.00	\$56,631.52	\$40,439.00	\$78,153.00	\$131,914.56	\$151,293.00	\$35,856.00	\$33,780.00	\$40,495.00	#####	\$3,004,956.77	\$41,132.93
132000	Primas de vacaciones, dominical y	\$2,530,954.84	\$0.00	\$0.00	\$0.00	\$20,285.32	\$10,471.00	\$31,658.00	\$91,415.56	\$34,924.00	\$19,108.00	\$0.00	\$22,750.00	#####	\$2,530,954.84	\$0.00
132001	Prima de Vacaciones y Dominical	\$16,617.76	\$0.00	\$0.00	\$0.00	\$16,617.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,617.76	\$0.00
132002	Gratificación Anual	\$2,514,337.08	\$0.00	\$0.00	\$0.00	\$3,667.56	\$10,471.00	\$31,658.00	\$91,415.56	\$34,924.00	\$19,108.00	\$0.00	\$22,750.00	#####	\$2,514,337.08	\$0.00
133000	Horas extraordinarias	\$254,956.86	\$19,331.73	\$3,175.00	\$4,543.00	\$5,578.20	\$0.00	\$16,527.00	\$10,531.00	\$85,901.00	\$1,514.00	\$33,780.00	\$17,745.00	\$15,198.00	\$213,823.93	\$41,132.93
133001	Horas extras	\$254,956.86	\$19,331.73	\$3,175.00	\$4,543.00	\$5,578.20	\$0.00	\$16,527.00	\$10,531.00	\$85,901.00	\$1,514.00	\$33,780.00	\$17,745.00	\$15,198.00	\$213,823.93	\$41,132.93
134000	Compensaciones	\$260,178.00	\$31,268.00	\$31,268.00	\$31,268.00	\$30,768.00	\$29,968.00	\$29,968.00	\$29,968.00	\$30,468.00	\$15,234.00	\$0.00	\$0.00	\$0.00	\$260,178.00	\$0.00
134001	Compensaciones	\$260,178.00	\$31,268.00	\$31,268.00	\$31,268.00	\$30,768.00	\$29,968.00	\$29,968.00	\$29,968.00	\$30,468.00	\$15,234.00	\$0.00	\$0.00	\$0.00	\$260,178.00	\$0.00
150000	Otras prestaciones sociales y	\$174,298.55	\$12,817.55	\$13,903.00	\$14,443.00	\$8,822.00	\$8,248.00	\$8,238.00	\$9,357.00	\$8,628.00	\$8,407.00	\$27,378.00	\$27,309.00	\$26,748.00	\$174,298.55	\$0.00
159000	Otras prestaciones sociales y económicas	\$174,298.55	\$12,817.55	\$13,903.00	\$14,443.00	\$8,822.00	\$8,248.00	\$8,238.00	\$9,357.00	\$8,628.00	\$8,407.00	\$27,378.00	\$27,309.00	\$26,748.00	\$174,298.55	\$0.00
159002	Otras Prestaciones	\$174,298.55	\$12,817.55	\$13,903.00	\$14,443.00	\$8,822.00	\$8,248.00	\$8,238.00	\$9,357.00	\$8,628.00	\$8,407.00	\$27,378.00	\$27,309.00	\$26,748.00	\$174,298.55	\$0.00
300000	SERVICIOS GENERALES	\$7,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,899.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	\$7,899.95	\$0.00
320000	Servicios de arrendamiento	\$7,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$0.00
329000	Otros arrendamientos	\$7,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$0.00
329001	Otros arrendamientos	\$7,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$0.00
360000	Servicios de comunicación social y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 10/ene./2020

