

100000	SERVICIOS PERSONALES	\$26,170,597.49	\$65,000.00	\$26,235,597.49	\$5,691,498.96	\$5,691,498.96	\$5,691,498.96	\$5,691,498.96	\$20,544,098.53
110000	Remuneraciones al personal de carácter	\$22,117,589.46	-\$48,750.00	\$22,068,839.46	\$5,515,353.61	\$5,515,353.61	\$5,515,353.61	\$5,515,353.61	\$16,553,485.85
111000	Dietas	\$3,226,633.44	\$0.00	\$3,226,633.44	\$990,832.00	\$990,832.00	\$990,832.00	\$990,832.00	\$2,235,801.44
111001	Dietas	\$3,226,633.44	\$0.00	\$3,226,633.44	\$990,832.00	\$990,832.00	\$990,832.00	\$990,832.00	\$2,235,801.44
113000	Sueldos base al personal permanente	\$18,890,956.02	-\$48,750.00	\$18,842,206.02	\$4,524,521.61	\$4,524,521.61	\$4,524,521.61	\$4,524,521.61	\$14,317,684.41
113001	Sueldos	\$18,890,956.02	-\$48,750.00	\$18,842,206.02	\$4,524,521.61	\$4,524,521.61	\$4,524,521.61	\$4,524,521.61	\$14,317,684.41
120000	Remuneraciones al personal de carácter	\$149,400.00	\$20,000.00	\$169,400.00	\$14,128.07	\$14,128.07	\$14,128.07	\$14,128.07	\$155,271.93
122000	Sueldos base al personal eventual	\$149,400.00	\$20,000.00	\$169,400.00	\$14,128.07	\$14,128.07	\$14,128.07	\$14,128.07	\$155,271.93
122001	Sueldo Base a Personal Eventual	\$149,400.00	\$20,000.00	\$169,400.00	\$14,128.07	\$14,128.07	\$14,128.07	\$14,128.07	\$155,271.93
130000	Remuneraciones adicionales y especiales	\$3,903,608.03	\$24,999.99	\$3,928,608.02	\$120,853.73	\$120,853.73	\$120,853.73	\$120,853.73	\$3,807,754.29
132000	Primas de vacaciones, dominical y gratificación	\$3,783,608.03	-\$50,000.01	\$3,733,608.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,733,608.02
132002	Gratificación Anual	\$3,783,608.03	-\$50,000.01	\$3,733,608.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,733,608.02
133000	Horas extraordinarias	\$0.00	\$50,000.01	\$50,000.01	\$27,049.73	\$27,049.73	\$27,049.73	\$27,049.73	\$22,950.28
133001	Horas extras	\$0.00	\$50,000.01	\$50,000.01	\$27,049.73	\$27,049.73	\$27,049.73	\$27,049.73	\$22,950.28
134000	Compensaciones	\$120,000.00	\$24,999.99	\$144,999.99	\$93,804.00	\$93,804.00	\$93,804.00	\$93,804.00	\$51,195.99
134001	Compensaciones	\$120,000.00	\$24,999.99	\$144,999.99	\$93,804.00	\$93,804.00	\$93,804.00	\$93,804.00	\$51,195.99
150000	Otras prestaciones sociales y económicas	\$0.00	\$68,750.01	\$68,750.01	\$41,163.55	\$41,163.55	\$41,163.55	\$41,163.55	\$27,586.46
