



Usr: Belem

Municipio de Santiago de Anaya Estado de Hidalgo

Fe

Fuente de Financiamiento
Objeto del Gasto

Ampliaciones
Aprobado /(Reducciones)

Presupuesto
Vigente

Comprometido

Presupuesto
Disponble para
Comprometer

Devengado

Comprometid
o No
Devengado

Presupuesto
Sin Devengar

Ejercido

14SA55 Rngresos Propios

100000	SERVICIOS PERSONALES	\$161,216.17	-\$51,773.62	\$109,442.55	\$109,442.55	\$0.00	\$109,442.55	\$0.00	\$0.00	\$109,442.55	\$1
120000	Remuneraciones al personal de carácter	\$139,216.17	-\$29,773.62	\$109,442.55	\$109,442.55	\$0.00	\$109,442.55	\$0.00	\$0.00	\$109,442.55	\$1
122000	Sueldos base al personal eventual	\$139,216.17	-\$29,773.62	\$109,442.55	\$109,442.55	\$0.00	\$109,442.55	\$0.00	\$0.00	\$109,442.55	\$1
122001	Sueldo Base a Personal Eventual	\$139,216.17	-\$29,773.62	\$109,442.55	\$109,442.55	\$0.00	\$109,442.55	\$0.00	\$0.00	\$109,442.55	\$1
170000	Pago de estímulos a servidores públicos	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171001	Estímulos	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,791,525.66	-\$694,202.93	\$1,097,322.73	\$1,097,322.73	\$0.00	\$1,097,322.73	\$0.00	\$0.00	\$1,097,322.73	\$1,0
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$310,107.07	-\$145,258.81	\$164,848.26	\$164,848.26	\$0.00	\$164,848.26	\$0.00	\$0.00	\$164,848.26	\$1
211000	Materiales, útiles y equipos menores de oficina	\$135,869.13	-\$112,751.81	\$23,117.32	\$23,117.32	\$0.00	\$23,117.32	\$0.00	\$0.00	\$23,117.32	\$
211001	Material de Oficina	\$135,869.13	-\$112,751.81	\$23,117.32	\$23,117.32	\$0.00	\$23,117.32	\$0.00	\$0.00	\$23,117.32	\$
212000	Materiales y útiles de impresión y reproducción	\$123,304.35	-\$22,235.87	\$101,068.48	\$101,068.48	\$0.00	\$101,068.48	\$0.00	\$0.00	\$101,068.48	\$1
212001	Materiales y Útiles de Impresión	\$123,304.35	-\$22,235.87	\$101,068.48	\$101,068.48	\$0.00	\$101,068.48	\$0.00	\$0.00	\$101,068.48	\$1
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$31,093.35	-\$18,053.33	\$13,040.02	\$13,040.02	\$0.00	\$13,040.02	\$0.00	\$0.00	\$13,040.02	\$
214001	Material para Bienes Informáticos	\$30,093.35	-\$18,853.33	\$11,240.02	\$11,240.02	\$0.00	\$11,240.02	\$0.00	\$0.00	\$11,240.02	\$
214002	Materiales de Grabación	\$1,000.00	\$800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$
216000	Material de limpieza	\$19,840.24	\$96.72	\$19,936.96	\$19,936.96	\$0.00	\$19,936.96	\$0.00	\$0.00	\$19,936.96	\$
216001	Material de Limpieza	\$19,840.24	\$96.72	\$19,936.96	\$19,936.96	\$0.00	\$19,936.96	\$0.00	\$0.00	\$19,936.96	\$
217000	Materiales y útiles de enseñanza	\$0.00	\$4,250.48	\$4,250.48	\$4,250.48	\$0.00	\$4,250.48	\$0.00	\$0.00	\$4,250.48	\$
217001	Material Didáctico	\$0.00	\$4,250.48	\$4,250.48	\$4,250.48	\$0.00	\$4,250.48	\$0.00	\$0.00	\$4,250.48	\$
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$3,435.00	\$3,435.00	\$3,435.00	\$0.00	\$3,435.00	\$0.00	\$0.00	\$3,435.00	\$
218001	Placas de circulación vehicular	\$0.00	\$3,435.00	\$3,435.00	\$3,435.00	\$0.00	\$3,435.00	\$0.00	\$0.00	\$3,435.00	\$
220000	Alimentos y utensilios	\$395,162.48	\$132,788.15	\$527,950.63	\$527,950.63	\$0.00	\$527,950.63	\$0.00	\$0.00	\$527,950.63	\$5
221000	Productos alimenticios para personas	\$385,816.66	\$141,404.97	\$527,221.63	\$527,221.63	\$0.00	\$527,221.63	\$0.00	\$0.00	\$527,221.63	\$5
221001	Alimentación de Personas	\$385,816.66	\$141,404.97	\$527,221.63	\$527,221.63	\$0.00	\$527,221.63	\$0.00	\$0.00	\$527,221.63	\$5
223000	Utensilios para el servicio de alimentación	\$9,345.82	-\$8,616.82	\$729.00	\$729.00	\$0.00	\$729.00	\$0.00	\$0.00	\$729.00	\$
223001	Utensilios para el Servicio de Alimentación	\$9,345.82	-\$8,616.82	\$729.00	\$729.00	\$0.00	\$729.00	\$0.00	\$0.00	\$729.00	\$
240000	Materiales y artículos de construcción y de reparación	\$150,778.93	-\$53,764.47	\$97,014.46	\$97,014.46	\$0.00	\$97,014.46	\$0.00	\$0.00	\$97,014.46	\$
246000	Material eléctrico y electrónico	\$97,554.44	-\$10,059.57	\$87,494.87	\$87,494.87	\$0.00	\$87,494.87	\$0.00	\$0.00	\$87,494.87	\$



