



Usr: Belem

Municipio de Santiago de Anaya
Estado de Hidalgo

Fecha y 06:04 p. m. 07/oc
t./201

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
0501OP 2019/FAISM055001 Ampliación de red de energía eléctrica en varias Calles (pago a CFE) de																
600000	INVERSION PUBLICA	\$897,403.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00
610000	Obra pública en bienes de dominio	\$897,403.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00
614000	División de terrenos y construcción de	\$897,403.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00
614001	División de terrenos y construcción de	\$897,403.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00
2019/FAISM055001		\$897,403.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00	\$0.00	\$0.00	\$897,403.35	\$0.00
0502OP 2019/FAISM055002 Ampliación de red de energía eléctrica Calle Israel (pago a CFE) de Santiago de																
Anava																
600000	INVERSION PUBLICA	\$42,426.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00
610000	Obra pública en bienes de dominio	\$42,426.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00
614000	División de terrenos y construcción de	\$42,426.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00
614001	División de terrenos y construcción de	\$42,426.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00
2019/FAISM055002		\$42,426.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00	\$0.00	\$0.00	\$42,426.19	\$0.00
0503OP 2019/FAISM055003 Ampliación de red de energía eléctrica en Calle Sin Nombre (pago a CFE) de El																
Porvenir																
600000	INVERSION PUBLICA	\$148,997.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00
610000	Obra pública en bienes de dominio	\$148,997.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00
614000	División de terrenos y construcción de	\$148,997.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00
614001	División de terrenos y construcción de	\$148,997.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00
2019/FAISM055003		\$148,997.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00	\$0.00	\$0.00	\$148,997.63	\$0.00
0504OP 2019/FAISM055004 Ampliación de red de energía eléctrica en Calle Dieciséis de Septiembre y																
camino Salitrera (pago a CFE) de Santiago de Anava																
600000	INVERSION PUBLICA	\$114,780.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,780.67
610000	Obra pública en bienes de dominio	\$114,780.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,780.67
614000	División de terrenos y construcción de	\$114,780.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,780.67
614001	División de terrenos y construcción de	\$114,780.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,780.67
2019/FAISM055004		\$114,780.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,780.67
0505OP 2019/FAISM055005 Ampliación de red de energía eléctrica en Calle Pedregal (pago a CFE) de Ejido																
FI Mezquital (Cuarta Manzana)																
600000	INVERSION PUBLICA	\$170,009.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00	\$0.00	\$0.00	\$170,008.38	\$1.32
610000	Obra pública en bienes de dominio	\$170,009.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00	\$0.00	\$0.00	\$170,008.38	\$1.32
614000	División de terrenos y construcción de	\$170,009.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00	\$0.00	\$0.00	\$170,008.38	\$1.32
614001	División de terrenos y construcción de	\$170,009.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00	\$0.00	\$0.00	\$170,008.38	\$1.32
2019/FAISM055005		\$170,009.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,008.38	\$0.00	\$0.00	\$0.00	\$170,008.38	\$1.32
0506OP 2019/FAISM055006 Ampliación de red de energía eléctrica en Calle Morelos, Los Pinos y																
Revolución (pago a CFE) de Cerritos																
600000	INVERSION PUBLICA	\$311,619.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.10
610000	Obra pública en bienes de dominio	\$311,619.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.10



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Estado de Hidalgo**

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
614000	División de terrenos y construcción de obras de urbanización	\$311,619.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.10
614001	División de terrenos y construcción de	\$311,619.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.10
2019/FAISM055006		\$311,619.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.00	\$0.00	\$0.00	\$311,619.43	\$0.10
0507OP 2019/FAISM055007 Ampliación de red de energía eléctrica en Calle Francisco I. Madero (pago a CFF) de Cerritos																
600000	INVERSION PUBLICA	\$108,932.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00
610000	Obra pública en bienes de dominio	\$108,932.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00
614000	División de terrenos y construcción de	\$108,932.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00
614001	División de terrenos y construcción de	\$108,932.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00
2019/FAISM055007		\$108,932.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00	\$0.00	\$0.00	\$108,932.11	\$0.00
0508OP 2019/FAISM055008 Ampliación de drenaje sanitario en Calle Mezquite de Santiago de Anaya																
600000	INVERSION PUBLICA	\$186,286.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,286.59
610000	Obra pública en bienes de dominio	\$186,286.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,286.59
614000	División de terrenos y construcción de	\$186,286.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,286.59
614001	División de terrenos y construcción de	\$186,286.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,286.59
2019/FAISM055008		\$186,286.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,286.59
0509OP 2019/FAISM055009 Ampliación de red de agua potable varias Calles de El Xitzo																
600000	INVERSION PUBLICA	\$566,607.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,607.81
610000	Obra pública en bienes de dominio	\$566,607.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,607.81
614000	División de terrenos y construcción de	\$566,607.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,607.81
614001	División de terrenos y construcción de	\$566,607.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,607.81
2019/FAISM055009		\$566,607.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,607.81
0510OP 2019/FAISM055010 Ampliación de drenaje sanitario en Calle diez de mayo y quince de mayo de Cerritos																
600000	INVERSION PUBLICA	\$167,899.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,899.58
610000	Obra pública en bienes de dominio	\$167,899.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,899.58
614000	División de terrenos y construcción de	\$167,899.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,899.58
614001	División de terrenos y construcción de	\$167,899.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,899.58
2019/FAISM055010		\$167,899.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,899.58
0511OP 2019/FAISM055011 Ampliación de drenaje sanitario en Avenida El Jagüey de Localidad El Jagüey																
600000	INVERSION PUBLICA	\$164,614.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,614.61
610000	Obra pública en bienes de dominio	\$164,614.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,614.61
614000	División de terrenos y construcción de	\$164,614.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,614.61
614001	División de terrenos y construcción de	\$164,614.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,614.61
2019/FAISM055011		\$164,614.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,614.61