159000	Otras prestaciones sociales y económicas	\$0.00	\$68,750.01	\$68,750.01	\$41,163.55	\$41,163.55	\$41,163.55	\$41,163.55	\$27,586.46
159002	Otras Prestaciones	\$0.00	\$68,750.01	\$68,750.01	\$41,163.55	\$41,163.55	\$41,163.55	\$41,163.55	\$27,586.46
200000	MATERIALES Y SUMINISTROS	\$3,556,547.18	\$56,735.31	\$3,613,282.49	\$636,021.40	\$636,021.40	\$636,021.40	\$638,021.40	\$2,977,261.09
210000	Materiales de administración, emisión de	\$581,065.60	-\$10,625.00	\$570,440.60	\$123,754.52	\$123,754.52	\$123,754.52	\$123,754.52	\$446,686.08
211000	Materiales, útiles y equipos menores de oficina	\$197,374.00	-\$32,499.99	\$164,874.01	\$11,273.93	\$11,273.93	\$11,273.93	\$11,273.93	\$153,600.08
211001	Material de Oficina	\$197,374.00	-\$32,499.99	\$164,874.01	\$11,273.93	\$11,273.93	\$11,273.93	\$11,273.93	\$153,600.08
212000	Materiales y útiles de impresión y reproducción	\$178,656.00	\$0.00	\$178,656.00	\$92,068.87	\$92,068.87	\$92,068.87	\$92,068.87	\$86,587.13
212001	Materiales y Útiles de Impresión	\$178,656.00	\$0.00	\$178,656.00	\$92,068.87	\$92,068.87	\$92,068.87	\$92,068.87	\$86,587.13
214000	Materiales, útiles y equipos menores de	\$114,400.00	-\$3,125.01	\$111,274.99	\$6,450.00	\$6,450.00	\$6,450.00	\$6,450.00	\$104,824.99
214001	Material para Bienes Informáticos	\$114,400.00	-\$3,125.01	\$111,274.99	\$6,450.00	\$6,450.00	\$6,450.00	\$6,450.00	\$104,824.99
216000	Material de limpieza	\$86,435.60	\$25,000.00	\$111,435.60	\$13,961.72	\$13,961.72	\$13,961.72	\$13,961.72	\$97,473.88
216001	Material de Limpieza	\$86,435.60	\$25,000.00	\$111,435.60	\$13,961.72	\$13,961.72	\$13,961.72	\$13,961.72	\$97,473.88
217000	Materiales y útiles de enseñanza	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
217001	Material Didáctico	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
220000	Alimentos y utensilios	\$224,100.00	\$2,000.00	\$226,100.00	\$19,939.69	\$19,939.69	\$19,939.69	\$19,939.69	\$206,160.31
221000	Productos alimenticios para personas	\$224,100.00	\$0.00	\$224,100.00	\$19,268.11	\$19,268.11	\$19,268.11	\$19,268.11	\$204,831.89
221001	Alimentación de Personas	\$224,100.00	\$0.00	\$224,100.00	\$19,268.11	\$19,268.11	\$19,268.11	\$19,268.11	\$204,831.89



