

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|-----------------------------------|
| 11.00 <u>IMPUESTOS SOBRE LOS INGRESOS</u> | \$7,644.00 | \$0.00 | \$7,644.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE JUEGOS PERMITIDOS, | \$6,880.00 | \$0.00 | \$6,880.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| ESPECTÁCULOS PÚBLICOS, DIVERSIONES Y | \$764.00 | \$0.00 | \$764.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO A COMERCIOS AMBULANTES | | | | | | | |
| 12.00 <u>IMPUESTOS SOBRE EL PATRIMONIO</u> | \$4,000,026.60 | \$0.00 | \$4,000,026.60 | \$7,259,261.64 | \$7,259,261.64 | \$0.00 | 181.48 |
| IMPUESTO PREDIAL | \$3,983,776.00 | \$0.00 | \$3,983,776.00 | \$7,259,261.64 | \$7,259,261.64 | \$0.00 | 182.22 |
| URBANO | \$126,120.91 | \$0.00 | \$126,120.91 | \$162,803.70 | \$162,803.70 | \$0.00 | 129.08 |
| RUSTICO | \$3,702,256.85 | \$0.00 | \$3,702,256.85 | \$7,007,807.94 | \$7,007,807.94 | \$0.00 | 189.28 % |
| EJIDAL | \$155,398.24 | \$0.00 | \$155,398.24 | \$88,650.00 | \$88,650.00 | \$0.00 | 57.04 |
| IMPUESTO S/TRASLACION DE DOMINIO | \$16,250.60 | \$0.00 | \$16,250.60 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO S/TRASLACION DE DOMINIO | \$16,250.60 | \$0.00 | \$16,250.60 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| 17.00 <u>ACCESORIOS DE IMPUESTOS</u> | \$40,079.00 | \$0.00 | \$40,079.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECARGOS | \$40,079.00 | \$0.00 | \$40,079.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| 43.00 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u> | \$1,531,871.22 | \$0.00 | \$1,531,871.22 | \$579,604.26 | \$579,604.26 | \$0.00 | 37.83 % |
| POR SERVICIOS PUBLICOS | \$245,462.22 | \$0.00 | \$245,462.22 | \$37,686.26 | \$37,686.26 | \$0.00 | 15.35 |
| DERECHOS POR SERVICIOS DE AGUA POTABLE | \$165,662.22 | \$0.00 | \$165,662.22 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR SERVICIOS DE DRENAJE Y | \$16,300.00 | \$0.00 | \$16,300.00 | \$17,880.26 | \$17,880.26 | \$0.00 | 109.69 |
| ALCANTARILLADO | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR USO DE RASTRO GUARDA Y MATANZA | \$45,500.00 | \$0.00 | \$45,500.00 | \$19,806.00 | \$19,806.00 | \$0.00 | 43.52 |
| DE GANADO, TRANSPORTE E INSPECCION SANITARIA | \$16,800.00 | \$0.00 | \$16,800.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR SERVICIO Y USO DE PANTEONES | \$16,800.00 | \$0.00 | \$16,800.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derecho por Servicio de Limpia | \$851,100.00 | \$0.00 | \$851,100.00 | \$314,407.75 | \$314,407.75 | \$0.00 | 36.94 |
| DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS | \$51,300.00 | \$0.00 | \$51,300.00 | \$27,841.00 | \$27,841.00 | \$0.00 | 54.27 % |
| DIVERSOS DERECHOS POR REGISTRO FAMILIAR | \$622,200.00 | \$0.00 | \$622,200.00 | \$286,566.75 | \$286,566.75 | \$0.00 | 46.05 |
| DERECHOS POR SERVICIOS DE CERTIFICACIONES, | \$87,300.00 | \$0.00 | \$87,300.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LEGALIZACIONES Y EXPEDICION DE COPIAS | \$86,500.00 | \$0.00 | \$86,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS POR SERVICIOS DE EXPEDICION Y | \$3,800.00 | \$0.00 | \$3,800.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENOVACION DE PLACA DE FUNCIONAMIENTO DE | \$435,309.00 | \$0.00 | \$435,309.00 | \$227,510.25 | \$227,510.25 | \$0.00 | 52.26 |
| DERECHOS POR EXPEDICION, REVALIDACION Y CANJE | \$15,200.00 | \$0.00 | \$15,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DE PERMISOS O LICENCIAS PARA FUNCIONAMIENTO | \$94,800.00 | \$0.00 | \$94,800.00 | \$42,315.00 | \$42,315.00 | \$0.00 | 44.63 |
| DERECHOS POR EXPDICION Y REVALIDACION DE | \$162,509.00 | \$0.00 | \$162,509.00 | \$185,195.25 | \$185,195.25 | \$0.00 | 113.95 % |
| LICENCIAS O PERMISOS PARA LA COLOCACION Y | \$30,500.00 | \$0.00 | \$30,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS EN MATERIA DE DESARROLLO URBANO Y | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ECOLOGIA | \$12,300.00 | \$0.00 | \$12,300.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS POR ALINEACIÓN, DESLINDE DE | \$94,800.00 | \$0.00 | \$94,800.00 | \$42,315.00 | \$42,315.00 | \$0.00 | 44.63 |
| NOMENCLATURA | \$162,509.00 | \$0.00 | \$162,509.00 | \$185,195.25 | \$185,195.25 | \$0.00 | 113.95 % |
| DERECHOS POR REALIZACION Y EXPEDICION DE | \$30,500.00 | \$0.00 | \$30,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| AVANZOS CATASTRALES | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR LICENCIAS PARA CONSTRUCCION, | \$12,300.00 | \$0.00 | \$12,300.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| RECONSTRUCCION AMPLIACION Y DEMOLICION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR LA PARTICIPACION EN CONCURSOS, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| licitaciones y ejecución de obra pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR SUPERVISION DE OBRA PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR EXPEDICION DE DICTAMEN DE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPACTO AMBIENTAL Y OTROS SERVICIOS EN MATERIA | \$0.00 | \$0.00 | \$0.00 | \$43,682.96 | \$43,682.96 | \$0.00 | 0.00 % |
| 45.00 <u>ACCESORIOS DE DERECHOS</u> | \$0.00 | \$0.00 | \$0.00 | \$43,682.96 | \$43,682.96 | \$0.00 | 0.00 % |

