



Ustr: elo

Municipio de Santiago de Anaya
Estado de Hidalgo

Fecha y 06:15 p. m. 10/e
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Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include categories like Remuneraciones al personal de, Materiales de administración, etc.



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Estado de Hidalgo

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Table with columns: Objeto del Gasto, Presupuesto (Vigente), Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), and Diferencia. Rows include items like 'Material de Limpieza', 'Materiales y útiles de enseñanza', 'Alimentos y utensilios', 'Materiales y artículos de construcción', 'Productos químicos, farmacéuticos y sustancias básicas', 'Vestuario, blancos, prendas de', and 'SERVICIOS GENERALES'.



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Estado de Hidalgo

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
311000	Energía eléctrica	\$3,243,295.29	\$0.00	\$0.00	\$646,482.60	\$288,785.40	\$336,952.47	\$380,614.93	\$355,290.80	\$371,739.20	\$316,981.61	\$301,149.85	\$323,462.80	-\$78,164.37	\$3,243,295.29	\$0.00
311001	Servicio de Energía Eléctrica	\$3,243,295.29	\$0.00	\$0.00	\$646,482.60	\$288,785.40	\$336,952.47	\$380,614.93	\$355,290.80	\$371,739.20	\$316,981.61	\$301,149.85	\$323,462.80	-\$78,164.37	\$3,243,295.29	\$0.00
312000	Gas	\$3,980.05	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.05	\$600.00	\$0.00	\$340.00	\$3,980.05	\$0.00
312001	Gas	\$3,980.05	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.05	\$600.00	\$0.00	\$340.00	\$3,980.05	\$0.00
313000	Agua	\$26,240.00	\$0.00	\$24,012.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$26,240.00	\$0.00
313001	Servicio de Agua	\$26,240.00	\$0.00	\$24,012.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$26,240.00	\$0.00
314000	Telefonía tradicional	\$50,199.00	\$719.00	\$3,778.00	\$0.00	\$9,909.00	\$4,651.00	\$3,938.00	\$0.00	\$11,482.00	\$3,845.00	\$0.00	\$7,633.00	\$4,244.00	\$50,199.00	\$0.00
314001	Servicio Telefónico Tradicional	\$50,199.00	\$719.00	\$3,778.00	\$0.00	\$9,909.00	\$4,651.00	\$3,938.00	\$0.00	\$11,482.00	\$3,845.00	\$0.00	\$7,633.00	\$4,244.00	\$50,199.00	\$0.00
315000	Telefonía celular	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
315001	Servicio de Telefonía Celular	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
317000	Servicios de acceso de Internet, redes y	\$164,065.38	\$0.00	\$16,921.00	\$12,788.00	\$12,788.00	\$12,788.00	\$13,438.00	\$13,748.00	\$17,198.96	\$14,738.00	\$14,688.00	\$18,936.00	\$16,033.42	\$164,065.38	\$0.00
317001	Servicios de Conducción de Señales	\$164,065.38	\$0.00	\$16,921.00	\$12,788.00	\$12,788.00	\$12,788.00	\$13,438.00	\$13,748.00	\$17,198.96	\$14,738.00	\$14,688.00	\$18,936.00	\$16,033.42	\$164,065.38	\$0.00
320000	Servicios de arrendamiento	\$2,134,216.55	\$0.00	\$29,363.60	\$480,941.92	\$137,379.20	\$107,977.40	\$22,752.00	\$125,857.95	\$158,999.20	\$208,255.00	\$274,763.28	\$107,119.20	\$480,807.80	\$2,134,216.55	\$0.00
322000	Arrendamiento de edificios	\$189,507.00	\$0.00	\$11,400.00	\$6,500.00	\$26,360.00	\$13,108.00	\$14,700.00	\$16,270.00	\$12,708.00	\$31,476.00	\$10,200.00	\$23,516.00	\$23,269.00	\$189,507.00	\$0.00
322001	Arrendamiento de edificios	\$189,507.00	\$0.00	\$11,400.00	\$6,500.00	\$26,360.00	\$13,108.00	\$14,700.00	\$16,270.00	\$12,708.00	\$31,476.00	\$10,200.00	\$23,516.00	\$23,269.00	\$189,507.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de	\$48,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,190.00	\$48,190.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$48,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,190.00	\$48,190.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$193,876.52	\$0.00	\$9,020.00	\$4,640.00	\$25,500.00	\$13,700.00	\$0.00	\$6,000.00	\$0.00	\$900.00	\$6,000.00	\$40,080.00	\$88,036.52	\$193,876.52	\$0.00