Municipio de Santiago de Anaya

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/mar./2019

Fecha y 09/abr./2019

Usr: Belem

08:20 p. m.

223000	Utensilios para el servicio de alimentación	\$0.00	\$2,000.00	\$2,000.00	\$671.58	\$671.58	\$671.58	\$671.58	\$1,328.42
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$2,000.00	\$2,000.00	\$671.58	\$671.58	\$671.58	\$671.58	\$1,328.42
240000	Materiales y artículos de construcción y de	\$329,800.00	\$9,260.30	\$339,060.30	\$129,802.55	\$129,802.55	\$129,802.55	\$129,802.55	\$209,257.75
245000	Vidrio y productos de vidrio	\$29,300.00	-\$624.99	\$28,675.01	\$0.00	\$0.00	\$0.00	\$0.00	\$28,675.01
245001	Vidrio y productos de vidrio	\$29,300.00	-\$624.99	\$28,675.01	\$0.00	\$0.00	\$0.00	\$0.00	\$28,675.01
246000	Material eléctrico y electrónico	\$292,700.00	\$4,885.29	\$297,585.29	\$126,594.55	\$126,594.55	\$126,594.55	\$126,594.55	\$170,990.74
246001	Material Eléctrico	\$292,700.00	-\$10,650.00	\$282,050.00	\$64,453.35	\$64,453.35	\$64,453.35	\$64,453.35	\$217,596.65
246002	Material Electrónico	\$0.00	\$15,535.29	\$15,535.29	\$62,141.20	\$62,141.20	\$62,141.20	\$62,141.20	-\$46,605.91
247000	Artículos metálicos para la construcción	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00
247001	Artículos metálicos para la construcción	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00
248000	Materiales complementarios	\$0.00	\$5,000.00	\$5,000.00	\$3,208.00	\$3,208.00	\$3,208.00	\$3,208.00	\$1,792.00
248001	Materiales complementarios	\$0.00	\$5,000.00	\$5,000.00	\$3,208.00	\$3,208.00	\$3,208.00	\$3,208.00	\$1,792.00
250000	Productos químicos, farmacéuticos y de	\$141,500.00	\$500.01	\$142,000.01	\$71,397.59	\$71,397.59	\$71,397.59	\$73,397.59	\$70,602.42
251000	Productos químicos básicos	\$0.00	\$500.01	\$500.01	\$2,767.00	\$2,767.00	\$2,767.00	\$2,767.00	-\$2,266.99
251001	Sustancias Químicas	\$0.00	\$500.01	\$500.01	\$2,767.00	\$2,767.00	\$2,767.00	\$2,767.00	-\$2,266.99
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
253000	Medicinas y productos farmacéuticos	\$126,400.00	\$0.00	\$126,400.00	\$65,124.42	\$65,124.42	\$65,124.42	\$67,124.42	\$61,275.58
253001	Medicinas y Productos Farmacéuticos	\$126,400.00	\$0.00	\$126,400.00	\$65,124.42	\$65,124.42	\$65,124.42	\$67,124.42	\$61,275.58
254000	Materiales, accesorios y suministros médicos	\$13,200.00	\$0.00	\$13,200.00	\$3,506.17	\$3,506.17	\$3,506.17	\$3,506.17	\$9,693.83
254001	Materiales y Suministros Médicos	\$13,200.00	\$0.00	\$13,200.00	\$3,506.17	\$3,506.17	\$3,506.17	\$3,506.17	\$9,693.83
260000	Combustibles, lubricantes y aditivos	\$1,839,947.00	\$40,600.00	\$1,880,547.00	\$235,672.69	\$235,672.69	\$235,672.69	\$235,672.69	\$1,644,874.31
261000	Combustibles, lubricantes y aditivos	\$1,839,947.00	\$40,600.00	\$1,880,547.00	\$235,672.69	\$235,672.69	\$235,672.69	\$235,672.69	\$1,644,874.31
261001	Combustibles y Lubricantes vehículos y equipos	\$1,839,947.00	\$40,600.00	\$1,880,547.00	\$235,672.69	\$235,672.69	\$235,672.69	\$235,672.69	\$1,644,874.31
270000	Vestuario, blancos, prendas de protección y	\$176,934.58	\$13,749.99	\$190,684.57	\$36,457.00	\$36,457.00	\$36,457.00	\$36,457.00	\$154,227.57
271000	Vestuario y uniformes	\$161,134.58	\$13,749.99	\$174,884.57	\$32,557.00	\$32,557.00	\$32,557.00	\$32,557.00	\$142,327.57
271001	Vestuario, Uniformes	\$161,134.58	\$13,749.99	\$174,884.57	\$32,557.00	\$32,557.00	\$32,557.00	\$32,557.00	\$142,327.57
273000	Artículos deportivos	\$15,800.00	\$0.00	\$15,800.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$11,900.00
273001	Artículos Deportivos	\$15,800.00	\$0.00	\$15,800.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$11,900.00
290000	Herramientas, refacciones y accesorios	\$263,200.00	\$1,250.01	\$264,450.01	\$18,997.36	\$18,997.36	\$18,997.36	\$18,997.36	\$245,452.65
291000	Herramientas menores	\$71,200.00	\$1,250.01	\$72,450.01	\$5,417.36	\$5,417.36	\$5,417.36	\$5,417.36	\$67,032.65
291001	Herramientas Menores	\$71,200.00	\$1,250.01	\$72,450.01	\$5,417.36	\$5,417.36	\$5,417.36	\$5,417.36	\$67,032.65
296000	Refacciones y accesorios menores de equipo de	\$141,800.00	\$0.00	\$141,800.00	\$13,580.00	\$13,580.00	\$13,580.00	\$13,580.00	\$128,220.00
296001	Refacciones	\$141,800.00	\$0.00	\$141,800.00	\$13,580.00	\$13,580.00	\$13,580.00	\$13,580.00	\$128,220.00