Usr: Belem

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|----------------------------|
| | RECARGOS | \$0.00 | \$0.00 | \$0.00 | \$43,682.96 | \$43,682.96 | \$0.00 | 0.00 % |
| 51.00 | PRODUCTOS | \$759,776.00 | \$0.00 | \$759,776.00 | \$523,818.50 | \$523,818.50 | \$0.00 | 68.94 |
| | ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO | \$403,558.00 | \$0.00 | \$403,558.00 | \$336,853.50 | \$336,853.50 | \$0.00 | 83.47 |
| | USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y PLAZAS PUBLICAS | \$403,558.00 | \$0.00 | \$403,558.00 | \$336,853.50 | \$336,853.50 | \$0.00 | 83.47 |
| | EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA INFORMACION EN EXPEDICION EN COPIA SIMPLE O CERTIFICADA | \$20,200.00 | \$0.00 | \$20,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | POR ASISTENCIA SOCIAL | \$336,018.00 | \$0.00 | \$336,018.00 | \$186,965.00 | \$186,965.00 | \$0.00 | 55.64 % |
| | DESAYUNOS CALIENTES | \$2,151.10 | \$0.00 | \$2,151.10 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| | DESAYUNOS FRIOS | \$2,943.40 | \$0.00 | \$2,943.40 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONSULTA EN UBR | \$130,996.00 | \$0.00 | \$130,996.00 | \$102,524.00 | \$102,524.00 | \$0.00 | 78.26 |
| | ESPACIO DE ALIMENTACION | \$16,560.00 | \$0.00 | \$16,560.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FARMA DIF | \$183,367.50 | \$0.00 | \$183,367.50 | \$84,441.00 | \$84,441.00 | \$0.00 | 46.05 |
| 61.00 | APROVECHAMIENTOS | \$965,416.40 | \$0.00 | \$965,416.40 | \$1,076,081.33 | \$1,076,081.33 | \$0.00 | 111.46 % |
| 61-02 | MULTAS | \$58,467.00 | \$0.00 | \$58,467.00 | \$20,057.00 | \$20,057.00 | \$0.00 | 34.30 |
| | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGI AMENTOS ADMINISTRATIVOS POR BANCO DE MULTAS FEDERALES NO FISCALES | \$52,217.00 | \$0.00 | \$52,217.00 | \$20,057.00 | \$20,057.00 | \$0.00 | 38.41 |
| | | \$6,250.00 | \$0.00 | \$6,250.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| 61-09 | OTROS APROVECHAMIENTOS | \$906,949.40 | \$0.00 | \$906,949.40 | \$1,056,024.33 | \$1,056,024.33 | \$0.00 | 116.43 % |
| | DONACIONES HECHAS A FAVOR DEL MUNICIPIO | \$618,049.40 | \$0.00 | \$618,049.40 | \$876,096.53 | \$876,096.53 | \$0.00 | 141.75 |
| | REZAGOS DE EJERCICIOS FISCALES ANTERIORES | \$288,900.00 | \$0.00 | \$288,900.00 | \$179,924.53 | \$179,924.53 | \$0.00 | 62.27 % |
| | RENDIMIENTOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$3.27 | \$3.27 | \$0.00 | 0.00 |
| 81.00 | PARTICIPACIONES | \$28,542,534.00 | \$0.00 | \$28,542,534.00 | \$17,573,274.90 | \$17,573,274.90 | \$0.00 | 61.56 % |
| | FONDO GENERAL DE PARTICIPACIONES | \$17,678,528.00 | \$0.00 | \$17,678,528.00 | \$11,170,399.04 | \$11,170,399.04 | \$0.00 | 63.18 |
| | Enero | \$17,678,528.00 | \$0.00 | \$17,678,528.00 | \$1,591,503.77 | \$1,591,503.77 | \$0.00 | 9.00 % |
| | Febrero | \$0.00 | \$0.00 | \$0.00 | \$1,975,108.85 | \$1,975,108.85 | \$0.00 | 0.00 |
| | Marzo | \$0.00 | \$0.00 | \$0.00 | \$1,775,557.00 | \$1,775,557.00 | \$0.00 | 0.00 % |
| | Abril | \$0.00 | \$0.00 | \$0.00 | \$1,775,557.00 | \$1,775,557.00 | \$0.00 | 0.00 |
| | Mayo | \$0.00 | \$0.00 | \$0.00 | \$1,777,115.42 | \$1,777,115.42 | \$0.00 | 0.00 % |
| | Junio | \$0.00 | \$0.00 | \$0.00 | \$2,275,557.00 | \$2,275,557.00 | \$0.00 | 0.00 |
| | IMPUESTO SOBRE AUTOMOVILES NUEVOS | \$161,648.00 | \$0.00 | \$161,648.00 | \$124,926.73 | \$124,926.73 | \$0.00 | 77.28 % |
| | Enero | \$161,648.00 | \$0.00 | \$161,648.00 | \$23,828.34 | \$23,828.34 | \$0.00 | 14.74 |
| | Febrero | \$0.00 | \$0.00 | \$0.00 | \$23,731.11 | \$23,731.11 | \$0.00 | 0.00 % |
| | Marzo | \$0.00 | \$0.00 | \$0.00 | \$20,471.82 | \$20,471.82 | \$0.00 | 0.00 |
| | Abril | \$0.00 | \$0.00 | \$0.00 | \$18,745.03 | \$18,745.03 | \$0.00 | 0.00 % |