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 07/oct./2019

Utr: Belem

hora de Impresión 06:04 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
0512OP 2019/FAISM055012 Ampliación de drenaje sanitario en Efrén Rebolledo y Santa Teresa de Santiago																
60000	INVERSION PUBLICA	\$185,282.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,282.90
610000	Obra pública en bienes de dominio	\$185,282.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,282.90
614000	División de terrenos y construcción de	\$185,282.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,282.90
614001	División de terrenos y construcción de	\$185,282.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,282.90
2019/FAISM055012		\$185,282.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,282.90
11ACRC 1.1.2 Armonización contable y rendición de cuentas																
100000	SERVICIOS PERSONALES	\$50,000.00	\$0.00	\$3,495.11	\$10,632.96	\$16,909.84	\$36,655.77	\$10,629.92	\$8,704.92	\$8,704.92	-\$11,981.72	\$0.00	\$0.00	\$0.00	\$83,751.72	-\$33,751.72
120000	Remuneraciones al personal de	\$20,000.00	\$0.00	\$3,495.11	\$10,632.96	\$16,909.84	\$11,476.80	\$10,629.92	\$8,704.92	\$8,704.92	-\$11,981.72	\$0.00	\$0.00	\$0.00	\$58,572.75	-\$38,572.75
122000	Sueldos base al personal eventual	\$20,000.00	\$0.00	\$3,495.11	\$10,632.96	\$16,909.84	\$11,476.80	\$10,629.92	\$8,704.92	\$8,704.92	-\$11,981.72	\$0.00	\$0.00	\$0.00	\$58,572.75	-\$38,572.75
122001	Sueldo Base a Personal Eventual	\$20,000.00	\$0.00	\$3,495.11	\$10,632.96	\$16,909.84	\$11,476.80	\$10,629.92	\$8,704.92	\$8,704.92	-\$11,981.72	\$0.00	\$0.00	\$0.00	\$58,572.75	-\$38,572.75
150000	Otras prestaciones sociales y	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,178.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,178.97	\$4,821.03
155000	Apoyos a la capacitación de los	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,178.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,178.97	\$4,821.03
155001	Apoyos a la capacitación de los	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,178.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,178.97	\$4,821.03
200000	MATERIALES Y SUMINISTROS	\$3,599,039.79	\$67,167.25	\$267,739.93	\$230,855.50	\$311,150.34	\$349,727.25	\$485,640.00	\$438,676.05	\$352,742.90	\$434,613.20	\$0.00	\$0.00	\$0.00	\$2,938,312.42	\$660,727.37
210000	Materiales de administración, emisión	\$542,464.38	\$125.00	\$70,767.95	\$42,744.05	\$17,295.41	\$49,476.69	\$44,251.43	\$33,387.28	\$63,585.05	\$21,816.64	\$0.00	\$0.00	\$0.00	\$343,449.50	\$199,014.88
211000	Materiales, útiles y equipos menores de	\$111,272.78	\$0.00	\$0.00	\$11,273.93	\$2,603.01	\$36,084.49	\$5,649.59	\$12,936.32	\$13,928.96	\$2,280.00	\$0.00	\$0.00	\$0.00	\$84,756.30	\$26,516.48
211001	Material de Oficina	\$111,272.78	\$0.00	\$0.00	\$11,273.93	\$2,603.01	\$36,084.49	\$5,649.59	\$12,936.32	\$13,928.96	\$2,280.00	\$0.00	\$0.00	\$0.00	\$84,756.30	\$26,516.48
212000	Materiales y útiles de impresión y	\$228,656.00	\$125.00	\$62,593.55	\$29,350.32	\$13,444.40	\$13,392.20	\$38,073.44	\$13,212.40	\$42,267.59	\$16,881.20	\$0.00	\$0.00	\$0.00	\$229,340.10	-\$684.10
212001	Materiales y Útiles de Impresión	\$228,656.00	\$125.00	\$62,593.55	\$29,350.32	\$13,444.40	\$13,392.20	\$38,073.44	\$13,212.40	\$42,267.59	\$16,881.20	\$0.00	\$0.00	\$0.00	\$229,340.10	-\$684.10
214000	Materiales, útiles y equipos menores de	\$101,900.00	\$0.00	\$4,677.00	\$1,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,172.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,622.02	\$92,277.98
214001	Material para Bienes Informáticos	\$101,900.00	\$0.00	\$4,677.00	\$1,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,172.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,622.02	\$92,277.98
216000	Material de limpieza	\$96,435.60	\$0.00	\$3,497.40	\$346.80	\$0.00	\$0.00	\$528.40	\$7,238.56	\$1,433.76	\$1,895.44	\$0.00	\$0.00	\$0.00	\$14,940.36	\$81,495.24
216001	Material de Limpieza	\$96,435.60	\$0.00	\$3,497.40	\$346.80	\$0.00	\$0.00	\$528.40	\$7,238.56	\$1,433.76	\$1,895.44	\$0.00	\$0.00	\$0.00	\$14,940.36	\$81,495.24
217000	Materiales y útiles de enseñanza	\$4,200.00	\$0.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00	\$2,782.72	\$760.00	\$0.00	\$0.00	\$0.00	\$4,790.72	-\$590.72
217001	Material Didáctico	\$4,200.00	\$0.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00	\$2,782.72	\$760.00	\$0.00	\$0.00	\$0.00	\$4,790.72	-\$590.72
220000	Alimentos y utensilios	\$247,100.00	\$3,036.00	\$9,012.57	\$7,891.12	\$28,747.96	\$11,735.60	\$40,384.38	\$34,528.34	\$17,707.80	\$112,999.38	\$0.00	\$0.00	\$0.00	\$266,043.15	-\$18,943.15
221000	Productos alimenticios para personas	\$235,100.00	\$2,780.00	\$8,596.99	\$7,891.12	\$28,747.96	\$11,735.60	\$40,384.38	\$32,460.43	\$17,707.80	\$110,197.38	\$0.00	\$0.00	\$0.00	\$260,501.66	-\$25,401.66
221001	Alimentación de Personas	\$235,100.00	\$2,780.00	\$8,596.99	\$7,891.12	\$28,747.96	\$11,735.60	\$40,384.38	\$32,460.43	\$17,707.80	\$110,197.38	\$0.00	\$0.00	\$0.00	\$260,501.66	-\$25,401.66
223000	Utensilios para el servicio de alimentación	\$12,000.00	\$256.00	\$415.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,067.91	\$0.00	\$2,802.00	\$0.00	\$0.00	\$0.00	\$5,541.49	\$6,458.51
223001	Utensilios para el Servicio de	\$12,000.00	\$256.00	\$415.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,067.91	\$0.00	\$2,802.00	\$0.00	\$0.00	\$0.00	\$5,541.49	\$6,458.51
240000	Materiales y artículos de construcción	\$219,554.00	\$400.00	\$65,983.35	\$1,278.00	\$0.00	\$8,458.60	\$376.00	\$17,805.20	\$6,636.24	\$2,112.44	\$0.00	\$0.00	\$0.00	\$103,049.83	\$116,504.17
245000	Vidrio y productos de vidrio	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
245001	Vidrio y productos de vidrio	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
246000	Material eléctrico y electrónico	\$199,954.00	\$0.00	\$64,453.35	\$0.00	\$0.00	\$6,133.60	\$376.00	\$17,000.00	\$5,949.92	\$310.88	\$0.00	\$0.00	\$0.00	\$94,223.75	\$105,730.25
246001	Material Eléctrico	\$199,954.00	\$0.00	\$64,453.35	\$0.00	\$0.00	\$6,133.60	\$376.00	\$17,000.00	\$5,949.92	\$310.88	\$0.00	\$0.00	\$0.00	\$94,223.75	\$105,730.25
247000	Artículos metálicos para la construcción	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$7,250.00
247001	Artículos metálicos para la construcción	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$7,250.00