325001	Servicios de arrendamiento de vehículos y	\$193,876.52	\$0.00	\$9,020.00	\$4,640.00	\$25,500.00	\$13,700.00	\$0.00	\$6,000.00	\$0.00	\$900.00	\$6,000.00	\$40,080.00	\$88,036.52	\$193,876.52	\$0.00
326000	Arrendamiento de maquinaria, otros	\$869,400.36	\$0.00	\$0.00	\$260,118.00	\$0.00	\$43,059.00	\$0.00	\$86,118.00	\$0.00	\$43,059.00	\$204,105.68	\$0.00	\$232,940.68	\$869,400.36	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$869,400.36	\$0.00	\$0.00	\$260,118.00	\$0.00	\$43,059.00	\$0.00	\$86,118.00	\$0.00	\$43,059.00	\$204,105.68	\$0.00	\$232,940.68	\$869,400.36	\$0.00
329000	Otros arrendamientos	\$833,242.67	\$0.00	\$8,943.60	\$209,683.92	\$85,519.20	\$38,110.40	\$8,052.00	\$17,469.95	\$146,291.20	\$132,820.00	\$54,457.60	\$43,523.20	\$88,371.60	\$833,242.67	\$0.00
329001	Otros arrendamientos	\$833,242.67	\$0.00	\$8,943.60	\$209,683.92	\$85,519.20	\$38,110.40	\$8,052.00	\$17,469.95	\$146,291.20	\$132,820.00	\$54,457.60	\$43,523.20	\$88,371.60	\$833,242.67	\$0.00
330000	Servicios profesionales, científicos,	\$916,776.69	\$0.00	\$2,000.00	\$36,937.07	\$140,816.65	\$32,746.80	\$39,997.17	\$41,179.86	\$103,562.00	\$102,294.61	\$69,254.68	\$185,072.32	\$162,915.53	\$916,776.69	\$0.00
331000	Servicios legales, de contabilidad,	\$855,717.47	\$0.00	\$0.00	\$33,457.07	\$140,144.11	\$24,626.80	\$39,997.17	\$33,626.86	\$99,054.00	\$77,169.60	\$67,976.41	\$179,272.32	\$160,393.13	\$855,717.47	\$0.00
331003	Servicios de Consultoría	\$855,717.47	\$0.00	\$0.00	\$33,457.07	\$140,144.11	\$24,626.80	\$39,997.17	\$33,626.86	\$99,054.00	\$77,169.60	\$67,976.41	\$179,272.32	\$160,393.13	\$855,717.47	\$0.00
332000	Servicios de diseño, arquitectura,	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00
332001	Servicios de arquitectura, ingeniería y	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00
333000	Servicios de consultoría administrativa,	\$4,450.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00	\$0.00
333001	Servicios de informática	\$4,450.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00	\$0.00
334000	Servicios de capacitación	\$14,026.21	\$0.00	\$2,000.00	\$0.00	\$672.54	\$0.00	\$0.00	\$7,553.00	\$0.00	\$0.00	\$1,278.27	\$0.00	\$2,522.40	\$14,026.21	\$0.00
334001	Capacitación	\$14,026.21	\$0.00	\$2,000.00	\$0.00	\$672.54	\$0.00	\$0.00	\$7,553.00	\$0.00	\$0.00	\$1,278.27	\$0.00	\$2,522.40	\$14,026.21	\$0.00
336000	Servicios de apoyo administrativo,	\$33,245.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$25,125.01	\$0.00	\$5,800.00	\$0.00	\$33,245.01	\$0.00
336001	Servicios de apoyo administrativo,	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$8,120.00	\$0.00
336002	Formas valoradas	\$25,125.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,125.01	\$0.00	\$0.00	\$0.00	\$25,125.01	\$0.00
339000	Servicios profesionales, científicos y	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00
339003	Prestación de Servicios Profesionales	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00
340000	Servicios financieros, bancarios y	\$20,296.06	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$3,920.68	\$2,929.69	\$5,991.40	\$2,416.44	\$960.00	\$2,221.85	\$20,296.06	\$0.00
341000	Servicios financieros y bancarios	\$6,000.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.68	\$2,929.69	\$771.40	\$416.44	\$0.00	\$1,441.85	\$6,000.06	\$0.00
341001	Intereses, Descuentos, y otros Servicios	\$6,000.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.68	\$2,929.69	\$771.40	\$416.44	\$0.00	\$1,441.85	\$6,000.06	\$0.00