Municipio de Santiago de Anaya

Estado de Hidalgo

Estado Analítico de Ingresos Presupuestales

Fecha y 04/jul./2019

11:07 a. m.

Usr: Belem

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|----------------------------|
| Mayo | \$0.00 | \$0.00 | \$0.00 | \$21,499.52 | \$21,499.52 | \$0.00 | 0.00 % |
| Junio | \$0.00 | \$0.00 | \$0.00 | \$16,650.39 | \$16,650.39 | \$0.00 | 0.00 |
| Rendimientos Financieros | \$0.00 | \$0.00 | \$0.00 | \$0.52 | \$0.52 | \$0.00 | 0.00 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS | \$322,356.00 | \$0.00 | \$322,356.00 | \$391,712.25 | \$391,712.25 | \$0.00 | 121.51 |
| Enero | \$322,356.00 | \$0.00 | \$322,356.00 | \$30,490.26 | \$30,490.26 | \$0.00 | 9.45 % |
| Febrero | \$0.00 | \$0.00 | \$0.00 | \$51,329.24 | \$51,329.24 | \$0.00 | 0.00 |
| Marzo | \$0.00 | \$0.00 | \$0.00 | \$41,653.23 | \$41,653.23 | \$0.00 | 0.00 % |
| Abril | \$0.00 | \$0.00 | \$0.00 | \$25,117.70 | \$25,117.70 | \$0.00 | 0.00 |
| Mayo | \$0.00 | \$0.00 | \$0.00 | \$32,644.58 | \$32,644.58 | \$0.00 | 0.00 % |
| Junio | \$0.00 | \$0.00 | \$0.00 | \$210,475.23 | \$210,475.23 | \$0.00 | 0.00 |
| Rendimientos Financieros | \$0.00 | \$0.00 | \$0.00 | \$2.01 | \$2.01 | \$0.00 | 0.00 % |
| INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL | \$666,826.00 | \$0.00 | \$666,826.00 | \$337,168.11 | \$337,168.11 | \$0.00 | 50.56 |
| Enero | \$666,826.00 | \$0.00 | \$666,826.00 | \$48,222.60 | \$48,222.60 | \$0.00 | 7.23 % |
| Febrero | \$0.00 | \$0.00 | \$0.00 | \$49,335.38 | \$49,335.38 | \$0.00 | 0.00 |
| Marzo | \$0.00 | \$0.00 | \$0.00 | \$50,068.76 | \$50,068.76 | \$0.00 | 0.00 % |
| Abril | \$0.00 | \$0.00 | \$0.00 | \$58,541.21 | \$58,541.21 | \$0.00 | 0.00 |
| Mayo | \$0.00 | \$0.00 | \$0.00 | \$63,273.43 | \$63,273.43 | \$0.00 | 0.00 % |
| Junio | \$0.00 | \$0.00 | \$0.00 | \$67,725.07 | \$67,725.07 | \$0.00 | 0.00 |
| Rendimientos Financieros | \$0.00 | \$0.00 | \$0.00 | \$1.66 | \$1.66 | \$0.00 | 0.00 % |
| FONDO DE FOMENTO MUNICIPAL | \$8,983,601.00 | \$0.00 | \$8,983,601.00 | \$5,092,629.96 | \$5,092,629.96 | \$0.00 | 56.68 |
| Enero | \$8,983,601.00 | \$0.00 | \$8,983,601.00 | \$778,258.02 | \$778,258.02 | \$0.00 | 8.66 % |
| Febrero | \$0.00 | \$0.00 | \$0.00 | \$931,716.35 | \$931,716.35 | \$0.00 | 0.00 |
| Marzo | \$0.00 | \$0.00 | \$0.00 | \$801,203.81 | \$801,203.81 | \$0.00 | 0.00 % |
| Abril | \$0.00 | \$0.00 | \$0.00 | \$872,251.63 | \$872,251.63 | \$0.00 | 0.00 |
| Mayo | \$0.00 | \$0.00 | \$0.00 | \$947,769.59 | \$947,769.59 | \$0.00 | 0.00 % |
| Junio | \$0.00 | \$0.00 | \$0.00 | \$761,351.04 | \$761,351.04 | \$0.00 | 0.00 |
| Rendimientos Financieros | \$0.00 | \$0.00 | \$0.00 | \$79.52 | \$79.52 | \$0.00 | 0.00 % |
| FONDO DE FISCALIZACION Y RECAUDACION | \$697,538.00 | \$0.00 | \$697,538.00 | \$436,169.30 | \$436,169.30 | \$0.00 | 62.52 |
| Enero | \$697,538.00 | \$0.00 | \$697,538.00 | \$34,094.96 | \$34,094.96 | \$0.00 | 4.88 % |
| Febrero | \$0.00 | \$0.00 | \$0.00 | \$128,440.18 | \$128,440.18 | \$0.00 | 0.00 |
| Marzo | \$0.00 | \$0.00 | \$0.00 | \$34,094.96 | \$34,094.96 | \$0.00 | 0.00 % |
| Abril | \$0.00 | \$0.00 | \$0.00 | \$205,438.49 | \$205,438.49 | \$0.00 | 0.00 |
| Junio | \$0.00 | \$0.00 | \$0.00 | \$34,094.96 | \$34,094.96 | \$0.00 | 0.00 % |