Municipio de Santiago de Anaya Estado de Hidalgo

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Objeto del Gasto		Presupuesto												Total	Diferencia (Vigente - Total)	
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic
248000	Materiales complementarios	\$5,000.00	\$400.00	\$1,530.00	\$1,278.00	\$0.00	\$2,325.00	\$0.00	\$255.20	\$686.32	\$1,801.56	\$0.00	\$0.00	\$0.00	\$8,276.08	-\$3,276.08
248001	Materiales complementarios	\$5,000.00	\$400.00	\$1,530.00	\$1,278.00	\$0.00	\$2,325.00	\$0.00	\$255.20	\$686.32	\$1,801.56	\$0.00	\$0.00	\$0.00	\$8,276.08	-\$3,276.08
250000	Productos químicos, farmacéuticos y	\$161,286.00	\$10,426.25	\$41,020.51	\$21,950.83	\$23,566.45	\$6,895.09	\$12,316.96	\$51,040.41	\$13,402.56	\$17,163.61	\$0.00	\$0.00	\$0.00	\$197,782.67	-\$36,496.67
251000	Productos químicos básicos	\$2,000.00	\$0.00	\$0.00	\$2,767.00	\$0.00	\$229.99	\$1,110.00	\$8,038.80	\$460.01	\$229.99	\$0.00	\$0.00	\$0.00	\$12,835.79	-\$10,835.79
251001	Sustancias Químicas	\$2,000.00	\$0.00	\$0.00	\$2,767.00	\$0.00	\$229.99	\$1,110.00	\$8,038.80	\$460.01	\$229.99	\$0.00	\$0.00	\$0.00	\$12,835.79	-\$10,835.79
252000	Fertilizantes, pesticidas y otros	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$127,186.00	\$10,426.25	\$41,020.51	\$15,677.66	\$23,566.45	\$6,665.10	\$11,206.96	\$24,152.61	\$10,442.55	\$13,095.51	\$0.00	\$0.00	\$0.00	\$156,253.60	-\$29,067.60
253001	Medicinas y Productos Farmacéuticos	\$127,186.00	\$10,426.25	\$41,020.51	\$15,677.66	\$23,566.45	\$6,665.10	\$11,206.96	\$24,152.61	\$10,442.55	\$13,095.51	\$0.00	\$0.00	\$0.00	\$156,253.60	-\$29,067.60
254000	Materiales, accesorios y suministros	\$30,200.00	\$0.00	\$0.00	\$3,506.17	\$0.00	\$0.00	\$0.00	\$18,849.00	\$2,500.00	\$3,838.11	\$0.00	\$0.00	\$0.00	\$28,693.28	\$1,506.72
254001	Materiales y Suministros Médicos	\$30,200.00	\$0.00	\$0.00	\$3,506.17	\$0.00	\$0.00	\$0.00	\$18,849.00	\$2,500.00	\$3,838.11	\$0.00	\$0.00	\$0.00	\$28,693.28	\$1,506.72
260000	Combustibles, lubricantes y aditivos	\$1,973,500.83	\$41,000.00	\$52,446.55	\$142,226.14	\$181,407.52	\$186,300.28	\$207,790.39	\$201,503.98	\$194,686.81	\$227,522.13	\$0.00	\$0.00	\$0.00	\$1,434,883.80	\$538,617.03
261000	Combustibles, lubricantes y aditivos	\$1,973,500.83	\$41,000.00	\$52,446.55	\$142,226.14	\$181,407.52	\$186,300.28	\$207,790.39	\$201,503.98	\$194,686.81	\$227,522.13	\$0.00	\$0.00	\$0.00	\$1,434,883.80	\$538,617.03
261001	Combustibles y Lubricantes vehículos y	\$1,973,500.83	\$41,000.00	\$52,446.55	\$142,226.14	\$181,407.52	\$186,300.28	\$207,790.39	\$201,503.98	\$194,686.81	\$227,522.13	\$0.00	\$0.00	\$0.00	\$1,434,883.80	\$538,617.03
270000	Vestuario, blancos, prendas de	\$146,934.58	\$12,180.00	\$14,929.00	\$9,348.00	\$58,590.00	\$11,497.00	\$11,445.00	\$8,692.80	\$10,229.00	\$0.00	\$0.00	\$0.00	\$136,910.80	\$10,023.78	
271000	Vestuario y uniformes	\$131,134.58	\$12,180.00	\$11,029.00	\$9,348.00	\$58,590.00	\$6,780.00	\$11,445.00	\$8,692.80	\$10,229.00	\$0.00	\$0.00	\$0.00	\$128,293.80	\$2,840.78	
271001	Vestuario, Uniformes	\$131,134.58	\$12,180.00	\$11,029.00	\$9,348.00	\$58,590.00	\$6,780.00	\$11,445.00	\$8,692.80	\$10,229.00	\$0.00	\$0.00	\$0.00	\$128,293.80	\$2,840.78	
273000	Artículos deportivos	\$15,800.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$4,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00	\$7,183.00	
273001	Artículos Deportivos	\$15,800.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$4,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.00	\$7,183.00	
290000	Herramientas, refacciones y accesorios	\$308,200.00	\$0.00	\$13,580.00	\$5,417.36	\$1,543.00	\$75,363.99	\$169,075.84	\$91,718.04	\$46,495.44	\$52,999.00	\$0.00	\$0.00	\$0.00	\$456,192.67	-\$147,992.67
291000	Herramientas menores	\$76,200.00	\$0.00	\$0.00	\$5,417.36	\$1,543.00	\$24,898.00	\$2,528.80	\$7,257.44	\$2,396.00	\$19,062.00	\$0.00	\$0.00	\$0.00	\$63,102.60	\$13,097.40
291001	Herramientas Menores	\$76,200.00	\$0.00	\$0.00	\$5,417.36	\$1,543.00	\$24,898.00	\$2,528.80	\$7,257.44	\$2,396.00	\$19,062.00	\$0.00	\$0.00	\$0.00	\$63,102.60	\$13,097.40
296000	Refacciones y accesorios menores de	\$171,800.00	\$0.00	\$13,580.00	\$0.00	\$0.00	\$50,465.99	\$142,217.44	\$76,519.80	\$39,180.44	\$19,757.00	\$0.00	\$0.00	\$0.00	\$341,720.67	-\$169,920.67
296001	Refacciones	\$171,800.00	\$0.00	\$13,580.00	\$0.00	\$0.00	\$50,465.99	\$142,217.44	\$76,519.80	\$39,180.44	\$19,757.00	\$0.00	\$0.00	\$0.00	\$341,720.67	-\$169,920.67
298000	Refacciones y accesorios menores de	\$60,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,329.60	\$7,940.80	\$4,919.00	\$14,180.00	\$0.00	\$0.00	\$0.00	\$51,369.40	\$8,830.60
298001	Refacciones y accesorios menores de	\$60,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,329.60	\$7,940.80	\$4,919.00	\$14,180.00	\$0.00	\$0.00	\$0.00	\$51,369.40	\$8,830.60
300000	SERVICIOS GENERALES	\$10,291,216.84	\$25,957.52	\$251,812.32	\$1,073,124.66	\$709,839.41	\$844,580.58	\$765,746.73	\$728,818.18	\$958,940.37	\$726,549.97	\$0.00	\$0.00	\$0.00	\$6,085,369.74	\$4,205,847.10
310000	Servicios básicos	\$5,025,322.12	\$719.00	\$44,711.00	\$659,270.60	\$311,482.40	\$354,891.47	\$397,990.93	\$369,038.80	\$400,420.16	\$337,104.66	\$0.00	\$0.00	\$0.00	\$2,875,629.02	\$2,149,693.10
311000	Energía eléctrica	\$4,600,802.12	\$0.00	\$0.00	\$646,482.60	\$288,785.40	\$336,952.47	\$380,614.93	\$355,290.80	\$371,739.20	\$316,981.61	\$0.00	\$0.00	\$0.00	\$2,696,847.01	\$1,903,955.11
311001	Servicio de Energía Eléctrica	\$4,600,802.12	\$0.00	\$0.00	\$646,482.60	\$288,785.40	\$336,952.47	\$380,614.93	\$355,290.80	\$371,739.20	\$316,981.61	\$0.00	\$0.00	\$0.00	\$2,696,847.01	\$1,903,955.11
312000	Gas	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.05	\$0.00	\$0.00	\$0.00	\$1,540.05	\$1,459.95
312001	Gas	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.05	\$0.00	\$0.00	\$0.00	\$1,540.05	\$1,459.95
313000	Agua	\$24,320.00	\$0.00	\$24,012.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,512.00	-\$192.00
313001	Servicio de Agua	\$24,320.00	\$0.00	\$24,012.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,512.00	-\$192.00
314000	Telefonía tradicional	\$122,100.00	\$719.00	\$3,778.00	\$0.00	\$9,909.00	\$4,651.00	\$3,938.00	\$0.00	\$11,482.00	\$3,845.00	\$0.00	\$0.00	\$0.00	\$38,322.00	\$83,778.00
314001	Servicio Telefónico Tradicional	\$122,100.00	\$719.00	\$3,778.00	\$0.00	\$9,909.00	\$4,651.00	\$3,938.00	\$0.00	\$11,482.00	\$3,845.00	\$0.00	\$0.00	\$0.00	\$38,322.00	\$83,778.00
316000	Servicios de telecomunicaciones y	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
316001	Servicios de Telecomunicaciones	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
317000	Servicios de acceso de Internet, redes y	\$271,500.00	\$0.00	\$16,921.00	\$12,788.00	\$12,788.00	\$12,788.00	\$13,438.00	\$13,748.00	\$17,198.96	\$14,738.00	\$0.00	\$0.00	\$0.00	\$114,407.96	\$157,092.04
317001	Servicios de Conducción de Señales	\$271,500.00	\$0.00	\$16,921.00	\$12,788.00	\$12,788.00	\$12,788.00	\$13,438.00	\$13,748.00	\$17,198.96	\$14,738.00	\$0.00	\$0.00	\$0.00	\$114,407.96	\$157,092.04