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hora de Impri

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto	hora de Impri		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido		
						Comprometer	Devengado	Devengado			
246001	Material Eléctrico	\$97,554.44	-\$92,354.57	\$5,199.87	\$5,199.87	\$0.00	\$5,199.87	\$0.00	\$0.00	\$5,199.87	
246002	Material Electrónico	\$0.00	\$82,295.00	\$82,295.00	\$82,295.00	\$0.00	\$82,295.00	\$0.00	\$0.00	\$82,295.00	\$
247000	Artículos metálicos para la construcción	\$24,398.81	-\$24,398.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
247001	Artículos metálicos para la construcción	\$24,398.81	-\$24,398.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
248000	Materiales complementarios	\$8,123.60	\$1,395.99	\$9,519.59	\$9,519.59	\$0.00	\$9,519.59	\$0.00	\$0.00	\$9,519.59	
248001	Materiales complementarios	\$8,123.60	\$1,395.99	\$9,519.59	\$9,519.59	\$0.00	\$9,519.59	\$0.00	\$0.00	\$9,519.59	
249000	Otros materiales y artículos de construcción y reparación	\$20,702.08	-\$20,702.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
249001	Otros materiales y artículos de construcción y reparación	\$20,702.08	-\$20,702.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
250000	Productos químicos, farmacéuticos y de laboratorio	\$151,445.89	-\$24,898.18	\$126,547.71	\$126,547.71	\$0.00	\$126,547.71	\$0.00	\$0.00	\$126,547.71	\$1
251000	Productos químicos básicos	\$12,900.57	-\$7,942.97	\$4,957.60	\$4,957.60	\$0.00	\$4,957.60	\$0.00	\$0.00	\$4,957.60	
251001	Sustancias Químicas	\$12,900.57	-\$7,942.97	\$4,957.60	\$4,957.60	\$0.00	\$4,957.60	\$0.00	\$0.00	\$4,957.60	
253000	Medicinas y productos farmacéuticos	\$138,545.32	-\$16,955.21	\$121,590.11	\$121,590.11	\$0.00	\$121,590.11	\$0.00	\$0.00	\$121,590.11	\$1
253001	Medicinas y Productos Farmacéuticos	\$138,545.32	-\$16,955.21	\$121,590.11	\$121,590.11	\$0.00	\$121,590.11	\$0.00	\$0.00	\$121,590.11	\$1
260000	Combustibles, lubricantes y aditivos	\$608,907.54	-\$468,220.09	\$140,687.45	\$140,687.45	\$0.00	\$140,687.45	\$0.00	\$0.00	\$140,687.45	\$1
261000	Combustibles, lubricantes y aditivos	\$608,907.54	-\$468,220.09	\$140,687.45	\$140,687.45	\$0.00	\$140,687.45	\$0.00	\$0.00	\$140,687.45	\$1
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$608,907.54	-\$468,220.09	\$140,687.45	\$140,687.45	\$0.00	\$140,687.45	\$0.00	\$0.00	\$140,687.45	\$1
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$7,916.20	-\$4,056.75	\$3,859.45	\$3,859.45	\$0.00	\$3,859.45	\$0.00	\$0.00	\$3,859.45	
271000	Vestuario y uniformes	\$4,176.00	-\$2,016.00	\$2,160.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$2,160.00	
271001	Vestuario, Uniformes	\$4,176.00	-\$2,016.00	\$2,160.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$2,160.00	
272000	Prendas de seguridad y protección personal	\$1,513.00	\$186.45	\$1,699.45	\$1,699.45	\$0.00	\$1,699.45	\$0.00	\$0.00	\$1,699.45	
272001	Prendas de Protección	\$1,513.00	\$186.45	\$1,699.45	\$1,699.45	\$0.00	\$1,699.45	\$0.00	\$0.00	\$1,699.45	
273000	Artículos deportivos	\$2,227.20	-\$2,227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
273001	Artículos Deportivos	\$2,227.20	-\$2,227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
290000	Herramientas, refacciones y accesorios menores	\$167,207.55	-\$130,792.78	\$36,414.77	\$36,414.77	\$0.00	\$36,414.77	\$0.00	\$0.00	\$36,414.77	\$
291000	Herramientas menores	\$39,355.50	-\$31,678.08	\$7,677.42	\$7,677.42	\$0.00	\$7,677.42	\$0.00	\$0.00	\$7,677.42	
291001	Herramientas Menores	\$39,355.50	-\$31,678.08	\$7,677.42	\$7,677.42	\$0.00	\$7,677.42	\$0.00	\$0.00	\$7,677.42	
292000	Refacciones y accesorios menores de edificios	\$1,522.00	-\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
292001	Refacciones y accesorios menores de edificios	\$1,522.00	-\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
296000	Refacciones y accesorios menores de equipo de transporte	\$105,854.00	-\$101,454.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	
296001	Refacciones	\$105,854.00	-\$101,454.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$20,476.05	\$3,861.30	\$24,337.35	\$24,337.35	\$0.00	\$24,337.35	\$0.00	\$0.00	\$24,337.35	\$