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|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Rendimientos Financieros | \$0.00 | \$0.00 | \$0.00 | \$5.75 | \$5.75 | \$0.00 | 0.00 % |
| COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES | \$32,037.00 | \$0.00 | \$32,037.00 | \$20,269.51 | \$20,269.51 | \$0.00 | 63.26 |
| NIUEVOS Enero | \$32,037.00 | \$0.00 | \$32,037.00 | \$3,377.83 | \$3,377.83 | \$0.00 | 10.54 % |
| FEBRERO | \$0.00 | \$0.00 | \$0.00 | \$3,377.86 | \$3,377.86 | \$0.00 | 0.00 |
| MARZO | \$0.00 | \$0.00 | \$0.00 | \$3,377.83 | \$3,377.83 | \$0.00 | 0.00 % |
| ABRIL | \$0.00 | \$0.00 | \$0.00 | \$3,377.83 | \$3,377.83 | \$0.00 | 0.00 |
| MAYO | \$0.00 | \$0.00 | \$0.00 | \$3,377.83 | \$3,377.83 | \$0.00 | 0.00 % |
| JUNIO | \$0.00 | \$0.00 | \$0.00 | \$3,377.83 | \$3,377.83 | \$0.00 | 0.00 |
| Rendimientos FinancieroS | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$2.50 | \$0.00 | 0.00 % |
| 82.00 APORTACIONES | \$22,492,003.00 | \$0.00 | \$22,492,003.00 | \$14,371,757.51 | \$14,371,757.51 | \$0.00 | 63.89 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL | \$12,146,797.00 | \$0.00 | \$12,146,797.00 | \$8,458,645.90 | \$8,458,645.90 | \$0.00 | 69.63 |
| Enero | \$12,146,797.00 | \$0.00 | \$12,146,797.00 | \$1,409,773.80 | \$1,409,773.80 | \$0.00 | 11.60 |
| Febrero | \$0.00 | \$0.00 | \$0.00 | \$1,409,776.90 | \$1,409,776.90 | \$0.00 | 0.00 % |
| Marzo | \$0.00 | \$0.00 | \$0.00 | \$1,409,773.80 | \$1,409,773.80 | \$0.00 | 0.00 |
| Abril | \$0.00 | \$0.00 | \$0.00 | \$1,409,773.80 | \$1,409,773.80 | \$0.00 | 0.00 % |
| Mayo | \$0.00 | \$0.00 | \$0.00 | \$1,409,773.80 | \$1,409,773.80 | \$0.00 | 0.00 |
| Junio | \$0.00 | \$0.00 | \$0.00 | \$1,409,773.80 | \$1,409,773.80 | \$0.00 | 0.00 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL | \$10,345,206.00 | \$0.00 | \$10,345,206.00 | \$5,913,111.61 | \$5,913,111.61 | \$0.00 | 57.15 |
| Enero | \$10,345,206.00 | \$0.00 | \$10,345,206.00 | \$985,517.25 | \$985,517.25 | \$0.00 | 9.52 % |
| Febrero | \$0.00 | \$0.00 | \$0.00 | \$985,525.36 | \$985,525.36 | \$0.00 | 0.00 |
| Marzo | \$0.00 | \$0.00 | \$0.00 | \$985,517.25 | \$985,517.25 | \$0.00 | 0.00 % |
| Abril | \$0.00 | \$0.00 | \$0.00 | \$985,517.25 | \$985,517.25 | \$0.00 | 0.00 |
| Mayo | \$0.00 | \$0.00 | \$0.00 | \$985,517.25 | \$985,517.25 | \$0.00 | 0.00 % |
| Junio | \$0.00 | \$0.00 | \$0.00 | \$985,517.25 | \$985,517.25 | \$0.00 | 0.00 |
| 83.00 CONVENIOS | \$0.00 | \$0.00 | \$0.00 | \$4,795,436.79 | \$4,795,436.79 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE LA RENTA | \$0.00 | \$0.00 | \$0.00 | \$1,495,436.38 | \$1,495,436.38 | \$0.00 | 0.00 |
| Febrero | \$0.00 | \$0.00 | \$0.00 | \$288,456.38 | \$288,456.38 | \$0.00 | 0.00 % |
| Abril | \$0.00 | \$0.00 | \$0.00 | \$774,393.00 | \$774,393.00 | \$0.00 | 0.00 |
| Mayo | \$0.00 | \$0.00 | \$0.00 | \$145,251.00 | \$145,251.00 | \$0.00 | 0.00 % |
| Junio | \$0.00 | \$0.00 | \$0.00 | \$287,336.00 | \$287,336.00 | \$0.00 | 0.00 |
| APOYO A MUNICIPIOS | \$0.00 | \$0.00 | \$0.00 | \$3,300,000.41 | \$3,300,000.41 | \$0.00 | 0.00 % |
| Mayo | \$0.00 | \$0.00 | \$0.00 | \$1,300,000.00 | \$1,300,000.00 | \$0.00 | 0.00 |
| Junio | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 | 0.00 % |



Municipio de Santiago de Anaya
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales

Fecha y 04/jul./2019

11:07 a. m.

Usr: Belem

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------|-------------------------------------|---|---------------------------------------|--------------------------------|--------------------------------|-----------------------------------|---|
| Intereses Bancarios | \$0.00 | \$0.00 | \$0.00 | \$0.41 | \$0.41 | \$0.00 | 0.00 % |
| Total | \$58,339,350.22 | \$0.00 | \$58,339,350.22 | \$46,222,917.89 | \$46,222,917.89 | \$0.00 | 79.23 |