Municipio de Santiago de Anaya Estado de Hidalgo

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Objeto del Gasto		Presupuesto													Total	Diferencia (Vigente - Total)
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
320000	Servicios de arrendamiento	\$2,758,652.00	\$0.00	\$29,363.60	\$268,532.00	\$50,267.60	\$107,977.40	\$21,602.00	\$117,958.00	\$158,999.20	\$208,255.00	\$0.00	\$0.00	\$0.00	\$962,954.80	\$1,795,697.20
321000	Arrendamiento de terrenos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
321001	Arrendamiento de terrenos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
322000	Arrendamiento de edificios	\$115,400.00	\$0.00	\$11,400.00	\$6,500.00	\$26,360.00	\$13,108.00	\$14,700.00	\$16,270.00	\$12,708.00	\$31,476.00	\$0.00	\$0.00	\$0.00	\$132,522.00	-\$17,122.00
322001	Arrendamiento de edificios	\$115,400.00	\$0.00	\$11,400.00	\$6,500.00	\$26,360.00	\$13,108.00	\$14,700.00	\$16,270.00	\$12,708.00	\$31,476.00	\$0.00	\$0.00	\$0.00	\$132,522.00	-\$17,122.00
325000	Arrendamiento de equipo de transporte	\$97,600.00	\$0.00	\$9,020.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$6,000.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$29,620.00	\$67,980.00
325001	Servicios de arrendamiento de vehículos y	\$97,600.00	\$0.00	\$9,020.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$6,000.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$29,620.00	\$67,980.00
326000	Arrendamiento de maquinaria, otros	\$577,440.00	\$0.00	\$0.00	\$260,118.00	\$0.00	\$43,059.00	\$0.00	\$86,118.00	\$0.00	\$43,059.00	\$0.00	\$0.00	\$0.00	\$432,354.00	\$145,086.00
326001	Arrendamiento de Maquinaria y Equipo	\$577,440.00	\$0.00	\$0.00	\$260,118.00	\$0.00	\$43,059.00	\$0.00	\$86,118.00	\$0.00	\$43,059.00	\$0.00	\$0.00	\$0.00	\$432,354.00	\$145,086.00
329000	Otros arrendamientos	\$1,953,212.00	\$0.00	\$8,943.60	\$1,914.00	\$23,907.60	\$38,110.40	\$6,902.00	\$9,570.00	\$146,291.20	\$132,820.00	\$0.00	\$0.00	\$0.00	\$368,458.80	\$1,584,753.20
329001	Otros arrendamientos	\$1,953,212.00	\$0.00	\$8,943.60	\$1,914.00	\$23,907.60	\$38,110.40	\$6,902.00	\$9,570.00	\$146,291.20	\$132,820.00	\$0.00	\$0.00	\$0.00	\$368,458.80	\$1,584,753.20
330000	Servicios profesionales, científicos,	\$139,643.57	\$0.00	\$2,000.00	\$3,480.00	\$33,028.10	\$12,528.00	\$0.00	\$9,153.00	\$19,562.00	\$44,390.61	\$0.00	\$0.00	\$0.00	\$124,141.71	\$15,501.86
331000	Servicios legales, de contabilidad,	\$82,780.00	\$0.00	\$0.00	\$0.00	\$32,355.56	\$4,408.00	\$0.00	\$1,600.00	\$15,054.00	\$19,265.60	\$0.00	\$0.00	\$0.00	\$72,683.16	\$10,996.84
331003	Servicios de Consultoría	\$82,780.00	\$0.00	\$0.00	\$0.00	\$32,355.56	\$4,408.00	\$0.00	\$1,600.00	\$15,054.00	\$19,265.60	\$0.00	\$0.00	\$0.00	\$72,683.16	\$10,996.84
332000	Servicios de diseño, arquitectura,	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$6,880.00
332001	Servicios de arquitectura, ingeniería y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$6,880.00
333000	Servicios de consultoría administrativa,	\$4,000.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00	-\$450.00
333001	Servicios de informática	\$4,000.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00	-\$450.00
334000	Servicios de capacitación	\$5,000.00	\$0.00	\$2,000.00	\$0.00	\$672.54	\$0.00	\$0.00	\$7,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,225.54	-\$5,225.54
334001	Capacitación	\$5,000.00	\$0.00	\$2,000.00	\$0.00	\$672.54	\$0.00	\$0.00	\$7,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,225.54	-\$5,225.54
336000	Servicios de apoyo administrativo,	\$30,125.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$25,125.01	\$0.00	\$0.00	\$0.00	\$27,445.01	\$2,680.00
336001	Servicios de apoyo administrativo,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$2,680.00
336002	Formas valoradas	\$25,125.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,125.01	\$0.00	\$0.00	\$0.00	\$25,125.01	\$0.00
339000	Servicios profesionales, científicos y	\$2,738.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$1,520.56
339003	Prestación de Servicios Profesionales	\$2,738.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$1,520.56
340000	Servicios financieros, bancarios y	\$14,820.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$3,920.68	\$2,929.69	\$5,991.40	\$0.00	\$0.00	\$0.00	\$14,697.77	\$122.23
341000	Servicios financieros y bancarios	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.68	\$2,929.69	\$771.40	\$0.00	\$0.00	\$0.00	\$4,141.77	-\$1,541.77
341001	Intereses, Descuentos, y otros Servicios	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.68	\$2,929.69	\$771.40	\$0.00	\$0.00	\$0.00	\$4,141.77	-\$1,541.77
347000	Fletes y maniobras	\$12,220.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$10,556.00	\$1,664.00
347001	Fletes y Maniobras	\$12,220.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$10,556.00	\$1,664.00
350000	Servicios de instalación, reparación,	\$343,095.00	\$10,434.52	\$83,579.72	\$75,580.06	\$56,197.03	\$112,739.63	\$120,235.44	\$69,277.10	\$64,706.20	\$81,439.79	\$0.00	\$0.00	\$0.00	\$674,189.49	-\$331,094.49
351000	Conservación y mantenimiento menor de	\$55,800.00	\$3,144.92	\$21,701.72	\$42,746.06	\$9,200.00	\$55,452.51	\$18,940.44	\$5,831.78	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,977.43	-\$102,177.43
351001	Conservación y mantenimiento menor de	\$55,800.00	\$3,144.92	\$21,701.72	\$42,746.06	\$9,200.00	\$55,452.51	\$18,940.44	\$5,831.78	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,977.43	-\$102,177.43
352000	Instalación, reparación y mantenimiento	\$7,505.00	\$4,296.00	\$505.00	\$0.00	\$0.00	\$350.00	\$0.00	\$313.20	\$0.00	\$3,875.00	\$0.00	\$0.00	\$0.00	\$9,339.20	-\$1,834.20
352001	Mantenimiento de Mobiliario y Equipo de	\$2,505.00	\$0.00	\$505.00	\$0.00	\$0.00	\$350.00	\$0.00	\$313.20	\$0.00	\$3,875.00	\$0.00	\$0.00	\$0.00	\$5,043.20	-\$2,538.20
352002	Mantenimiento de Equipo y Aparatos de	\$5,000.00	\$4,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,296.00	\$704.00
353000	Instalación, reparación y mantenimiento	\$13,570.00	\$1,113.60	\$1,570.00	\$2,870.00	\$10,304.00	\$0.00	\$0.00	\$2,923.20	\$0.00	-\$5,571.20	\$0.00	\$0.00	\$0.00	\$13,209.60	\$360.40
353001	Mantenimiento de bienes informáticos	\$13,570.00	\$1,113.60	\$1,570.00	\$2,870.00	\$10,304.00	\$0.00	\$0.00	\$2,923.20	\$0.00	-\$5,571.20	\$0.00	\$0.00	\$0.00	\$13,209.60	\$360.40
355000	Reparación y mantenimiento de equipo de	\$226,220.00	\$1,000.00	\$40,325.00	\$15,005.20	\$26,965.03	\$41,160.33	\$88,854.00	\$46,151.98	\$51,632.20	\$74,992.79	\$0.00	\$0.00	\$0.00	\$386,086.53	-\$159,866.53
355001	Mantenimiento de Vehículos	\$156,220.00	\$0.00	\$9,500.00	\$8,973.20	\$19,965.03	\$26,680.33	\$59,976.00	\$44,551.18	\$34,835.20	\$30,668.39	\$0.00	\$0.00	\$0.00	\$235,149.33	-\$78,929.33