Usr: elo

hora de Impresión 06:13 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y Impresiones y Publicaciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
361002		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS,	\$55,098.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$55,098.00	\$0.00
450000	Pensiones y jubilaciones	\$55,098.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$55,098.00	\$0.00
451000	Pensiones	\$55,098.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$55,098.00	\$0.00
451001	Pensiones	\$55,098.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$55,098.00	\$0.00
1.2.6 Desarrollo y Eficiencia		\$25,610,335.56	\$1,897,296.89	\$1,877,770.00	\$1,902,304.00	\$1,890,712.52	\$1,856,220.00	\$1,937,127.00	\$2,013,043.51	\$2,056,405.00	\$1,947,154.00	\$1,972,079.75	\$1,958,895.00	#####	\$25,569,202.63	\$41,132.93
12IP01 MUESTRA GASTRONOMICA 2019																
100000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$191,578.65	\$0.00	\$0.00	\$72,258.72	\$115,477.89	\$3,842.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,578.65	\$0.00
210000	Materiales de administración, emisión	\$69,881.20	\$0.00	\$0.00	\$10,117.52	\$59,553.72	\$209.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,881.20	\$0.00
211000	Materiales, útiles y equipos menores de	\$3,687.86	\$0.00	\$0.00	\$0.00	\$3,477.90	\$209.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,687.86	\$0.00
211002	Gastos de Oficina	\$3,687.86	\$0.00	\$0.00	\$0.00	\$3,477.90	\$209.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,687.86	\$0.00
212000	Materiales y útiles de impresión y	\$54,382.22	\$0.00	\$0.00	\$0.00	\$54,382.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,382.22	\$0.00
212001	Materiales y Útiles de Impresión	\$54,382.22	\$0.00	\$0.00	\$0.00	\$54,382.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,382.22	\$0.00
216000	Material de limpieza	\$11,811.12	\$0.00	\$0.00	\$10,117.52	\$1,693.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,811.12	\$0.00
216001	Material de Limpieza	\$11,811.12	\$0.00	\$0.00	\$10,117.52	\$1,693.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,811.12	\$0.00
220000	Alimentos y utensilios	\$47,061.68	\$0.00	\$0.00	\$0.00	\$43,429.60	\$3,632.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,061.68	\$0.00
221000	Productos alimenticios para personas	\$47,061.68	\$0.00	\$0.00	\$0.00	\$43,429.60	\$3,632.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,061.68	\$0.00
221001	Alimentación de Personas	\$47,061.68	\$0.00	\$0.00	\$0.00	\$43,429.60	\$3,632.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,061.68	\$0.00
240000	Materiales y artículos de construcción	\$63,470.20	\$0.00	\$0.00	\$62,141.20	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,470.20	\$0.00
246000	Material eléctrico y electrónico	\$63,470.20	\$0.00	\$0.00	\$62,141.20	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,470.20	\$0.00
246002	Material Electrónico	\$63,470.20	\$0.00	\$0.00	\$62,141.20	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,470.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$11,165.57	\$0.00	\$0.00	\$0.00	\$11,165.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165.57	\$0.00
261000	Combustibles, lubricantes y aditivos	\$11,165.57	\$0.00	\$0.00	\$0.00	\$11,165.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165.57	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$11,165.57	\$0.00	\$0.00	\$0.00	\$11,165.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165.57	\$0.00
300000	SERVICIOS GENERALES	\$1,223,435.14	\$0.00	\$730.80	\$771,013.92	\$468,888.52	\$11,470.68	\$5,924.52	\$0.00	\$0.00	\$0.00	-\$34,593.30	\$0.00	\$0.00	\$1,223,435.14	\$0.00
310000	Servicios básicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
312000	Gas	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
312001	Gas	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
320000	Servicios de arrendamiento	\$270,322.72	\$0.00	\$0.00	\$212,409.92	\$87,111.60	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	-\$30,348.80	\$0.00	\$0.00	\$270,322.72	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$4,640.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$30,140.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y	\$0.00	\$0.00	\$0.00	\$4,640.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$30,140.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$270,322.72	\$0.00	\$0.00	\$207,769.92	\$61,611.60	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	-\$208.80	\$0.00	\$0.00	\$270,322.72	\$0.00
329001	Otros arrendamientos	\$270,322.72	\$0.00	\$0.00	\$207,769.92	\$61,611.60	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	-\$208.80	\$0.00	\$0.00	\$270,322.72	\$0.00
350000	Servicios de instalación, reparación,	\$14,244.52	\$0.00	\$0.00	\$0.00	\$12,740.00	\$0.00	\$1,504.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,244.52	\$0.00