298000	Refacciones y accesorios menores de	\$50,200.00	\$0.00	\$50,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,200.00
298001	Refacciones y accesorios menores de	\$50,200.00	\$0.00	\$50,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,200.00
300000	SERVICIOS GENERALES	\$10,028,109.27	\$235,310.98	\$10,263,420.25	\$2,156,096.29	\$2,156,096.29	\$2,156,096.29	\$2,156,096.29	\$8,107,323.96
310000	Servicios básicos	\$4,953,322.12	\$26,999.99	\$4,980,322.11	\$704,700.60	\$704,700.60	\$704,700.60	\$704,700.60	\$4,275,621.51
311000	Energía eléctrica	\$4,610,802.12	-\$1,250.01	\$4,609,552.11	\$646,482.60	\$646,482.60	\$646,482.60	\$646,482.60	\$3,963,069.51
311001	Servicio de Energía Eléctrica	\$4,610,802.12	-\$1,250.01	\$4,609,552.11	\$646,482.60	\$646,482.60	\$646,482.60	\$646,482.60	\$3,963,069.51
312000	Gas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
312001	Gas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
313000	Agua	\$24,320.00	\$0.00	\$24,320.00	\$24,012.00	\$24,012.00	\$24,012.00	\$24,012.00	\$308.00
313001	Servicio de Agua	\$24,320.00	\$0.00	\$24,320.00	\$24,012.00	\$24,012.00	\$24,012.00	\$24,012.00	\$308.00
314000	Telefonía tradicional	\$170,100.00	\$3,250.01	\$173,350.01	\$4,497.00	\$4,497.00	\$4,497.00	\$4,497.00	\$168,853.01
314001	Servicio Telefónico Tradicional	\$170,100.00	\$3,250.01	\$173,350.01	\$4,497.00	\$4,497.00	\$4,497.00	\$4,497.00	\$168,853.01
316000	Servicios de telecomunicaciones y satélites	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
316001	Servicios de Telecomunicaciones	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
317000	Servicios de acceso de Internet, redes y	\$141,500.00	\$24,999.99	\$166,499.99	\$29,709.00	\$29,709.00	\$29,709.00	\$29,709.00	\$136,790.99
317001	Servicios de Conducción de Señales Analógicas	\$141,500.00	\$24,999.99	\$166,499.99	\$29,709.00	\$29,709.00	\$29,709.00	\$29,709.00	\$136,790.99
320000	Servicios de arrendamiento	\$2,648,652.00	\$74,999.98	\$2,723,651.98	\$510,305.52	\$510,305.52	\$510,305.52	\$510,305.52	\$2,213,346.46
321000	Arrendamiento de terrenos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
321001	Arrendamiento de terrenos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
322000	Arrendamiento de edificios	\$110,400.00	\$0.00	\$110,400.00	\$17,900.00	\$17,900.00	\$17,900.00	\$17,900.00	\$92,500.00
322001	Arrendamiento de edificios	\$110,400.00	\$0.00	\$110,400.00	\$17,900.00	\$17,900.00	\$17,900.00	\$17,900.00	\$92,500.00
325000	Arrendamiento de equipo de transporte	\$32,600.00	\$34,999.99	\$67,599.99	\$13,660.00	\$13,660.00	\$13,660.00	\$13,660.00	\$53,939.99
325001	Servicios de arrendamiento de vehículos y	\$32,600.00	\$34,999.99	\$67,599.99	\$13,660.00	\$13,660.00	\$13,660.00	\$13,660.00	\$53,939.99
326000	Arrendamiento de maquinaria, otros equipos y	\$577,440.00	\$0.00	\$577,440.00	\$260,118.00	\$260,118.00	\$260,118.00	\$260,118.00	\$317,322.00
326001	Arrendamiento de Maquinaria y Equipo	\$577,440.00	\$0.00	\$577,440.00	\$260,118.00	\$260,118.00	\$260,118.00	\$260,118.00	\$317,322.00
329000	Otros arrendamientos	\$1,913,212.00	\$39,999.99	\$1,953,211.99	\$218,627.52	\$218,627.52	\$218,627.52	\$218,627.52	\$1,734,584.47
329001	Otros arrendamientos	\$1,913,212.00	\$39,999.99	\$1,953,211.99	\$218,627.52	\$218,627.52	\$218,627.52	\$218,627.52	\$1,734,584.47
330000	Servicios profesionales, científicos, técnicos	\$0.00	\$59,000.01	\$59,000.01	\$38,937.07	\$38,937.07	\$38,937.07	\$38,937.07	\$20,062.94
331000	Servicios legales, de contabilidad, auditoría y	\$0.00	\$50,000.01	\$50,000.01	\$33,457.07	\$33,457.07	\$33,457.07	\$33,457.07	\$16,542.94
331003	Servicios de Consultoría	\$0.00	\$50,000.01	\$50,000.01	\$33,457.07	\$33,457.07	\$33,457.07	\$33,457.07	\$16,542.94
333000	Servicios de consultoría administrativa,	\$0.00	\$4,000.00	\$4,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$520.00
333001	Servicios de informática	\$0.00	\$4,000.00	\$4,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$520.00
334000	Servicios de capacitación	\$0.00	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00
334001	Capacitación	\$0.00	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00



Municipio de Santiago de Anaya

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/mar./2019

Fecha y 09/abr./2019

Usr: Belem

08:20 p. m.