Municipio de Santiago de Anaya Estado de Hidalgo

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Objeto del Gasto		Presupuesto												Total	Diferencia (Vigente - Total)	
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic
355002	Reparación Mayor de Vehiculos	\$70,000.00	\$1,000.00	\$30,825.00	\$6,032.00	\$7,000.00	\$14,480.00	\$28,878.00	\$1,600.80	\$16,797.00	\$44,324.40	\$0.00	\$0.00	\$0.00	\$150,937.20	-\$80,937.20
357000	Instalación, reparación y mantenimiento	\$20,000.00	\$880.00	\$9,750.00	\$5,230.80	\$0.00	\$6,048.79	\$5,713.00	\$5,704.94	\$7,010.00	\$1,415.20	\$0.00	\$0.00	\$0.00	\$41,752.73	-\$21,752.73
357001	Mantenimiento de Maquinaria y Equipo	\$20,000.00	\$880.00	\$9,750.00	\$5,230.80	\$0.00	\$6,048.79	\$5,713.00	\$5,704.94	\$7,010.00	\$1,415.20	\$0.00	\$0.00	\$0.00	\$41,752.73	-\$21,752.73
358000	Servicios de limpieza y manejo de	\$20,000.00	\$0.00	\$9,728.00	\$9,728.00	\$9,728.00	\$9,728.00	\$6,728.00	\$8,352.00	\$5,104.00	\$6,728.00	\$0.00	\$0.00	\$0.00	\$65,824.00	-\$45,824.00
358001	Servicio de Lavandería Limpieza y	\$20,000.00	\$0.00	\$9,728.00	\$9,728.00	\$9,728.00	\$9,728.00	\$6,728.00	\$8,352.00	\$5,104.00	\$6,728.00	\$0.00	\$0.00	\$0.00	\$65,824.00	-\$45,824.00
360000	Servicios de comunicación social y	\$141,100.00	\$5,250.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,730.00	\$132,370.00
361000	Difusión por radio, televisión y otros	\$95,900.00	\$5,250.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,730.00	\$87,170.00
361002	Impresiones y Publicaciones Oficiales	\$95,900.00	\$5,250.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,730.00	\$87,170.00
364000	Servicios de revelado de fotografías	\$45,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,200.00
364001	Servicios de revelado de fotografías	\$45,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,200.00
370000	Servicios de traslado y viáticos	\$26,025.00	\$854.00	\$1,696.00	\$1,766.00	\$290.00	\$4,324.86	\$9,183.75	\$4,313.00	\$2,079.00	\$7,427.00	\$0.00	\$0.00	\$0.00	\$31,933.61	-\$5,908.61
372000	Pasajes terrestres	\$10,000.00	\$854.00	\$1,696.00	\$687.00	\$290.00	\$2,192.87	\$4,719.00	\$1,550.00	\$1,512.00	\$1,715.00	\$0.00	\$0.00	\$0.00	\$15,215.87	-\$5,215.87
372001	Pasajes terrestres	\$10,000.00	\$854.00	\$1,696.00	\$687.00	\$290.00	\$2,192.87	\$4,719.00	\$1,550.00	\$1,512.00	\$1,715.00	\$0.00	\$0.00	\$0.00	\$15,215.87	-\$5,215.87
375000	Viáticos en el país	\$16,025.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$2,131.99	\$4,464.75	\$2,763.00	\$567.00	\$5,712.00	\$0.00	\$0.00	\$0.00	\$16,717.74	-\$692.74
375001	Viáticos en el país	\$16,025.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$2,131.99	\$4,464.75	\$2,763.00	\$567.00	\$5,712.00	\$0.00	\$0.00	\$0.00	\$16,717.74	-\$692.74
380000	Servicios oficiales	\$940,886.00	\$1,800.00	\$2,128.00	\$1,000.00	\$176,430.27	\$122,569.22	\$114,161.61	\$75,869.60	\$200,680.44	\$10,584.50	\$0.00	\$0.00	\$0.00	\$705,223.64	\$235,662.36
381000	Gastos de ceremonial	\$175,800.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$172,155.00
381001	Gastos de Ceremonial	\$175,800.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$172,155.00
382000	Gastos de orden social y cultural	\$765,086.00	\$1,800.00	\$2,128.00	\$1,000.00	\$174,090.27	\$122,569.22	\$114,161.61	\$75,869.60	\$200,680.44	\$9,279.50	\$0.00	\$0.00	\$0.00	\$701,578.64	\$63,507.36
382001	Gastos de orden social	\$25,000.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$10,994.17	\$0.00	\$9,187.80	\$2,072.54	\$0.00	\$0.00	\$0.00	\$0.00	\$23,762.51	\$1,237.49
382002	Eventos Culturales	\$740,086.00	\$1,800.00	\$620.00	\$1,000.00	\$174,090.27	\$111,575.05	\$114,161.61	\$66,681.80	\$198,607.90	\$9,279.50	\$0.00	\$0.00	\$0.00	\$677,816.13	\$62,269.87
390000	Otros servicios generales	\$901,673.15	\$6,900.00	\$88,334.00	\$60,016.00	\$80,288.01	\$129,550.00	\$102,573.00	\$79,288.00	\$109,563.68	\$31,357.01	\$0.00	\$0.00	\$0.00	\$687,869.70	\$213,803.45
391000	Servicios funerarios y de cementerios	\$327,500.00	\$6,900.00	\$25,980.00	\$4,400.00	\$18,680.01	\$24,110.00	\$5,200.00	\$23,500.00	\$29,579.68	\$5,400.01	\$0.00	\$0.00	\$0.00	\$143,749.70	\$183,750.30
391001	Servicios funerarios y de cementerios	\$277,500.00	\$6,900.00	\$25,980.00	\$4,400.00	\$13,480.01	\$18,910.00	\$0.00	\$18,300.00	\$29,579.68	\$5,400.01	\$0.00	\$0.00	\$0.00	\$122,949.70	\$154,550.30
391002	Otros Servicios Generales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00	\$29,200.00
392000	Impuestos y derechos	\$98,451.00	\$0.00	\$5,646.00	\$618.00	\$5,914.00	\$17,252.00	\$43,293.00	\$0.00	\$24,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,803.00	\$1,648.00
392006	Pago de derechos	\$98,451.00	\$0.00	\$5,646.00	\$618.00	\$5,914.00	\$17,252.00	\$43,293.00	\$0.00	\$24,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,803.00	\$1,648.00
398000	Impuesto sobre nóminas y otros que se	\$475,722.15	\$0.00	\$56,708.00	\$54,998.00	\$55,694.00	\$88,188.00	\$54,080.00	\$55,788.00	\$55,904.00	\$25,957.00	\$0.00	\$0.00	\$0.00	\$447,317.00	\$28,405.15
398001	Impuesto sobre nóminas y otros que se	\$475,722.15	\$0.00	\$56,708.00	\$54,998.00	\$55,694.00	\$88,188.00	\$54,080.00	\$55,788.00	\$55,904.00	\$25,957.00	\$0.00	\$0.00	\$0.00	\$447,317.00	\$28,405.15
400000	TRANSFERENCIAS,	\$3,806,380.58	\$291,171.03	\$504,457.95	\$374,826.10	\$277,219.11	\$394,269.29	\$434,049.73	\$1,203,937.67	\$230,411.46	\$389,504.21	\$0.00	\$0.00	\$0.00	\$4,099,846.55	-\$293,465.97
430000	Subsidios y subvenciones	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
434000	Subsidios a la prestación de servicios	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
434001	Subsidios a la prestación de servicios	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
440000	Ayudas sociales	\$3,063,945.36	\$264,663.03	\$477,949.95	\$348,318.10	\$250,711.11	\$367,761.29	\$407,541.73	\$1,177,429.67	\$203,903.46	\$362,996.21	\$0.00	\$0.00	\$0.00	\$3,861,274.55	-\$797,329.19
441000	Ayudas sociales a personas	\$1,667,513.61	\$226,737.03	\$351,435.25	\$225,943.52	\$136,437.91	\$207,794.55	\$272,184.43	\$941,507.73	\$115,183.76	\$232,724.62	\$0.00	\$0.00	\$0.00	\$2,709,948.80	-\$1,042,435.19
441001	Ayudas sociales a personas	\$1,667,513.61	\$226,737.03	\$351,435.25	\$225,943.52	\$136,437.91	\$207,794.55	\$272,184.43	\$941,507.73	\$115,183.76	\$232,724.62	\$0.00	\$0.00	\$0.00	\$2,709,948.80	-\$1,042,435.19
443000	Ayudas sociales a instituciones de	\$762,211.75	\$5,262.00	\$59,090.70	\$39,070.58	\$49,949.20	\$125,832.74	\$66,764.30	\$166,220.30	\$23,465.70	\$25,055.48	\$0.00	\$0.00	\$0.00	\$560,711.00	\$201,500.75
443001	Ayudas sociales a instituciones de	\$762,211.75	\$5,262.00	\$59,090.70	\$39,070.58	\$49,949.20	\$125,832.74	\$66,764.30	\$166,220.30	\$23,465.70	\$25,055.48	\$0.00	\$0.00	\$0.00	\$560,711.00	\$201,500.75
445000	Ayudas sociales a instituciones sin fines	\$634,220.00	\$32,664.00	\$67,424.00	\$83,304.00	\$64,324.00	\$34,134.00	\$68,593.00	\$69,701.64	\$65,254.00	\$105,216.11	\$0.00	\$0.00	\$0.00	\$590,614.75	\$43,605.25
445002	Subsidios Centros de Salud	\$634,220.00	\$32,664.00	\$67,424.00	\$83,304.00	\$64,324.00	\$34,134.00	\$68,593.00	\$69,701.64	\$65,254.00	\$105,216.11	\$0.00	\$0.00	\$0.00	\$590,614.75	\$43,605.25