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Objeto del Gasto	Presupuesto												Total	Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic
347000 Fletes y maniobras	\$14,296.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$5,220.00	\$2,000.00	\$960.00	\$780.00	\$14,296.00	\$0.00
347001 Fletes y Maniobras	\$14,296.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$5,220.00	\$2,000.00	\$960.00	\$780.00	\$14,296.00	\$0.00
350000 Servicios de instalación, reparación,	\$1,495,263.16	\$10,434.52	\$83,579.72	\$75,580.06	\$68,937.03	\$112,739.63	\$121,739.96	\$69,277.10	\$64,706.20	\$81,439.79	\$330,524.96	\$124,404.05	\$285,974.05	\$1,429,337.07	\$65,926.09
351000 Conservación y mantenimiento menor de	\$221,378.42	\$3,144.92	\$21,701.72	\$42,746.06	\$21,940.00	\$55,452.51	\$20,444.96	\$5,831.78	\$960.00	\$0.00	\$24,931.46	\$24,131.05	\$93.96	\$221,378.42	\$0.00
351001 Conservación y mantenimiento menor de	\$221,378.42	\$3,144.92	\$21,701.72	\$42,746.06	\$21,940.00	\$55,452.51	\$20,444.96	\$5,831.78	\$960.00	\$0.00	\$24,931.46	\$24,131.05	\$93.96	\$221,378.42	\$0.00
352000 Instalación, reparación y mantenimiento de	\$50,414.80	\$4,296.00	\$505.00	\$0.00	\$0.00	\$350.00	\$0.00	\$313.20	\$0.00	\$3,875.00	\$37,758.00	\$0.00	\$3,317.60	\$50,414.80	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de	\$46,118.80	\$0.00	\$505.00	\$0.00	\$0.00	\$350.00	\$0.00	\$313.20	\$0.00	\$3,875.00	\$37,758.00	\$0.00	\$3,317.60	\$46,118.80	\$0.00
352002 Mantenimiento de Equipo y Aparatos de	\$4,296.00	\$4,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,296.00	\$0.00
353000 Instalación, reparación y mantenimiento de	\$20,062.80	\$1,113.60	\$1,570.00	\$2,870.00	\$10,304.00	\$0.00	\$0.00	\$2,923.20	\$0.00	-\$5,571.20	\$0.00	\$6,853.20	\$0.00	\$20,062.80	\$0.00
353001 Mantenimiento de bienes informáticos	\$20,062.80	\$1,113.60	\$1,570.00	\$2,870.00	\$10,304.00	\$0.00	\$0.00	\$2,923.20	\$0.00	-\$5,571.20	\$0.00	\$6,853.20	\$0.00	\$20,062.80	\$0.00
354000 Instalación, reparación y mantenimiento de	\$91,164.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,164.40	\$91,164.40	\$0.00
354001 Instalación, reparación y mantenimiento de	\$91,164.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,164.40	\$91,164.40	\$0.00
355000 Reparación y mantenimiento de equipo de	\$948,424.91	\$1,000.00	\$40,325.00	\$15,005.20	\$26,965.03	\$41,160.33	\$88,854.00	\$46,151.98	\$51,632.20	\$74,992.79	\$261,107.50	\$83,091.80	\$152,212.99	\$882,498.82	\$65,926.09
355001 Mantenimiento de Vehículos	\$480,785.32	\$0.00	\$9,500.00	\$8,973.20	\$19,965.03	\$26,680.33	\$59,976.00	\$44,551.18	\$34,835.20	\$30,668.39	\$52,656.70	\$32,815.00	\$94,238.20	\$414,859.23	\$65,926.09
355002 Reparación Mayor de Vehículos	\$467,639.59	\$1,000.00	\$30,825.00	\$6,032.00	\$7,000.00	\$14,480.00	\$28,878.00	\$1,600.80	\$16,797.00	\$44,324.40	\$208,450.80	\$50,276.80	\$57,974.79	\$467,639.59	\$0.00
357000 Instalación, reparación y mantenimiento de	\$67,297.23	\$880.00	\$9,750.00	\$5,230.80	\$0.00	\$6,048.79	\$5,713.00	\$5,704.94	\$7,010.00	\$1,415.20	\$0.00	\$3,600.00	\$21,944.50	\$67,297.23	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$67,297.23	\$880.00	\$9,750.00	\$5,230.80	\$0.00	\$6,048.79	\$5,713.00	\$5,704.94	\$7,010.00	\$1,415.20	\$0.00	\$3,600.00	\$21,944.50	\$67,297.23	\$0.00
358000 Servicios de limpieza y manejo de	\$96,520.60	\$0.00	\$9,728.00	\$9,728.00	\$9,728.00	\$9,728.00	\$6,728.00	\$8,352.00	\$5,104.00	\$6,728.00	\$6,728.00	\$6,728.00	\$17,240.60	\$96,520.60	\$0.00
358001 Servicio de Lavandería Limpieza y	\$96,520.60	\$0.00	\$9,728.00	\$9,728.00	\$9,728.00	\$9,728.00	\$6,728.00	\$8,352.00	\$5,104.00	\$6,728.00	\$6,728.00	\$6,728.00	\$17,240.60	\$96,520.60	\$0.00