340000	Servicios financieros, bancarios y	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
341000	Servicios financieros y bancarios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
341001	Intereses, Descuentos, y otros Servicios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
350000	Servicios de instalación, reparación,	\$211,020.00	\$46,768.75	\$257,788.75	\$169,594.30	\$169,594.30	\$169,594.30	\$169,594.30	\$88,194.45
351000	Conservación y mantenimiento menor de	\$75,800.00	-\$1,249.99	\$74,550.01	\$67,592.70	\$67,592.70	\$67,592.70	\$67,592.70	\$6,957.31
351001	Conservación y mantenimiento menor de	\$75,800.00	-\$1,249.99	\$74,550.01	\$67,592.70	\$67,592.70	\$67,592.70	\$67,592.70	\$6,957.31
352000	Instalación, reparación y mantenimiento de	\$0.00	\$5,126.24	\$5,126.24	\$4,801.00	\$4,801.00	\$4,801.00	\$4,801.00	\$325.24
352001	Mantenimiento de Mobiliario y Equipo de	\$0.00	\$126.24	\$126.24	\$505.00	\$505.00	\$505.00	\$505.00	-\$378.76
352002	Mantenimiento de Equipo y Aparatos de	\$0.00	\$5,000.00	\$5,000.00	\$4,296.00	\$4,296.00	\$4,296.00	\$4,296.00	\$704.00
353000	Instalación, reparación y mantenimiento de	\$0.00	\$6,642.50	\$6,642.50	\$5,553.60	\$5,553.60	\$5,553.60	\$5,553.60	\$1,088.90
353001	Mantenimiento de bienes informáticos	\$0.00	\$6,642.50	\$6,642.50	\$5,553.60	\$5,553.60	\$5,553.60	\$5,553.60	\$1,088.90
355000	Reparación y mantenimiento de equipo de	\$135,220.00	\$11,249.99	\$146,469.99	\$56,330.20	\$56,330.20	\$56,330.20	\$56,330.20	\$90,139.79
355001	Mantenimiento de Vehículos	\$135,220.00	-\$1,250.01	\$133,969.99	\$18,473.20	\$18,473.20	\$18,473.20	\$18,473.20	\$115,496.79
355002	Reparación Mayor de Vehículos	\$0.00	\$12,500.00	\$12,500.00	\$37,857.00	\$37,857.00	\$37,857.00	\$37,857.00	-\$25,357.00
357000	Instalación, reparación y mantenimiento de	\$0.00	\$20,000.00	\$20,000.00	\$15,860.80	\$15,860.80	\$15,860.80	\$15,860.80	\$4,139.20
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$20,000.00	\$20,000.00	\$15,860.80	\$15,860.80	\$15,860.80	\$15,860.80	\$4,139.20
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$5,000.01	\$5,000.01	\$19,456.00	\$19,456.00	\$19,456.00	\$19,456.00	-\$14,455.99
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$5,000.01	\$5,000.01	\$19,456.00	\$19,456.00	\$19,456.00	\$19,456.00	-\$14,455.99
360000	Servicios de comunicación social y	\$141,100.00	\$0.00	\$141,100.00	\$8,730.00	\$8,730.00	\$8,730.00	\$8,730.00	\$132,370.00
361000	Difusión por radio, televisión y otros medios de	\$95,900.00	\$0.00	\$95,900.00	\$8,730.00	\$8,730.00	\$8,730.00	\$8,730.00	\$87,170.00
361002	Impresiones y Publicaciones Oficiales	\$95,900.00	\$0.00	\$95,900.00	\$8,730.00	\$8,730.00	\$8,730.00	\$8,730.00	\$87,170.00
364000	Servicios de revelado de fotografías	\$45,200.00	\$0.00	\$45,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,200.00
364001	Servicios de revelado de fotografías	\$45,200.00	\$0.00	\$45,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,200.00
370000	Servicios de traslado y viáticos	\$14,025.00	\$10,000.00	\$24,025.00	\$4,316.00	\$4,316.00	\$4,316.00	\$4,316.00	\$19,709.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$3,237.00	\$3,237.00	\$3,237.00	\$3,237.00	\$6,763.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$3,237.00	\$3,237.00	\$3,237.00	\$3,237.00	\$6,763.00
375000	Viáticos en el país	\$14,025.00	\$0.00	\$14,025.00	\$1,079.00	\$1,079.00	\$1,079.00	\$1,079.00	\$12,946.00
375001	Viáticos en el país	\$14,025.00	\$0.00	\$14,025.00	\$1,079.00	\$1,079.00	\$1,079.00	\$1,079.00	\$12,946.00
380000	Servicios oficiales	\$1,094,300.00	\$20,625.02	\$1,114,925.02	\$564,262.80	\$564,262.80	\$564,262.80	\$564,262.80	\$550,662.22
381000	Gastos de ceremonial	\$175,800.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,800.00
381001	Gastos de Ceremonial	\$175,800.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,800.00
382000	Gastos de orden social y cultural	\$918,500.00	\$20,625.02	\$939,125.02	\$564,262.80	\$564,262.80	\$564,262.80	\$564,262.80	\$374,862.22
382001	Gastos de orden social	\$0.00	\$1,250.01	\$1,250.01	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	-\$257.99
382002	Eventos Culturales	\$918,500.00	\$19,375.01	\$937,875.01	\$562,754.80	\$562,754.80	\$562,754.80	\$562,754.80	\$375,120.21