**Municipio de Santiago de Anaya
Estado de Hidalgo**

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Objeto del Gasto	Presupuesto													Total	Diferencia (Vigente - Total)		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
450000 Pensiones y jubilaciones	\$667,435.22	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$0.00	\$0.00	\$0.00	\$238,572.00	\$428,863.22
452000 Jubilaciones	\$667,435.22	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$0.00	\$0.00	\$0.00	\$238,572.00	\$428,863.22
452001 Jubilaciones	\$667,435.22	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$26,508.00	\$0.00	\$0.00	\$0.00	\$238,572.00	\$428,863.22
500000 BIENES MUEBLES, INMUEBLES	\$807,627.05	\$0.00	\$30,842.40	\$0.00	\$0.00	\$27,744.30	\$37,338.14	\$21,290.00	\$41,200.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,415.72	\$649,211.33
510000 Mobiliario y equipo de administración	\$105,196.91	\$0.00	\$21,011.40	\$0.00	\$0.00	\$27,744.30	\$10,139.00	\$21,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,184.70	\$25,012.21
511000 Muebles de oficina y estantería	\$73,906.91	\$0.00	\$17,012.40	\$0.00	\$0.00	\$0.00	\$10,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,151.40	\$46,755.51
511001 Muebles de oficina y estantería	\$73,906.91	\$0.00	\$17,012.40	\$0.00	\$0.00	\$0.00	\$10,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,151.40	\$46,755.51
515000 Equipo de cómputo y de tecnología de la	\$21,930.00	\$0.00	\$3,999.00	\$0.00	\$0.00	\$27,744.30	\$0.00	\$11,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,673.30	-\$21,743.30
515001 Bienes informáticos	\$21,930.00	\$0.00	\$3,999.00	\$0.00	\$0.00	\$27,744.30	\$0.00	\$11,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,673.30	-\$21,743.30
519000 Otros mobiliarios y equipos de	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00
519001 Equipo de Administración	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00	\$0.00
520000 Mobiliario y equipo educacional y	\$135,431.00	\$0.00	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,831.00	\$125,600.00
523000 Cámaras fotográficas y de video	\$135,431.00	\$0.00	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,831.00	\$125,600.00
523001 Cámaras fotográficas y de video	\$135,431.00	\$0.00	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,831.00	\$125,600.00
530000 Equipo e instrumental médico y de	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
531000 Equipo médico y de laboratorio	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
531001 Equipo médico y de laboratorio	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
540000 Vehículos y equipo de transporte	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
541000 Vehículos y equipo terrestre	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
541001 Vehículos y Equipo Terrestre	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
542000 Carrocerías y remolques	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
542001 Carrocerías y remolques	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
560000 Maquinaria, otros equipos y	\$61,999.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00	\$41,200.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,400.02	-\$6,400.88
563000 Maquinaria y equipo de construcción	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00
563001 Equipo de Construcción	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,199.14	\$0.00
565000 Equipo de comunicación y	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,200.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,200.88	-\$6,400.88
565001 Equipos y Aparatos de Comunicación y	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,200.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,200.88	-\$6,400.88
1.1.2 Armonización contable y 12DYEP 1.2.6 Desarrollo y Eficiencia del Personal	\$18,554,264.26	\$384,295.80	\$1,058,347.71	\$1,689,439.22	\$1,315,118.70	\$1,652,977.19	\$1,733,404.52	\$2,401,426.82	\$1,592,000.53	\$1,538,685.66	\$0.00	\$0.00	\$0.00	\$0.00	\$13,365,696.15	\$5,188,568.11	
100000 SERVICIOS PERSONALES	\$26,304,865.49	\$1,897,296.89	\$1,877,770.00	\$1,902,304.00	\$1,884,590.52	\$1,850,098.00	\$1,931,005.00	\$1,998,021.56	\$2,050,283.00	\$1,941,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,332,400.97	\$8,972,464.52	
110000 Remuneraciones al personal de	\$21,854,541.46	\$1,833,879.61	\$1,829,424.00	\$1,852,050.00	\$1,819,137.00	\$1,801,411.00	\$1,844,614.00	\$1,856,750.00	\$1,890,362.00	\$1,896,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,624,396.61	\$5,230,144.85	
111000 Dietas	\$3,226,633.44	\$564,319.00	\$284,342.00	\$142,171.00	\$283,916.00	\$284,342.00	\$284,342.00	\$284,342.00	\$283,916.00	\$284,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,696,032.00	\$530,601.44	
111001 Dietas	\$3,226,633.44	\$564,319.00	\$284,342.00	\$142,171.00	\$283,916.00	\$284,342.00	\$284,342.00	\$284,342.00	\$283,916.00	\$284,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,696,032.00	\$530,601.44	
113000 Sueldos base al personal permanente	\$18,627,908.02	\$1,269,560.61	\$1,545,082.00	\$1,709,879.00	\$1,535,221.00	\$1,517,069.00	\$1,560,272.00	\$1,572,408.00	\$1,606,446.00	\$1,612,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,928,364.61	\$4,699,543.41	
113001 Sueldos	\$18,627,908.02	\$1,269,560.61	\$1,545,082.00	\$1,709,879.00	\$1,535,221.00	\$1,517,069.00	\$1,560,272.00	\$1,572,408.00	\$1,606,446.00	\$1,612,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,928,364.61	\$4,699,543.41	
120000 Remuneraciones al personal de	\$149,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,400.00	
122000 Sueldos base al personal eventual	\$149,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,400.00	
122001 Sueldo Base a Personal Eventual	\$149,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,400.00	
130000 Remuneraciones adicionales y	\$4,063,656.03	\$50,599.73	\$34,443.00	\$35,811.00	\$56,631.52	\$40,439.00	\$78,153.00	\$131,914.56	\$151,293.00	\$35,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,140.81	\$3,448,515.22	



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 07/oct./2019

Usr: Belem

hora de Impresión 06:04 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$3,646,656.03	\$0.00	\$0.00	\$0.00	\$20,285.32	\$10,471.00	\$31,658.00	\$91,415.56	\$34,924.00	\$19,108.00	\$0.00	\$0.00	\$0.00	\$207,861.88	\$3,438,794.15
132001	Prima de Vacaciones y Dominical	\$13,048.00	\$0.00	\$0.00	\$0.00	\$16,617.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,617.76	-\$3,569.76
132002	Gratificación Anual	\$3,633,608.03	\$0.00	\$0.00	\$0.00	\$3,667.56	\$10,471.00	\$31,658.00	\$91,415.56	\$34,924.00	\$19,108.00	\$0.00	\$0.00	\$0.00	\$191,244.12	\$3,442,363.91
133000	Horas extraordinarias	\$205,000.00	\$19,331.73	\$3,175.00	\$4,543.00	\$5,578.20	\$0.00	\$16,527.00	\$10,531.00	\$85,901.00	\$1,514.00	\$0.00	\$0.00	\$0.00	\$147,100.93	\$57,899.07
133001	Horas extras	\$205,000.00	\$19,331.73	\$3,175.00	\$4,543.00	\$5,578.20	\$0.00	\$16,527.00	\$10,531.00	\$85,901.00	\$1,514.00	\$0.00	\$0.00	\$0.00	\$147,100.93	\$57,899.07
134000	Compensaciones	\$212,000.00	\$31,268.00	\$31,268.00	\$31,268.00	\$30,768.00	\$29,968.00	\$29,968.00	\$29,968.00	\$30,468.00	\$15,234.00	\$0.00	\$0.00	\$0.00	\$260,178.00	-\$48,178.00
134001	Compensaciones	\$212,000.00	\$31,268.00	\$31,268.00	\$31,268.00	\$30,768.00	\$29,968.00	\$29,968.00	\$29,968.00	\$30,468.00	\$15,234.00	\$0.00	\$0.00	\$0.00	\$260,178.00	-\$48,178.00
150000	Otras prestaciones sociales y	\$237,268.00	\$12,817.55	\$13,903.00	\$14,443.00	\$8,822.00	\$8,248.00	\$8,238.00	\$9,357.00	\$8,628.00	\$8,407.00	\$0.00	\$0.00	\$0.00	\$92,863.55	\$144,404.45
159000	Otras prestaciones sociales y económicas	\$237,268.00	\$12,817.55	\$13,903.00	\$14,443.00	\$8,822.00	\$8,248.00	\$8,238.00	\$9,357.00	\$8,628.00	\$8,407.00	\$0.00	\$0.00	\$0.00	\$92,863.55	\$144,404.45
159002	Otras Prestaciones	\$237,268.00	\$12,817.55	\$13,903.00	\$14,443.00	\$8,822.00	\$8,248.00	\$8,238.00	\$9,357.00	\$8,628.00	\$8,407.00	\$0.00	\$0.00	\$0.00	\$92,863.55	\$144,404.45
300000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,899.95	\$100.05
320000	Servicios de arrendamiento	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$100.05
329000	Otros arrendamientos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$100.05
329001	Otros arrendamientos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.95	\$100.05
360000	Servicios de comunicación social y	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
361000	Difusión por radio, televisión y otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
400000	TRANSFERENCIAS,	\$36,732.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$0.00	\$0.00	\$0.00	\$36,732.00	\$0.00
450000	Pensiones y jubilaciones	\$36,732.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$0.00	\$0.00	\$0.00	\$36,732.00	\$0.00
451000	Pensiones	\$36,732.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$0.00	\$0.00	\$0.00	\$36,732.00	\$0.00
451001	Pensiones	\$36,732.00	\$0.00	\$0.00	\$0.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$6,122.00	\$0.00	\$0.00	\$0.00	\$36,732.00	\$0.00
1.2.6 Desarrollo y Eficiencia		\$26,350,597.49	\$1,897,296.89	\$1,877,770.00	\$1,902,304.00	\$1,890,712.52	\$1,856,220.00	\$1,937,127.00	\$2,013,043.51	\$2,056,405.00	\$1,947,154.00	\$0.00	\$0.00	\$0.00	\$17,378,032.92	\$8,972,564.57
12IP01	MUESTRA GASTRONOMICA 2019															
100000	SERVICIOS PERSONALES	\$15,000.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$2,400.00
120000	Remuneraciones al personal de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$2,400.00
122000	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$2,400.00
122001	Sueldo Base a Personal Eventual	\$15,000.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$2,400.00
200000	MATERIALES Y SUMINISTROS	\$192,641.20	\$0.00	\$0.00	\$72,258.72	\$115,477.89	\$3,842.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,578.65	\$1,062.55
210000	Materiales de administración, emisión	\$76,500.00	\$0.00	\$0.00	\$10,117.52	\$59,553.72	\$209.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,881.20	\$6,618.80
211000	Materiales, útiles y equipos menores de	\$1,500.00	\$0.00	\$0.00	\$0.00	\$3,477.90	\$209.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,687.86	-\$2,187.86
211002	Gastos de Oficina	\$1,500.00	\$0.00	\$0.00	\$0.00	\$3,477.90	\$209.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,687.86	-\$2,187.86
212000	Materiales y útiles de impresión y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$54,382.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,382.22	-\$4,382.22
212001	Materiales y Útiles de Impresión	\$50,000.00	\$0.00	\$0.00	\$0.00	\$54,382.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,382.22	-\$4,382.22
216000	Material de limpieza	\$25,000.00	\$0.00	\$0.00	\$10,117.52	\$1,693.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,811.12	\$13,188.88
216001	Material de Limpieza	\$25,000.00	\$0.00	\$0.00	\$10,117.52	\$1,693.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,811.12	\$13,188.88
220000	Alimentos y utensilios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$43,429.60	\$3,632.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,061.68	\$2,938.32
221000	Productos alimenticios para personas	\$50,000.00	\$0.00	\$0.00	\$0.00	\$43,429.60	\$3,632.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,061.68	\$2,938.32
221001	Alimentación de Personas	\$50,000.00	\$0.00	\$0.00	\$0.00	\$43,429.60	\$3,632.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,061.68	\$2,938.32
240000	Materiales y artículos de construcción	\$62,141.20	\$0.00	\$0.00	\$62,141.20	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,470.20	-\$1,329.00