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Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido		
						Comprometer	Devengado	Devengado			
298001	Refacciones y accesorios menores de maquinaria y	\$20,476.05	\$3,861.30	\$24,337.35	\$24,337.35	\$0.00	\$24,337.35	\$0.00	\$0.00	\$24,337.35	\$
300000	SERVICIOS GENERALES	\$2,114,776.30	\$818,533.82	\$2,933,310.12	\$2,933,310.12	\$0.00	\$2,933,310.12	\$0.00	\$0.00	\$2,933,310.12	\$2,9
310000	Servicios básicos	\$91,063.01	-\$37,131.42	\$53,931.59	\$53,931.59	\$0.00	\$53,931.59	\$0.00	\$0.00	\$53,931.59	\$
311000	Energía eléctrica	\$51,706.00	-\$50,913.00	\$793.00	\$793.00	\$0.00	\$793.00	\$0.00	\$0.00	\$793.00	
311001	Servicio de Energía Eléctrica	\$51,706.00	-\$50,913.00	\$793.00	\$793.00	\$0.00	\$793.00	\$0.00	\$0.00	\$793.00	
312000	Gas	\$8,058.01	-\$618.73	\$7,439.28	\$7,439.28	\$0.00	\$7,439.28	\$0.00	\$0.00	\$7,439.28	
312001	Gas	\$8,058.01	-\$618.73	\$7,439.28	\$7,439.28	\$0.00	\$7,439.28	\$0.00	\$0.00	\$7,439.28	
313000	Agua	\$2,728.00	\$25,473.31	\$28,201.31	\$28,201.31	\$0.00	\$28,201.31	\$0.00	\$0.00	\$28,201.31	\$
313001	Servicio de Agua	\$2,728.00	\$25,473.31	\$28,201.31	\$28,201.31	\$0.00	\$28,201.31	\$0.00	\$0.00	\$28,201.31	\$
314000	Telefonía tradicional	\$22,771.00	-\$18,213.00	\$4,558.00	\$4,558.00	\$0.00	\$4,558.00	\$0.00	\$0.00	\$4,558.00	
314001	Servicio Telefónico Tradicional	\$22,771.00	-\$18,213.00	\$4,558.00	\$4,558.00	\$0.00	\$4,558.00	\$0.00	\$0.00	\$4,558.00	
319000	Servicios integrales y otros servicios	\$5,800.00	\$7,140.00	\$12,940.00	\$12,940.00	\$0.00	\$12,940.00	\$0.00	\$0.00	\$12,940.00	\$
319001	Servicios integrales y otros servicios	\$5,800.00	\$7,140.00	\$12,940.00	\$12,940.00	\$0.00	\$12,940.00	\$0.00	\$0.00	\$12,940.00	\$
320000	Servicios de arrendamiento	\$648,067.85	\$1,058,734.95	\$1,706,802.80	\$1,706,802.80	\$0.00	\$1,706,802.80	\$0.00	\$0.00	\$1,706,802.80	\$1,7
321000	Arrendamiento de terrenos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
321001	Arrendamiento de terrenos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