390000	Otros servicios generales	\$963,090.15	-\$3,082.77	\$960,007.38	\$155,250.00	\$155,250.00	\$155,250.00	\$155,250.00	\$804,757.38
391000	Servicios funerarios y de cementerios	\$275,000.00	\$624.99	\$275,624.99	\$37,280.00	\$37,280.00	\$37,280.00	\$37,280.00	\$238,344.99
391001	Servicios funerarios y de cementerios	\$275,000.00	\$624.99	\$275,624.99	\$37,280.00	\$37,280.00	\$37,280.00	\$37,280.00	\$238,344.99
392000	Impuestos y derechos	\$97,537.00	-\$1,250.01	\$96,286.99	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$90,022.99
392006	Pago de derechos	\$97,537.00	-\$1,250.01	\$96,286.99	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$90,022.99
398000	Impuesto sobre nóminas y otros que se deriven	\$590,553.15	-\$2,457.75	\$588,095.40	\$111,706.00	\$111,706.00	\$111,706.00	\$111,706.00	\$476,389.40
398001	Impuesto sobre nóminas y otros que se deriven	\$590,553.15	-\$2,457.75	\$588,095.40	\$111,706.00	\$111,706.00	\$111,706.00	\$111,706.00	\$476,389.40
400000	TRANSFERENCIAS, ASIGNACIONES,	\$4,327,379.15	\$0.00	\$4,327,379.15	\$1,170,455.08	\$1,170,455.08	\$1,170,455.08	\$1,170,455.08	\$3,156,924.07
430000	Subsidios y subvenciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
434000	Subsidios a la prestación de servicios públicos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
434001	Subsidios a la prestación de servicios públicos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
440000	Ayudas sociales	\$3,534,131.75	\$0.00	\$3,534,131.75	\$1,090,931.08	\$1,090,931.08	\$1,090,931.08	\$1,090,931.08	\$2,443,200.67
441000	Ayudas sociales a personas	\$1,935,700.00	\$0.00	\$1,935,700.00	\$804,115.80	\$804,115.80	\$804,115.80	\$804,115.80	\$1,131,584.20
441001	Ayudas sociales a personas	\$1,935,700.00	\$0.00	\$1,935,700.00	\$804,115.80	\$804,115.80	\$804,115.80	\$804,115.80	\$1,131,584.20
443000	Ayudas sociales a instituciones de enseñanza	\$962,211.75	\$0.00	\$962,211.75	\$103,423.28	\$103,423.28	\$103,423.28	\$103,423.28	\$858,788.47
443001	Ayudas sociales a instituciones de enseñanza	\$962,211.75	\$0.00	\$962,211.75	\$103,423.28	\$103,423.28	\$103,423.28	\$103,423.28	\$858,788.47
445000	Ayudas sociales a instituciones sin fines de lucro	\$636,220.00	\$0.00	\$636,220.00	\$183,392.00	\$183,392.00	\$183,392.00	\$183,392.00	\$452,828.00
445002	Subsidios a organizaciones diversas	\$636,220.00	\$0.00	\$636,220.00	\$183,392.00	\$183,392.00	\$183,392.00	\$183,392.00	\$452,828.00
450000	Pensiones y jubilaciones	\$718,247.40	\$0.00	\$718,247.40	\$79,524.00	\$79,524.00	\$79,524.00	\$79,524.00	\$638,723.40
452000	Jubilaciones	\$718,247.40	\$0.00	\$718,247.40	\$79,524.00	\$79,524.00	\$79,524.00	\$79,524.00	\$638,723.40
452001	Jubilaciones	\$718,247.40	\$0.00	\$718,247.40	\$79,524.00	\$79,524.00	\$79,524.00	\$79,524.00	\$638,723.40
500000	BIENES MUEBLES, INMUEBLES E	\$742,067.91	\$2,457.75	\$744,525.66	\$30,842.40	\$30,842.40	\$30,842.40	\$30,842.40	\$713,683.26
510000	Mobiliario y equipo de administración	\$76,667.91	\$0.00	\$76,667.91	\$21,011.40	\$21,011.40	\$21,011.40	\$21,011.40	\$55,656.51
511000	Muebles de oficina y estantería	\$76,667.91	-\$2,499.99	\$74,167.92	\$17,012.40	\$17,012.40	\$17,012.40	\$17,012.40	\$57,155.52
511001	Muebles de oficina y estantería	\$76,667.91	-\$2,499.99	\$74,167.92	\$17,012.40	\$17,012.40	\$17,012.40	\$17,012.40	\$57,155.52
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$2,499.99	\$2,499.99	\$3,999.00	\$3,999.00	\$3,999.00	\$3,999.00	-\$1,499.01
515001	Bienes informáticos	\$0.00	\$2,499.99	\$2,499.99	\$3,999.00	\$3,999.00	\$3,999.00	\$3,999.00	-\$1,499.01
520000	Mobiliario y equipo educacional y recreativo	\$125,600.00	\$2,457.75	\$128,057.75	\$9,831.00	\$9,831.00	\$9,831.00	\$9,831.00	\$118,226.75
523000	Cámaras fotográficas y de video	\$125,600.00	\$2,457.75	\$128,057.75	\$9,831.00	\$9,831.00	\$9,831.00	\$9,831.00	\$118,226.75
523001	Cámaras fotográficas y de video	\$125,600.00	\$2,457.75	\$128,057.75	\$9,831.00	\$9,831.00	\$9,831.00	\$9,831.00	\$118,226.75
530000	Equipo e instrumental médico y de laboratorio	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
531000	Equipo médico y de laboratorio	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
531001	Equipo médico y de laboratorio	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
540000	Vehiculos y equipo de transporte	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00