Usr: elo

**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
351000	Conservación y mantenimiento menor de inmuebles	\$14,244.52	\$0.00	\$0.00	\$0.00	\$12,740.00	\$0.00	\$1,504.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,244.52	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$14,244.52	\$0.00	\$0.00	\$0.00	\$12,740.00	\$0.00	\$1,504.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,244.52	\$0.00
360000	Servicios de comunicación social y	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00
361000	Difusión por radio, televisión y otros	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00
380000	Servicios oficiales	\$936,207.90	\$0.00	\$730.80	\$558,604.00	\$367,536.92	\$10,310.68	\$3,270.00	\$0.00	\$0.00	\$0.00	-\$4,244.50	\$0.00	\$0.00	\$936,207.90	\$0.00
382000	Gastos de orden social y cultural	\$936,207.90	\$0.00	\$730.80	\$558,604.00	\$367,536.92	\$10,310.68	\$3,270.00	\$0.00	\$0.00	\$0.00	-\$4,244.50	\$0.00	\$0.00	\$936,207.90	\$0.00
382002	Eventos Culturales	\$936,207.90	\$0.00	\$730.80	\$558,604.00	\$367,536.92	\$10,310.68	\$3,270.00	\$0.00	\$0.00	\$0.00	-\$4,244.50	\$0.00	\$0.00	\$936,207.90	\$0.00
MUESTRA GASTRONOMICA		\$1,415,013.79	\$0.00	\$730.80	\$843,272.64	\$596,966.41	\$15,312.72	\$5,924.52	\$0.00	\$0.00	\$0.00	-\$47,193.30	\$0.00	\$0.00	\$1,415,013.79	\$0.00
12IP02 REENCARPETAMIENTO ASFALTICO DEL TRAMO HERMOSILLO - PORVENIR																
600000	INVERSION PUBLICA	\$2,496,089.10	\$0.00	\$0.00	\$1,248,044.56	\$1,248,044.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,089.10	\$0.00
610000	Obra pública en bienes de dominio	\$2,496,089.10	\$0.00	\$0.00	\$1,248,044.56	\$1,248,044.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,089.10	\$0.00
615000	Construcción de vías de comunicación	\$2,496,089.10	\$0.00	\$0.00	\$1,248,044.56	\$1,248,044.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,089.10	\$0.00
615001	Construcción de vías de comunicación	\$2,496,089.10	\$0.00	\$0.00	\$1,248,044.56	\$1,248,044.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,089.10	\$0.00
REENCARPETAMIENTO		\$2,496,089.10	\$0.00	\$0.00	\$1,248,044.56	\$1,248,044.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,089.10	\$0.00
12IP03 REENCARPETAMIENTO ASFALTICO DE LA LOC. DE GUERRERO																
600000	INVERSION PUBLICA	\$1,809,368.96	\$0.00	\$0.00	\$904,684.49	\$904,684.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,368.96	\$0.00
610000	Obra pública en bienes de dominio	\$1,809,368.96	\$0.00	\$0.00	\$904,684.49	\$904,684.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,368.96	\$0.00
615000	Construcción de vías de comunicación	\$1,809,368.96	\$0.00	\$0.00	\$904,684.49	\$904,684.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,368.96	\$0.00
615001	Construcción de vías de comunicación	\$1,809,368.96	\$0.00	\$0.00	\$904,684.49	\$904,684.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,368.96	\$0.00
REENCARPETAMIENTO		\$1,809,368.96	\$0.00	\$0.00	\$904,684.49	\$904,684.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,368.96	\$0.00
12IP04 CONSTRUCCION DE GUARNICIONES Y BANQUETAS EXPLANADA PRINCIPAL EL SITIO																
100000	SERVICIOS PERSONALES	\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00
120000	Remuneraciones al personal de	\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00
122000	Sueldos base al personal eventual	\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00
122003	Lista de Raya	\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00
CONSTRUCCION DE		\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00
12IP05 REHABILITACION DE CASA DE DIA YOLOTEPEC																
100000	SERVICIOS PERSONALES	\$42,384.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.52	\$14,929.48	\$12,600.00	\$3,384.38	\$0.00	\$0.00	\$0.00	\$42,384.38	\$0.00
120000	Remuneraciones al personal de	\$42,384.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.52	\$14,929.48	\$12,600.00	\$3,384.38	\$0.00	\$0.00	\$0.00	\$42,384.38	\$0.00
122000	Sueldos base al personal eventual	\$42,384.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.52	\$14,929.48	\$12,600.00	\$3,384.38	\$0.00	\$0.00	\$0.00	\$42,384.38	\$0.00
122003	Lista de Raya	\$42,384.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.52	\$14,929.48	\$12,600.00	\$3,384.38	\$0.00	\$0.00	\$0.00	\$42,384.38	\$0.00
200000	MATERIALES Y SUMINISTROS	\$82,748.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00
240000	Materiales y artículos de construcción	\$82,748.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00
248000	Materiales complementarios	\$82,748.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00