322000	Arrendamiento de edificios	\$81,896.00	-\$33,632.00	\$48,264.00	\$48,264.00	\$0.00	\$48,264.00	\$0.00	\$0.00	\$48,264.00	\$
322001	Arrendamiento de edificios	\$81,896.00	-\$33,632.00	\$48,264.00	\$48,264.00	\$0.00	\$48,264.00	\$0.00	\$0.00	\$48,264.00	\$
323000	Arrendamiento de mobiliario y equipo de	\$47,865.60	-\$47,865.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
323002	Arrendamiento de Equipo de Fotocopiado	\$47,865.60	-\$47,865.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
325000	Arrendamiento de equipo de transporte	\$48,550.01	-\$25,090.01	\$23,460.00	\$23,460.00	\$0.00	\$23,460.00	\$0.00	\$0.00	\$23,460.00	\$
325001	Servicios de arrendamiento de vehículos y equipo de	\$48,550.01	-\$25,090.01	\$23,460.00	\$23,460.00	\$0.00	\$23,460.00	\$0.00	\$0.00	\$23,460.00	\$
326000	Arrendamiento de maquinaria, otros equipos y	\$31,000.00	-\$14,064.00	\$16,936.00	\$16,936.00	\$0.00	\$16,936.00	\$0.00	\$0.00	\$16,936.00	\$
326001	Arrendamiento de Maquinaria y Equipo	\$31,000.00	-\$14,064.00	\$16,936.00	\$16,936.00	\$0.00	\$16,936.00	\$0.00	\$0.00	\$16,936.00	\$
329000	Otros arrendamientos	\$435,756.24	\$1,182,386.56	\$1,618,142.80	\$1,618,142.80	\$0.00	\$1,618,142.80	\$0.00	\$0.00	\$1,618,142.80	\$1,6
329001	Otros arrendamientos	\$435,756.24	\$1,182,386.56	\$1,618,142.80	\$1,618,142.80	\$0.00	\$1,618,142.80	\$0.00	\$0.00	\$1,618,142.80	\$1,6
330000	Servicios profesionales, científicos, técnicos y	\$386,532.44	-\$173,472.12	\$213,060.32	\$213,060.32	\$0.00	\$213,060.32	\$0.00	\$0.00	\$213,060.32	\$2
331000	Servicios legales, de contabilidad, auditoría y	\$21,250.00	-\$5,063.28	\$16,186.72	\$16,186.72	\$0.00	\$16,186.72	\$0.00	\$0.00	\$16,186.72	\$
331002	Servicios de contabilidad, auditoría y servicios	\$15,250.00	-\$15,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
331003	Servicios de Consultoría	\$6,000.00	\$10,186.72	\$16,186.72	\$16,186.72	\$0.00	\$16,186.72	\$0.00	\$0.00	\$16,186.72	\$
332000	Servicios de diseño, arquitectura, ingeniería y	\$294,640.00	-\$196,504.00	\$98,136.00	\$98,136.00	\$0.00	\$98,136.00	\$0.00	\$0.00	\$98,136.00	\$