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Municipio de Santiago de Anaya
Estado de Hidalgo

Fecha y 06:04 p. m. 07/oc
t./201

Objeto del Gasto	Presupuesto													Total	Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
246000 Material eléctrico y electrónico	\$62,141.20	\$0.00	\$0.00	\$62,141.20	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,470.20	-\$1,329.00
246002 Material Electrónico	\$62,141.20	\$0.00	\$0.00	\$62,141.20	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,470.20	-\$1,329.00
260000 Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$11,165.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165.57	-\$7,165.57
261000 Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$11,165.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165.57	-\$7,165.57
261001 Combustibles y Lubricantes vehículos y	\$4,000.00	\$0.00	\$0.00	\$0.00	\$11,165.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165.57	-\$7,165.57
300000 SERVICIOS GENERALES	\$101,040.00	\$0.00	\$730.80	\$771,013.92	\$468,888.52	\$11,470.68	\$5,924.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,258,028.44	-\$1,156,988.44
310000 Servicios básicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
312000 Gas	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
312001 Gas	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
320000 Servicios de arrendamiento	\$40,000.00	\$0.00	\$0.00	\$212,409.92	\$87,111.60	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,671.52	-\$260,671.52
325000 Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$0.00	\$4,640.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,140.00	-\$20,140.00
325001 Servicios de arrendamiento de vehículos y	\$10,000.00	\$0.00	\$0.00	\$4,640.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,140.00	-\$20,140.00
329000 Otros arrendamientos	\$30,000.00	\$0.00	\$0.00	\$207,769.92	\$61,611.60	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,531.52	-\$240,531.52
329001 Otros arrendamientos	\$30,000.00	\$0.00	\$0.00	\$207,769.92	\$61,611.60	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,531.52	-\$240,531.52
350000 Servicios de instalación, reparación,	\$7,540.00	\$0.00	\$0.00	\$0.00	\$12,740.00	\$0.00	\$1,504.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,244.52	-\$6,704.52
351000 Conservación y mantenimiento menor de	\$7,540.00	\$0.00	\$0.00	\$0.00	\$12,740.00	\$0.00	\$1,504.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,244.52	-\$6,704.52
351001 Conservación y mantenimiento menor de	\$7,540.00	\$0.00	\$0.00	\$0.00	\$12,740.00	\$0.00	\$1,504.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,244.52	-\$6,704.52
360000 Servicios de comunicación social y	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$840.00
361000 Difusión por radio, televisión y otros	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$840.00
361002 Impresiones y Publicaciones Oficiales	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$840.00
380000 Servicios oficiales	\$50,000.00	\$0.00	\$730.80	\$558,604.00	\$367,536.92	\$10,310.68	\$3,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,452.40	-\$890,452.40
382000 Gastos de orden social y cultural	\$50,000.00	\$0.00	\$730.80	\$558,604.00	\$367,536.92	\$10,310.68	\$3,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,452.40	-\$890,452.40
382002 Eventos Culturales	\$50,000.00	\$0.00	\$730.80	\$558,604.00	\$367,536.92	\$10,310.68	\$3,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,452.40	-\$890,452.40
MUESTRA GASTRONOMICA	\$308,681.20	\$0.00	\$730.80	\$843,272.64	\$596,966.41	\$15,312.72	\$5,924.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,462,207.09	-\$1,153,525.89
12IP02 REENCARPETAMIENTO ASFALTICO DEL TRAMO HERMOSILLO - PORVENIR																
600000 INVERSION PUBLICA	\$1,231,906.61	\$0.00	\$0.00	\$1,248,044.56	\$1,248,044.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,089.10	-\$1,264,182.49
610000 Obra pública en bienes de dominio	\$1,231,906.61	\$0.00	\$0.00	\$1,248,044.56	\$1,248,044.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,089.10	-\$1,264,182.49
615000 Construcción de vías de comunicación	\$1,231,906.61	\$0.00	\$0.00	\$1,248,044.56	\$1,248,044.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,089.10	-\$1,264,182.49
615001 Construcción de vías de comunicación	\$1,231,906.61	\$0.00	\$0.00	\$1,248,044.56	\$1,248,044.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,089.10	-\$1,264,182.49
REENCARPETAMIENTO	\$1,231,906.61	\$0.00	\$0.00	\$1,248,044.56	\$1,248,044.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,089.10	-\$1,264,182.49
12IP03 REENCARPETAMIENTO ASFALTICO DE LA LOC. DE GUERRERO																
600000 INVERSION PUBLICA	\$892,985.99	\$0.00	\$0.00	\$904,684.49	\$904,684.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,368.96	-\$916,382.97
610000 Obra pública en bienes de dominio	\$892,985.99	\$0.00	\$0.00	\$904,684.49	\$904,684.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,368.96	-\$916,382.97
615000 Construcción de vías de comunicación	\$892,985.99	\$0.00	\$0.00	\$904,684.49	\$904,684.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,368.96	-\$916,382.97
615001 Construcción de vías de comunicación	\$892,985.99	\$0.00	\$0.00	\$904,684.49	\$904,684.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,368.96	-\$916,382.97
REENCARPETAMIENTO	\$892,985.99	\$0.00	\$0.00	\$904,684.49	\$904,684.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,368.96	-\$916,382.97
12IP04 CONSTRUCCION DE GUARNICIONES Y BANQUETAS EXPLANANDA PRINCIPAL EL SITIO																