360000 Servicios de comunicación social y	\$22,058.00	\$5,250.00	\$0.00	\$3,480.00	\$0.00	\$1,160.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$14,370.00	\$7,688.00
361000 Difusión por radio, televisión y otros	\$14,370.00	\$5,250.00	\$0.00	\$3,480.00	\$0.00	\$1,160.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$14,370.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$14,370.00	\$5,250.00	\$0.00	\$3,480.00	\$0.00	\$1,160.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$14,370.00	\$0.00
362000 Difusión por radio, televisión y otros	\$7,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,688.00
362001 Difusión por radio, televisión y otros	\$7,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,688.00
370000 Servicios de traslado y viáticos	\$76,156.61	\$854.00	\$1,696.00	\$1,766.00	\$290.00	\$4,324.86	\$9,183.75	\$4,313.00	\$2,079.00	\$7,427.00	\$6,478.00	\$27,401.31	\$10,343.69	\$76,156.61	\$0.00
372000 Pasajes terrestres	\$19,974.87	\$854.00	\$1,696.00	\$687.00	\$290.00	\$2,192.87	\$4,719.00	\$1,550.00	\$1,512.00	\$1,715.00	\$2,797.00	\$1,123.00	\$839.00	\$19,974.87	\$0.00
372001 Pasajes terrestres	\$19,974.87	\$854.00	\$1,696.00	\$687.00	\$290.00	\$2,192.87	\$4,719.00	\$1,550.00	\$1,512.00	\$1,715.00	\$2,797.00	\$1,123.00	\$839.00	\$19,974.87	\$0.00
375000 Viáticos en el país	\$56,181.74	\$0.00	\$0.00	\$1,079.00	\$0.00	\$2,131.99	\$4,464.75	\$2,763.00	\$567.00	\$5,712.00	\$3,681.00	\$26,278.31	\$9,504.69	\$56,181.74	\$0.00
375001 Viáticos en el país	\$56,181.74	\$0.00	\$0.00	\$1,079.00	\$0.00	\$2,131.99	\$4,464.75	\$2,763.00	\$567.00	\$5,712.00	\$3,681.00	\$26,278.31	\$9,504.69	\$56,181.74	\$0.00
380000 Servicios oficiales	\$2,022,930.86	\$1,800.00	\$2,858.80	\$559,604.00	\$543,967.19	\$132,879.90	\$117,431.61	\$75,869.60	\$200,680.44	\$10,584.50	\$30,850.00	\$195,610.00	\$118,324.82	\$1,990,460.86	\$32,470.00
381000 Gastos de ceremonial	\$7,154.45	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$350.00	\$0.00	\$3,159.45	\$7,154.45	\$0.00
381001 Gastos de Ceremonial	\$7,154.45	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$350.00	\$0.00	\$3,159.45	\$7,154.45	\$0.00
382000 Gastos de orden social y cultural	\$2,015,776.41	\$1,800.00	\$2,858.80	\$559,604.00	\$541,627.19	\$132,879.90	\$117,431.61	\$75,869.60	\$200,680.44	\$9,279.50	\$30,500.00	\$195,610.00	\$115,165.37	\$1,983,306.41	\$32,470.00
382001 Gastos de orden social	\$114,035.24	\$0.00	\$1,508.00	\$0.00	\$0.00	\$10,994.17	\$0.00	\$9,187.80	\$2,072.54	\$0.00	\$2,100.00	\$22,850.00	\$32,852.73	\$81,565.24	\$32,470.00
382002 Eventos Culturales	\$1,901,741.17	\$1,800.00	\$1,350.80	\$559,604.00	\$541,627.19	\$121,885.73	\$117,431.61	\$66,681.80	\$198,607.90	\$9,279.50	\$28,400.00	\$172,760.00	\$82,312.64	\$1,901,741.17	\$0.00
390000 Otros servicios generales	\$6,008,276.16	\$6,900.00	\$88,334.00	\$60,016.00	\$80,288.01	\$129,550.00	\$102,573.00	\$2,549,878.00	\$109,563.68	\$560,767.01	\$102,841.72	\$103,869.72	\$613,695.02	\$4,508,276.16	\$1,500,000.00
391000 Servicios funerarios y de cementerios	\$228,914.44	\$6,900.00	\$25,980.00	\$4,400.00	\$18,680.01	\$24,110.00	\$5,200.00	\$23,500.00	\$29,579.68	\$5,400.01	\$41,000.00	\$10,146.72	\$34,018.02	\$228,914.44	\$0.00
391001 Servicios funerarios y de cementerios	\$192,514.44	\$6,900.00	\$25,980.00	\$4,400.00	\$13,480.01	\$18,910.00	\$0.00	\$18,300.00	\$29,579.68	\$5,400.01	\$25,400.00	\$10,146.72	\$34,018.02	\$192,514.44	\$0.00
391002 Otros Servicios Generales	\$36,400.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$36,400.00	\$0.00
392000 Impuestos y derechos	\$146,481.72	\$0.00	\$5,646.00	\$618.00	\$5,914.00	\$17,252.00	\$43,293.00	\$0.00	\$24,080.00	\$0.00	\$5,403.72	\$36,333.00	\$7,942.00	\$146,481.72	\$0.00