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Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido		
						Comprometer	Devengado	Devengado			
332001	Servicios de arquitectura, ingeniería y actividades	\$294,640.00	-\$196,504.00	\$98,136.00	\$98,136.00	\$0.00	\$98,136.00	\$0.00	\$0.00	\$98,136.00	\$
333000	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$10,857.60	-\$10,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
333001	Servicios de informática	\$10,857.60	-\$10,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
334000	Servicios de capacitación	\$17,568.84	-\$3,331.26	\$14,237.58	\$14,237.58	\$0.00	\$14,237.58	\$0.00	\$0.00	\$14,237.58	\$
334001	Capacitación	\$17,568.84	-\$3,331.26	\$14,237.58	\$14,237.58	\$0.00	\$14,237.58	\$0.00	\$0.00	\$14,237.58	\$
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$42,216.00	\$42,284.02	\$84,500.02	\$84,500.02	\$0.00	\$84,500.02	\$0.00	\$0.00	\$84,500.02	\$
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
336002	Formas valoradas	\$42,016.00	\$42,484.02	\$84,500.02	\$84,500.02	\$0.00	\$84,500.02	\$0.00	\$0.00	\$84,500.02	\$
340000	Servicios financieros, bancarios y comerciales	\$8,404.63	-\$1,076.71	\$7,327.92	\$7,327.92	\$0.00	\$7,327.92	\$0.00	\$0.00	\$7,327.92	
341000	Servicios financieros y bancarios	\$8,404.63	-\$1,076.71	\$7,327.92	\$7,327.92	\$0.00	\$7,327.92	\$0.00	\$0.00	\$7,327.92	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$8,404.63	-\$1,076.71	\$7,327.92	\$7,327.92	\$0.00	\$7,327.92	\$0.00	\$0.00	\$7,327.92	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$416,515.80	-\$123,761.44	\$292,754.36	\$292,754.36	\$0.00	\$292,754.36	\$0.00	\$0.00	\$292,754.36	\$2
351000	Conservación y mantenimiento menor de inmuebles	\$147,408.24	\$10,274.12	\$157,682.36	\$157,682.36	\$0.00	\$157,682.36	\$0.00	\$0.00	\$157,682.36	\$1
351001	Conservación y mantenimiento menor de inmuebles	\$147,408.24	\$10,274.12	\$157,682.36	\$157,682.36	\$0.00	\$157,682.36	\$0.00	\$0.00	\$157,682.36	\$1
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$696.00	-\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
353001	Mantenimiento de bienes informáticos	\$696.00	-\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
355000	Reparación y mantenimiento de equipo de transporte	\$101,896.38	-\$50,656.82	\$51,239.56	\$51,239.56	\$0.00	\$51,239.56	\$0.00	\$0.00	\$51,239.56	\$
355001	Mantenimiento de Vehículos	\$101,896.38	-\$50,656.82	\$51,239.56	\$51,239.56	\$0.00	\$51,239.56	\$0.00	\$0.00	\$51,239.56	\$
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$102,019.18	-\$19,532.34	\$82,486.84	\$82,486.84	\$0.00	\$82,486.84	\$0.00	\$0.00	\$82,486.84	\$
357001	Mantenimiento de Maquinaria y Equipo	\$102,019.18	-\$19,532.34	\$82,486.84	\$82,486.84	\$0.00	\$82,486.84	\$0.00	\$0.00	\$82,486.84	\$
358000	Servicios de limpieza y manejo de desechos	\$62,496.00	-\$61,150.40	\$1,345.60	\$1,345.60	\$0.00	\$1,345.60	\$0.00	\$0.00	\$1,345.60	
358001	Servicio de Lavandería Limpieza y Fumigación	\$62,496.00	-\$61,150.40	\$1,345.60	\$1,345.60	\$0.00	\$1,345.60	\$0.00	\$0.00	\$1,345.60	
359000	Servicios de jardinería y fumigación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
359001	Servicios de jardinería y fumigación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
360000	Servicios de comunicación social y publicidad	\$48,207.46	\$22,967.42	\$71,174.88	\$71,174.88	\$0.00	\$71,174.88	\$0.00	\$0.00	\$71,174.88	\$
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$42,967.46	\$23,957.42	\$66,924.88	\$66,924.88	\$0.00	\$66,924.88	\$0.00	\$0.00	\$66,924.88	\$
361001	Difusión de programas y actividades gubernamentales	\$3,800.00	\$5,130.00	\$8,930.00	\$8,930.00	\$0.00	\$8,930.00	\$0.00	\$0.00	\$8,930.00	
361002	Impresiones y Publicaciones Oficiales	\$39,167.46	\$18,827.42	\$57,994.88	\$57,994.88	\$0.00	\$57,994.88	\$0.00	\$0.00	\$57,994.88	\$
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$5,240.00	-\$990.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$5,240.00	-\$990.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	
370000	Servicios de traslado y viáticos	\$26,202.34	\$29,312.68	\$55,515.02	\$55,515.02	\$0.00	\$55,515.02	\$0.00	\$0.00	\$55,515.02	\$