541000	Vehiculos y equipo terrestre	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
541001	Vehículos y Equipo Terrestre	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
542000	Carrocerías y remolques	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
542001	Carrocerías y remolques	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
560000	Maquinaria, otros equipos y herramientas	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
565000	Equipo de comunicación y telecomunicación	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
600000	INVERSION PUBLICA	\$13,514,649.22	\$2,124,892.60	\$15,639,541.82	\$2,152,729.05	\$2,152,729.05	\$2,152,729.05	\$2,152,729.05	\$13,486,812.77
610000	Obra pública en bienes de dominio público	\$13,514,649.22	\$2,124,892.60	\$15,639,541.82	\$2,152,729.05	\$2,152,729.05	\$2,152,729.05	\$2,152,729.05	\$13,486,812.77
614000	División de terrenos y construcción de obras de infraestructura	\$12,146,797.00	\$0.00	\$12,146,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,146,797.00
614001	División de terrenos y construcción de obras de infraestructura	\$12,146,797.00	\$0.00	\$12,146,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,146,797.00
615000	Construcción de vías de comunicación	\$1,367,852.22	\$2,124,892.60	\$3,492,744.82	\$2,152,729.05	\$2,152,729.05	\$2,152,729.05	\$2,152,729.05	\$1,340,015.77
615001	Construcción de vías de comunicación	\$1,367,852.22	\$2,124,892.60	\$3,492,744.82	\$2,152,729.05	\$2,152,729.05	\$2,152,729.05	\$2,152,729.05	\$1,340,015.77
Total		\$58,339,350.22	\$2,484,396.64	\$60,823,746.86	\$11,837,643.18	\$11,837,643.18	\$11,837,643.18	\$11,839,643.18	\$48,986,103.68