Municipio de Santiago de Anaya
Estado de Hidalgo

Fecha y 10/ene./2020

Usr: elo

hora de Impresión 06:13 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
248001	Materiales complementarios	\$82,748.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00
REHABILITACION DE CASA		\$125,133.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.52	\$14,929.48	\$12,600.00	\$86,133.08	\$0.00	\$0.00	\$0.00	\$125,133.08	\$0.00
52FAF1 201-/FAPFM055001 REENCARPAMIENTO ASFALTICO DE 3.5 CM SANTIAGO DE ANAYA, EL																
PIIFRTO SANTIAGO DF ANAYA																
600000	INVERSION PUBLICA	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
610000	Obra pública en bienes de dominio	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
615000	Construcción de vías de comunicación	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
615001	Construcción de vías de comunicación	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
201-/FAPFM055001		\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
52FAF2 2019/ FAPFM055002 REENCARPAMIENTO ASFALTICO DE 3.50 CM DE ESPESOR EN CALLE 12,																
FI MF7QIITAI																
600000	INVERSION PUBLICA	\$915,740.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,740.92	\$915,740.92	\$0.00
610000	Obra pública en bienes de dominio	\$915,740.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,740.92	\$915,740.92	\$0.00
615000	Construcción de vías de comunicación	\$915,740.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,740.92	\$915,740.92	\$0.00
615001	Construcción de vías de comunicación	\$915,740.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,740.92	\$915,740.92	\$0.00
2019/ FAPFM055002		\$915,740.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,740.92	\$915,740.92	\$0.00
62FG01 PAGO DE JUICIO ORDINARIO CIVIL																
300000	SERVICIOS GENERALES	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00
390000	Otros servicios generales	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00
394000	Sentencias y resoluciones por autoridad	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00
394001	Gastos Derivados de una Resolución	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00
PAGO DE JUICIO ORDINARIO		\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00
65FF03 SUMINISTRO DE GENERADOR MODELO DE88E0 PARA REHABILITAR Y AMPLIAR LOS SISTEMAS DE																
AGUA POTABLE LOCAL																
600000	INVERSION PUBLICA	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00
610000	Obra pública en bienes de dominio	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00
617000	Instalaciones y equipamiento en	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00
617001	Instalaciones y equipamiento en	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00
SUMINISTRO DE		\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00
65FF04 CONSTRUCCION DE ANEXO DE CLINICA DE SALUD EL ENCINO																
600000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,812.18	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,812.18	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,812.18	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,812.18	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE ANEXO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,812.18	\$0.00	\$0.00	\$0.00
65FF05 SUMINISTRO DE MALLA CICLONICA PARA CERCADO																