Usr: Belem

Municipio de Santiago de Anaya Estado de Hidalgo

Fe

hora de Impri

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido		
						Comprometer	Devengado	Devengado			
372000	Pasajes terrestres	\$2,205.50	\$4,274.43	\$6,479.93	\$6,479.93	\$0.00	\$6,479.93	\$0.00	\$0.00	\$6,479.93	
372001	Pasajes terrestres	\$2,205.50	\$4,274.43	\$6,479.93	\$6,479.93	\$0.00	\$6,479.93	\$0.00	\$0.00	\$6,479.93	
375000	Viáticos en el país	\$23,996.84	\$25,038.25	\$49,035.09	\$49,035.09	\$0.00	\$49,035.09	\$0.00	\$0.00	\$49,035.09	\$
375001	Viáticos en el país	\$23,996.84	\$25,038.25	\$49,035.09	\$49,035.09	\$0.00	\$49,035.09	\$0.00	\$0.00	\$49,035.09	\$
380000	Servicios oficiales	\$377,700.37	\$9,012.69	\$386,713.06	\$386,713.06	\$0.00	\$386,713.06	\$0.00	\$0.00	\$386,713.06	\$3
381000	Gastos de ceremonial	\$18,420.00	\$50,537.50	\$68,957.50	\$68,957.50	\$0.00	\$68,957.50	\$0.00	\$0.00	\$68,957.50	\$
381001	Gastos de Ceremonial	\$18,420.00	\$50,537.50	\$68,957.50	\$68,957.50	\$0.00	\$68,957.50	\$0.00	\$0.00	\$68,957.50	\$
382000	Gastos de orden social y cultural	\$359,280.37	-\$41,524.81	\$317,755.56	\$317,755.56	\$0.00	\$317,755.56	\$0.00	\$0.00	\$317,755.56	\$3
382001	Gastos de orden social	\$201,193.12	-\$30,556.81	\$170,636.31	\$170,636.31	\$0.00	\$170,636.31	\$0.00	\$0.00	\$170,636.31	\$1
382002	Eventos Culturales	\$158,087.25	-\$10,968.00	\$147,119.25	\$147,119.25	\$0.00	\$147,119.25	\$0.00	\$0.00	\$147,119.25	\$1
390000	Otros servicios generales	\$112,082.40	\$33,947.77	\$146,030.17	\$146,030.17	\$0.00	\$146,030.17	\$0.00	\$0.00	\$146,030.17	\$1
391000	Servicios funerarios y de cementerios	\$112,082.40	\$23,592.77	\$135,675.17	\$135,675.17	\$0.00	\$135,675.17	\$0.00	\$0.00	\$135,675.17	\$1
391001	Servicios funerarios y de cementerios	\$112,082.40	\$23,592.77	\$135,675.17	\$135,675.17	\$0.00	\$135,675.17	\$0.00	\$0.00	\$135,675.17	\$1
395000	Penas, multas, accesorios y actualizaciones	\$0.00	\$10,355.00	\$10,355.00	\$10,355.00	\$0.00	\$10,355.00	\$0.00	\$0.00	\$10,355.00	\$
395001	Penas, multas, accesorios y actualizaciones	\$0.00	\$10,355.00	\$10,355.00	\$10,355.00	\$0.00	\$10,355.00	\$0.00	\$0.00	\$10,355.00	\$
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$808,701.49	\$1,501,041.35	\$2,309,742.84	\$1,270,254.80	\$1,039,488.04	\$1,270,254.80	\$0.00	\$1,039,488.04	\$1,270,254.80	\$1,2
430000	Subsidios y subvenciones	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
434000	Subsidios a la prestación de servicios públicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
434001	Subsidios a la prestación de servicios públicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
440000	Ayudas sociales	\$806,701.49	\$1,503,041.35	\$2,309,742.84	\$1,270,254.80	\$1,039,488.04	\$1,270,254.80	\$0.00	\$1,039,488.04	\$1,270,254.80	\$1,2