Usr: elo

Municipio de Santiago de Anaya
Estado de Hidalgo

Fecha y 06:15 p. m. 10/e
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Objeto del Gasto	Presupuesto												Total	Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic
392006 Pago de derechos	\$146,481.72	\$0.00	\$5,646.00	\$618.00	\$5,914.00	\$17,252.00	\$43,293.00	\$0.00	\$24,080.00	\$0.00	\$5,403.72	\$36,333.00	\$7,942.00	\$146,481.72	\$0.00
394000 Sentencias y resoluciones por autoridad	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,470,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$300,000.00	\$3,300,000.00	\$1,500,000.00
394001 Gastos Derivados de una Resolución	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,470,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$300,000.00	\$3,300,000.00	\$1,500,000.00
395000 Penas, multas, accesorios y	\$3,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,295.00	\$3,295.00	\$0.00
395001 Penas, multas, accesorios y	\$3,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,295.00	\$3,295.00	\$0.00
398000 Impuesto sobre nóminas y otros que se	\$829,585.00	\$0.00	\$56,708.00	\$54,998.00	\$55,694.00	\$88,188.00	\$54,080.00	\$55,788.00	\$55,904.00	\$25,957.00	\$56,438.00	\$57,390.00	\$268,440.00	\$829,585.00	\$0.00
398001 Impuesto sobre nóminas y otros que se	\$829,585.00	\$0.00	\$56,708.00	\$54,998.00	\$55,694.00	\$88,188.00	\$54,080.00	\$55,788.00	\$55,904.00	\$25,957.00	\$56,438.00	\$57,390.00	\$268,440.00	\$829,585.00	\$0.00
400000 TRANSFERENCIAS,	\$6,191,821.43	\$291,171.03	\$504,457.95	\$374,826.10	\$283,341.11	\$400,391.29	\$440,171.73	\$1,310,059.67	\$236,533.46	\$395,626.21	\$186,565.14	\$435,292.17	\$85,192.49	\$4,943,628.35	\$1,248,193.08
440000 Ayudas sociales	\$5,817,441.43	\$264,663.03	\$477,949.95	\$348,318.10	\$250,711.11	\$367,761.29	\$407,541.73	\$1,277,429.67	\$203,903.46	\$362,996.21	\$153,935.14	\$402,662.17	\$51,376.49	\$4,569,248.35	\$1,248,193.08
441000 Ayudas sociales a personas	\$3,953,164.48	\$226,737.03	\$351,435.25	\$225,943.52	\$136,437.91	\$207,794.55	\$272,184.43	\$1,041,507.73	\$115,183.76	\$232,724.62	\$43,025.74	\$207,571.19	-\$355,574.33	\$2,704,971.40	\$1,248,193.08
441001 Ayudas sociales a personas	\$3,953,164.48	\$226,737.03	\$351,435.25	\$225,943.52	\$136,437.91	\$207,794.55	\$272,184.43	\$1,041,507.73	\$115,183.76	\$232,724.62	\$43,025.74	\$207,571.19	-\$355,574.33	\$2,704,971.40	\$1,248,193.08
443000 Ayudas sociales a instituciones de	\$977,979.64	\$5,262.00	\$59,090.70	\$39,070.58	\$49,949.20	\$125,832.74	\$66,764.30	\$166,220.30	\$23,465.70	\$25,055.48	\$36,116.60	\$81,636.18	\$299,515.86	\$977,979.64	\$0.00
443001 Ayudas sociales a instituciones de	\$977,979.64	\$5,262.00	\$59,090.70	\$39,070.58	\$49,949.20	\$125,832.74	\$66,764.30	\$166,220.30	\$23,465.70	\$25,055.48	\$36,116.60	\$81,636.18	\$299,515.86	\$977,979.64	\$0.00
445000 Ayudas sociales a instituciones sin fines de	\$886,297.31	\$32,664.00	\$67,424.00	\$83,304.00	\$64,324.00	\$34,134.00	\$68,593.00	\$69,701.64	\$65,254.00	\$105,216.11	\$74,792.80	\$113,454.80	\$107,434.96	\$886,297.31	\$0.00
445002 Subsidios Centros de Salud	\$886,297.31	\$32,664.00	\$67,424.00	\$83,304.00	\$64,324.00	\$34,134.00	\$68,593.00	\$69,701.64	\$65,254.00	\$105,216.11	\$74,792.80	\$113,454.80	\$107,434.96	\$886,297.31	\$0.00