Usr: elo

**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto	Presupuesto														Total	Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
200000 MATERIALES Y SUMINISTROS	\$58,542.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,542.50	\$0.00	\$0.00	\$58,542.50	\$0.00	
240000 Materiales y artículos de construcción	\$58,542.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,542.50	\$0.00	\$0.00	\$58,542.50	\$0.00	
248000 Materiales complementarios	\$58,542.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,542.50	\$0.00	\$0.00	\$58,542.50	\$0.00	
248001 Materiales complementarios	\$58,542.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,542.50	\$0.00	\$0.00	\$58,542.50	\$0.00	
SUMINISTRO DE MALLA	\$58,542.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,542.50	\$0.00	\$0.00	\$58,542.50	\$0.00	
72ISR2 2019/ISRTA055002 REENCARPETAMIENTO ASFALTICO DE 3.5 CM CALLE INDEPENDENCIA, SANTIAGO DE ANAYA																	
600000 INVERSION PUBLICA	\$865,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,000.00	\$865,000.00	\$0.00	
620000 Obra pública en bienes propios	\$865,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,000.00	\$865,000.00	\$0.00	
625000 Construcción de vías de comunicación	\$865,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,000.00	\$865,000.00	\$0.00	
625001 Construcción de vías de comunicación	\$865,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,000.00	\$865,000.00	\$0.00	
2019/ISRTA055002	\$865,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,000.00	\$865,000.00	\$0.00	
76PF01 PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO																	
200000 MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
210000 Materiales de administración, emisión	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	
211000 Materiales, útiles y equipos menores de	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	
211001 Material de Oficina	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	
214000 Materiales, útiles y equipos menores de	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	
214001 Material para Bienes Informáticos	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	
260000 Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
261000 Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
261001 Combustibles y Lubricantes vehículos y	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
300000 SERVICIOS GENERALES	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$20,000.00	\$0.00	\$0.00	\$84,000.00	\$188,000.00	\$0.00	
310000 Servicios básicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
315000 Telefonía celular	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
315001 Servicio de Telefonía Celular	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
330000 Servicios profesionales, científicos,	\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$18,000.00	\$0.00	\$0.00	\$84,000.00	\$186,000.00	\$0.00	
331000 Servicios legales, de contabilidad,	\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$18,000.00	\$0.00	\$0.00	\$84,000.00	\$186,000.00	\$0.00	
331003 Servicios de Consultoría	\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$18,000.00	\$0.00	\$0.00	\$84,000.00	\$186,000.00	\$0.00	
PROGRAMA DE	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	\$27,000.00	\$3,000.00	\$0.00	\$84,000.00	\$200,000.00	\$0.00	
78RISR ISR IMPUESTO SOBRE LA RENTA																	
200000 MATERIALES Y SUMINISTROS	\$30,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,536.00	\$30,536.00	\$0.00	
240000 Materiales y artículos de construcción	\$30,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,536.00	\$30,536.00	\$0.00	
246000 Material eléctrico y electrónico	\$30,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,536.00	\$30,536.00	\$0.00	
246001 Material Eléctrico	\$30,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,536.00	\$30,536.00	\$0.00	
300000 SERVICIOS GENERALES	\$1,833,527.93	\$0.00	\$0.00	\$33,457.07	\$107,788.55	\$20,218.80	\$39,997.17	\$32,026.86	\$0.00	\$39,904.00	\$64,729.57	\$168,342.68	\$386,905.23	\$893,369.93	\$940,158.00	\$0.00	
330000 Servicios profesionales, científicos,	\$557,323.74	\$0.00	\$0.00	\$33,457.07	\$107,788.55	\$20,218.80	\$39,997.17	\$32,026.86	\$0.00	\$39,904.00	\$64,729.57	\$168,342.68	\$50,859.04	\$557,323.74	\$0.00	\$0.00	
331000 Servicios legales, de contabilidad,	\$557,323.74	\$0.00	\$0.00	\$33,457.07	\$107,788.55	\$20,218.80	\$39,997.17	\$32,026.86	\$0.00	\$39,904.00	\$64,729.57	\$168,342.68	\$50,859.04	\$557,323.74	\$0.00	\$0.00	



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 10/ene./2020

Usr: elo

hora de Impresión 06:13 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331003	Servicios de Consultoría	\$557,323.74	\$0.00	\$0.00	\$33,457.07	\$107,788.55	\$20,218.80	\$39,997.17	\$32,026.86	\$0.00	\$39,904.00	\$64,729.57	\$168,342.68	\$50,859.04	\$557,323.74	\$0.00
340000	Servicios financieros, bancarios y	\$191.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.40	\$191.40	\$0.00
341000	Servicios financieros y bancarios	\$191.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.40	\$191.40	\$0.00
341001	Intereses, Descuentos, y otros Servicios	\$191.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.40	\$191.40	\$0.00
350000	Servicios de instalación, reparación,	\$35,854.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,854.79	\$35,854.79	\$0.00
355000	Reparación y mantenimiento de equipo de	\$35,854.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,854.79	\$35,854.79	\$0.00
355002	Reparación Mayor de Vehículos	\$35,854.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,854.79	\$35,854.79	\$0.00
360000	Servicios de comunicación social y	\$7,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,688.00
362000	Difusión por radio, televisión y otros	\$7,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,688.00
362001	Difusión por radio, televisión y otros	\$7,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,688.00
380000	Servicios oficiales	\$32,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,470.00
382000	Gastos de orden social y cultural	\$32,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,470.00
382001	Gastos de orden social	\$32,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,470.00
390000	Otros servicios generales	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$900,000.00
394000	Sentencias y resoluciones por autoridad	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$900,000.00
394001	Gastos Derivados de una Resolución	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$900,000.00
400000	TRANSFERENCIAS,	\$198,464.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,775.27	\$185,775.27	\$12,689.27
440000	Ayudas sociales	\$198,464.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,775.27	\$185,775.27	\$12,689.27
441000	Ayudas sociales a personas	\$98,337.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,648.68	\$85,648.68	\$12,689.27
441001	Ayudas sociales a personas	\$98,337.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,648.68	\$85,648.68	\$12,689.27
443000	Ayudas sociales a instituciones de	\$100,126.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,126.59	\$100,126.59	\$0.00
443001	Ayudas sociales a instituciones de	\$100,126.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,126.59	\$100,126.59	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$103,620.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,620.58
510000	Mobiliario y equipo de administración	\$13,220.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,220.52
511000	Muebles de oficina y estantería	\$13,220.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,220.52
511001	Muebles de oficina y estantería	\$13,220.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,220.52
560000	Maquinaria, otros equipos y	\$90,400.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,400.06
565000	Equipo de comunicación y	\$90,400.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,400.06
565001	Equipos y Aparatos de Comunicación y	\$90,400.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,400.06
ISR IMPUESTO SOBRE LA		\$2,166,149.05	\$0.00	\$0.00	\$33,457.07	\$107,788.55	\$20,218.80	\$39,997.17	\$32,026.86	\$0.00	\$39,904.00	\$64,729.57	\$168,342.68	\$603,216.50	\$1,109,681.20	\$1,056,467.85
79AM01 APOYO A MUNICIPIOS XXXIX FERIA GASTRONOMICA																
100000	SERVICIOS PERSONALES	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00
120000	Remuneraciones al personal de	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00
122000	Sueldos base al personal eventual	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00
300000	SERVICIOS GENERALES	\$34,593.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,593.30	\$0.00	\$0.00	\$34,593.30	\$0.00
320000	Servicios de arrendamiento	\$30,348.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,348.80	\$0.00	\$0.00	\$30,348.80	\$0.00
325000	Arrendamiento de equipo de transporte	\$30,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00
325001	Servicios de arrendamiento de vehículos y	\$30,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00