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 07/oct./2019

Usr: Belem

hora de Impresión 06:04 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100000	SERVICIOS PERSONALES	\$15,503.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$22,050.00	-\$6,546.72
120000	Remuneraciones al personal de	\$15,503.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$22,050.00	-\$6,546.72
122000	Sueldos base al personal eventual	\$15,503.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$22,050.00	-\$6,546.72
122003	Lista de Raya	\$15,503.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$22,050.00	-\$6,546.72
200000	MATERIALES Y SUMINISTROS	\$37,541.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,541.90
240000	Materiales y artículos de construcción	\$37,541.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,541.90
248000	Materiales complementarios	\$37,541.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,541.90
248001	Materiales complementarios	\$37,541.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,541.90
CONSTRUCCION DE		\$53,045.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$30,995.18
12IP05 REHABILITACION DE CASA DE DIA YOLOTEPEC																
100000	SERVICIOS PERSONALES	\$42,384.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.52	\$14,929.48	\$12,600.00	\$3,384.38	\$0.00	\$0.00	\$0.00	\$42,384.38	\$0.00
120000	Remuneraciones al personal de	\$42,384.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.52	\$14,929.48	\$12,600.00	\$3,384.38	\$0.00	\$0.00	\$0.00	\$42,384.38	\$0.00
122000	Sueldos base al personal eventual	\$42,384.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.52	\$14,929.48	\$12,600.00	\$3,384.38	\$0.00	\$0.00	\$0.00	\$42,384.38	\$0.00
122003	Lista de Raya	\$42,384.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.52	\$14,929.48	\$12,600.00	\$3,384.38	\$0.00	\$0.00	\$0.00	\$42,384.38	\$0.00
200000	MATERIALES Y SUMINISTROS	\$91,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00	\$0.00	\$0.00	\$82,748.70	\$8,998.18
240000	Materiales y artículos de construcción	\$90,475.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00	\$0.00	\$0.00	\$82,748.70	\$7,726.65
248000	Materiales complementarios	\$90,475.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00	\$0.00	\$0.00	\$82,748.70	\$7,726.65
248001	Materiales complementarios	\$90,475.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,748.70	\$0.00	\$0.00	\$0.00	\$82,748.70	\$7,726.65
290000	Herramientas, refacciones y accesorios	\$1,271.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.53
291000	Herramientas menores	\$1,271.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.53
291001	Herramientas Menores	\$1,271.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.53
REHABILITACION DE CASA		\$134,131.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,470.52	\$14,929.48	\$12,600.00	\$86,133.08	\$0.00	\$0.00	\$0.00	\$125,133.08	\$8,998.18
54DUOD 5.4.1 Desarrollo Urbano y Ordenamiento Territorial																
600000	INVERSION PUBLICA	\$10,449,788.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,449,788.55
610000	Obra pública en bienes de dominio	\$10,449,788.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,449,788.55
614000	División de terrenos y construcción de	\$9,081,936.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081,936.33
614001	División de terrenos y construcción de	\$9,081,936.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081,936.33
615000	Construcción de vías de comunicación	\$1,367,852.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367,852.22
615001	Construcción de vías de comunicación	\$1,367,852.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367,852.22
5.4.1 Desarrollo Urbano y		\$10,449,788.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,449,788.55
62FG01 PAGO DE JUICIO ORDINARIO CIVIL																
300000	SERVICIOS GENERALES	\$570,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	-\$529,410.00
390000	Otros servicios generales	\$570,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	-\$529,410.00
394000	Sentencias y resoluciones por autoridad	\$570,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	-\$529,410.00
394001	Gastos Derivados de una Resolución	\$570,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	-\$529,410.00
PAGO DE JUICIO ORDINARIO		\$570,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,590.00	\$0.00	\$529,410.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	-\$529,410.00



Municipio de Santiago de Anaya
Estado de Hidalgo

Fecha y 07/oct./2019

Usr: Belem

hora de Impresión 06:04 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
65FF03 SUMINISTRO DE GENERADOR MODELO DE88E0 PARA REHABILITAR Y AMPLIAR LOS SISTEMAS DE AGUA POTABLE LOS EL VITZO															
600000 INVERSION PUBLICA	\$468,186.39	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	-\$17,724.30
610000 Obra pública en bienes de dominio	\$468,186.39	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	-\$17,724.30
617000 Instalaciones y equipamiento en	\$468,186.39	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	-\$17,724.30
617001 Instalaciones y equipamiento en	\$468,186.39	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	-\$17,724.30
SUMINISTRO DE	\$468,186.39	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,910.69	-\$17,724.30
65FF04 CONSTRUCCION DE ANEXO DE CLINICA DE SALUD EL ENCINO															
600000 INVERSION PUBLICA	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00
610000 Obra pública en bienes de dominio	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00
612000 Edificación no habitacional	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00
612001 Edificación no habitacional	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00
CONSTRUCCION DE ANEXO	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,812.18	\$0.00
76PF01 PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO															
200000 MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$3,000.00
210000 Materiales de administración, emisión	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00
211001 Material de Oficina	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
214001 Material para Bienes Informáticos	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$3,000.00
261000 Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$3,000.00
261001 Combustibles y Lubricantes vehículos y	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$3,000.00
300000 SERVICIOS GENERALES	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$84,000.00
310000 Servicios básicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
315000 Telefonía celular	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
315001 Servicio de Telefonía Celular	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
330000 Servicios profesionales, científicos,	\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$102,000.00	\$84,000.00
331000 Servicios legales, de contabilidad,	\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$102,000.00	\$84,000.00
331003 Servicios de Consultoría	\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$102,000.00	\$84,000.00
PROGRAMA DE	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$113,000.00	\$87,000.00
78RISR ISR IMPUESTO SOBRE LA RENTA															
300000 SERVICIOS GENERALES	\$200,000.00	\$0.00	\$0.00	\$33,457.07	\$107,788.55	\$20,218.80	\$39,997.17	\$32,026.86	\$0.00	\$39,904.00	\$0.00	\$0.00	\$0.00	\$273,392.45	-\$73,392.45
330000 Servicios profesionales, científicos,	\$200,000.00	\$0.00	\$0.00	\$33,457.07	\$107,788.55	\$20,218.80	\$39,997.17	\$32,026.86	\$0.00	\$39,904.00	\$0.00	\$0.00	\$0.00	\$273,392.45	-\$73,392.45
331000 Servicios legales, de contabilidad,	\$200,000.00	\$0.00	\$0.00	\$33,457.07	\$107,788.55	\$20,218.80	\$39,997.17	\$32,026.86	\$0.00	\$39,904.00	\$0.00	\$0.00	\$0.00	\$273,392.45	-\$73,392.45
331003 Servicios de Consultoría	\$200,000.00	\$0.00	\$0.00	\$33,457.07	\$107,788.55	\$20,218.80	\$39,997.17	\$32,026.86	\$0.00	\$39,904.00	\$0.00	\$0.00	\$0.00	\$273,392.45	-\$73,392.45



**Municipio de Santiago de Anaya
Estado de Hidalgo**

Fecha y 07/oct./2019

Usr: Belem

hora de Impresión 06:04 p. m.

Objeto del Gasto	Presupuesto													Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
ISR IMPUESTO SOBRE LA RENTA	\$200,000.00	\$0.00	\$0.00	\$33,457.07	\$107,788.55	\$20,218.80	\$39,997.17	\$32,026.86	\$0.00	\$39,904.00	\$0.00	\$0.00	\$0.00	\$273,392.45	-\$73,392.45
79AM01 APOYO A MUNICIPIOS XXXIX FERIA GASTRONOMICA															
600000 INVERSION PUBLICA	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$47,200.00
610000 Obra pública en bienes de dominio	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$47,200.00
612000 Edificación no habitacional	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$47,200.00
612001 Edificación no habitacional	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$47,200.00
APOYO A MUNICIPIOS XXXIX	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$47,200.00
79AM02 PREMIACION DE CONCURSO TRADICIONAL DE QUEMA DE CASTILLO															
400000 TRANSFERENCIAS,	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
440000 Ayudas sociales	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
441000 Ayudas sociales a personas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
441001 Ayudas sociales a personas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
PREMIACION DE CONCURSO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
79AM03 RESOLUCION LEGAL DE JUICIO MERCANTIL															
300000 SERVICIOS GENERALES	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00
390000 Otros servicios generales	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00
394000 Sentencias y resoluciones por autoridad	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00
394001 Gastos Derivados de una Resolución	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00
RESOLUCION LEGAL DE	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00
7ISR01 2019/ISRTA055001 Reencarpetamiento asfaltico de 3.5 cm Santiago-el Joñe Localidad de Santiago de Anava															
600000 INVERSION PUBLICA	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$704.70
610000 Obra pública en bienes de dominio	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$704.70
615000 Construcción de vías de comunicación	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$704.70
615001 Construcción de vías de comunicación	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$704.70
2019/ISRTA055001	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$0.00	\$0.00	\$0.00	\$0.00	\$999,295.30	\$704.70
Total Final	\$66,829,849.78	\$2,281,592.69	\$2,936,848.51	\$6,621,201.98	\$6,063,315.19	\$5,334,251.58	\$3,727,923.73	\$7,032,016.67	\$4,746,300.83	\$5,869,723.83	\$0.00	\$0.00	\$0.00	\$44,613,175.01	\$22,216,674.77