450000 Pensiones y jubilaciones	\$374,380.00	\$26,508.00	\$26,508.00	\$26,508.00	\$32,630.00	\$32,630.00	\$32,630.00	\$32,630.00	\$32,630.00	\$32,630.00	\$32,630.00	\$32,630.00	\$33,816.00	\$374,380.00	\$0.00
451000 Pensiones	\$55,098.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$55,098.00	\$0.00
451001 Pensiones	\$55,098.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$55,098.00	\$0.00
452000 Jubilaciones	\$319,282.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$27,694.00	\$319,282.00	\$0.00
452001 Jubilaciones	\$319,282.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$27,694.00	\$319,282.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$1,951,425.77	\$0.00	\$30,842.40	\$0.00	\$0.00	\$27,744.30	\$37,338.14	\$21,290.00	\$41,200.88	\$0.00	\$61,897.54	\$0.00	\$1,627,491.93	\$1,847,805.19	\$103,620.58
510000 Mobiliario y equipo de administración	\$227,794.69	\$0.00	\$21,011.40	\$0.00	\$0.00	\$27,744.30	\$10,139.00	\$21,290.00	\$0.00	\$0.00	\$61,897.54	\$0.00	\$72,491.93	\$214,574.17	\$13,220.52
511000 Muebles de oficina y estantería	\$59,238.74	\$0.00	\$17,012.40	\$0.00	\$0.00	\$0.00	\$10,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,866.82	\$46,018.22	\$13,220.52
511001 Muebles de oficina y estantería	\$59,238.74	\$0.00	\$17,012.40	\$0.00	\$0.00	\$0.00	\$10,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,866.82	\$46,018.22	\$13,220.52
512000 Muebles, excepto de oficina y estantería	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
515000 Equipo de cómputo y de tecnología de la	\$148,755.95	\$0.00	\$3,999.00	\$0.00	\$0.00	\$27,744.30	\$0.00	\$11,930.00	\$0.00	\$0.00	\$61,897.54	\$0.00	\$43,185.11	\$148,755.95	\$0.00
515001 Bienes informáticos	\$148,755.95	\$0.00	\$3,999.00	\$0.00	\$0.00	\$27,744.30	\$0.00	\$11,930.00	\$0.00	\$0.00	\$61,897.54	\$0.00	\$43,185.11	\$148,755.95	\$0.00
519000 Otros mobiliarios y equipos de	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00
519001 Equipo de Administración	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00
520000 Mobiliario y equipo educacional y	\$9,831.00	\$0.00	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,831.00	\$0.00
523000 Cámaras fotográficas y de video	\$9,831.00	\$0.00	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,831.00	\$0.00
523001 Cámaras fotográficas y de video	\$9,831.00	\$0.00	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,831.00	\$0.00
540000 Vehículos y equipo de transporte	\$540,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,500.00	\$0.00
541000 Vehículos y equipo terrestre	\$540,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,500.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$540,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,500.00	\$0.00
560000 Maquinaria, otros equipos y	\$1,173,300.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00	\$41,200.88	\$0.00	\$0.00	\$0.00	\$1,014,500.00	\$1,082,900.02	\$90,400.06
562000 Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
562001 Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
563000 Maquinaria y equipo de construcción	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00