Usr: elo

**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto	Presupuesto														Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
329000 Otros arrendamientos	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$0.00	\$208.80	\$0.00
329001 Otros arrendamientos	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$0.00	\$208.80	\$0.00
380000 Servicios oficiales	\$4,244.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,244.50	\$0.00	\$0.00	\$4,244.50	\$0.00
382000 Gastos de orden social y cultural	\$4,244.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,244.50	\$0.00	\$0.00	\$4,244.50	\$0.00
382002 Eventos Culturales	\$4,244.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,244.50	\$0.00	\$0.00	\$4,244.50	\$0.00
600000 INVERSION PUBLICA	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00
610000 Obra pública en bienes de dominio	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00
612000 Edificación no habitacional	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00
612001 Edificación no habitacional	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00
APOYO A MUNICIPIOS XXXIX	\$1,299,993.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,193.30	\$0.00	\$0.00	\$1,299,993.30	\$0.00
79AM02 PREMIACION DE CONCURSO TRADICIONAL DE QUEMA DE CASTILLO																
400000 TRANSFERENCIAS,	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
440000 Ayudas sociales	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
441000 Ayudas sociales a personas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
441001 Ayudas sociales a personas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
PREMIACION DE CONCURSO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
79AM03 RESOLUCION LEGAL DE JUICIO MERCANTIL																
300000 SERVICIOS GENERALES	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00
390000 Otros servicios generales	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00
394000 Sentencias y resoluciones por autoridad	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00
394001 Gastos Derivados de una Resolución	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00
RESOLUCION LEGAL DE	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00
71SR01 2019/ISRTA055001 Reencarpetamiento asfaltico de 3.5 cm Santiago-el Joñe Localidad de Santiago de Anava																
600000 INVERSION PUBLICA	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00
610000 Obra pública en bienes de dominio	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00
615000 Construcción de vías de comunicación	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00
615001 Construcción de vías de comunicación	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00
2019/ISRTA055001	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00
80FEIE 2019/FEIEF055001 Ampliación de Alumbrado Público Santiago de Anaya																
200000 MATERIALES Y SUMINISTROS	\$521,318.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,451.25	\$0.00	\$128,451.25	\$392,867.47
240000 Materiales y artículos de construcción	\$521,318.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,451.25	\$0.00	\$128,451.25	\$392,867.47
246000 Material eléctrico y electrónico	\$521,318.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,451.25	\$0.00	\$128,451.25	\$392,867.47
246001 Material Eléctrico	\$521,318.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,451.25	\$0.00	\$128,451.25	\$392,867.47
2019/FEIEF055001 Ampliación	\$521,318.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,451.25	\$0.00	\$128,451.25	\$392,867.47



Usr: elo

Municipio de Santiago de Anaya Estado de Hidalgo

Fecha y 06:13 p. m. 10/en
e./20

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total Final	\$82,422,814.42	\$2,281,592.69	\$2,936,848.51	\$6,621,201.98	\$6,063,315.19	\$5,334,251.58	\$3,727,923.73	\$7,032,016.67	\$4,746,300.83	\$5,869,723.83	\$4,361,720.04	\$4,914,199.46	#####	\$78,930,043.89	\$3,492,770.53