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Municipio de Santiago de Anaya
Estado de Hidalgo

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Objeto del Gasto	Presupuesto													Total	Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
563001 Equipo de Construcción	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00
565000 Equipo de comunicación y	\$146,100.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,200.88	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$55,700.88	\$90,400.06
565001 Equipos y Aparatos de Comunicación y	\$146,100.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,200.88	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$55,700.88	\$90,400.06
600000 INVERSION PUBLICA	\$21,106,906.28	\$0.00	\$0.00	\$2,152,729.05	\$2,152,729.01	\$1,789,522.87	\$0.00	\$0.00	\$999,295.30	\$1,679,387.09	\$353,994.80	\$906,193.89	\$11,073,054.27	\$21,106,906.28	\$0.00	
610000 Obra pública en bienes de dominio	\$20,241,906.28	\$0.00	\$0.00	\$2,152,729.05	\$2,152,729.01	\$1,789,522.87	\$0.00	\$0.00	\$999,295.30	\$1,679,387.09	\$353,994.80	\$906,193.89	\$10,208,054.27	\$20,241,906.28	\$0.00	
612000 Edificación no habitacional	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303,612.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,812.18	\$0.00	\$1,252,800.00	\$0.00	
612001 Edificación no habitacional	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303,612.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,812.18	\$0.00	\$1,252,800.00	\$0.00	
614000 División de terrenos y construcción de	\$9,528,069.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,387.09	\$353,994.80	\$957,006.07	\$6,537,681.13	\$9,528,069.09	\$0.00	
614001 División de terrenos y construcción de	\$9,528,069.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,387.09	\$353,994.80	\$957,006.07	\$6,537,681.13	\$9,528,069.09	\$0.00	
615000 Construcción de vías de comunicación	\$8,455,962.70	\$0.00	\$0.00	\$2,152,729.05	\$2,152,729.01	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$3,151,209.34	\$8,455,962.70	\$0.00	
615001 Construcción de vías de comunicación	\$8,455,962.70	\$0.00	\$0.00	\$2,152,729.05	\$2,152,729.01	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$3,151,209.34	\$8,455,962.70	\$0.00	
617000 Instalaciones y equipamiento en	\$1,005,074.49	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,163.80	\$1,005,074.49	\$0.00	
617001 Instalaciones y equipamiento en	\$1,005,074.49	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,163.80	\$1,005,074.49	\$0.00	
620000 Obra pública en bienes propios	\$865,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,000.00	\$865,000.00	\$0.00	
625000 Construcción de vías de comunicación	\$865,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,000.00	\$865,000.00	\$0.00	
625001 Construcción de vías de comunicación	\$865,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,000.00	\$865,000.00	\$0.00	
Total	\$82,422,814.42	\$2,281,592.69	\$2,936,848.51	\$6,621,201.98	\$6,063,315.19	\$5,334,251.58	\$3,727,923.73	\$7,032,016.67	\$4,746,300.83	\$5,869,723.83	\$4,361,720.04	\$4,914,199.46	\$25,040,949.38	\$78,930,043.89	\$3,492,770.53	