441000	Ayudas sociales a personas	\$769,471.89	\$1,349,204.14	\$2,118,676.03	\$1,079,187.99	\$1,039,488.04	\$1,079,187.99	\$0.00	\$1,039,488.04	\$1,079,187.99	\$1,0
441001	Ayudas sociales a personas	\$769,471.89	\$1,349,204.14	\$2,118,676.03	\$1,079,187.99	\$1,039,488.04	\$1,079,187.99	\$0.00	\$1,039,488.04	\$1,079,187.99	\$1,0
442000	Becas y otras ayudas para programas de capacitación	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
442001	Becas	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
443000	Ayudas sociales a instituciones de enseñanza	\$35,729.60	\$99,317.21	\$135,046.81	\$135,046.81	\$0.00	\$135,046.81	\$0.00	\$0.00	\$135,046.81	\$1
443001	Ayudas sociales a instituciones de enseñanza	\$35,729.60	\$99,317.21	\$135,046.81	\$135,046.81	\$0.00	\$135,046.81	\$0.00	\$0.00	\$135,046.81	\$1
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$56,020.00	\$56,020.00	\$56,020.00	\$0.00	\$56,020.00	\$0.00	\$0.00	\$56,020.00	\$
445002	Subsidios a organizaciones diversas	\$0.00	\$56,020.00	\$56,020.00	\$56,020.00	\$0.00	\$56,020.00	\$0.00	\$0.00	\$56,020.00	\$
500000	BIENES MUEBLES, INMUEBLES E	\$111,973.06	\$339,779.34	\$451,752.40	\$451,752.40	\$0.00	\$451,752.40	\$0.00	\$0.00	\$451,752.40	\$4
510000	Mobiliario y equipo de administración	\$111,973.06	-\$88,935.66	\$23,037.40	\$23,037.40	\$0.00	\$23,037.40	\$0.00	\$0.00	\$23,037.40	\$
515000	Equipo de cómputo y de tecnología de la información	\$111,973.06	-\$101,075.06	\$10,898.00	\$10,898.00	\$0.00	\$10,898.00	\$0.00	\$0.00	\$10,898.00	\$



Usr: Belem

Municipio de Santiago de Anaya Estado de Hidalgo

Fe

hora de Impi

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
515001	Bienes informáticos	\$111,973.06	-\$101,075.06	\$10,898.00	\$10,898.00	\$0.00	\$10,898.00	\$0.00	\$0.00	\$10,898.00	\$
519000	Otros mobiliarios y equipos de administración	\$0.00	\$12,139.40	\$12,139.40	\$12,139.40	\$0.00	\$12,139.40	\$0.00	\$0.00	\$12,139.40	\$
519001	Equipo de Administración	\$0.00	\$12,139.40	\$12,139.40	\$12,139.40	\$0.00	\$12,139.40	\$0.00	\$0.00	\$12,139.40	\$
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$
531000	Equipo médico y de laboratorio	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$
531001	Equipo médico y de laboratorio	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$
540000	Vehículos y equipo de transporte	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$3
549000	Otros equipos de transporte	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$3
549001	Otros equipos de transporte	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$3
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$7,115.00	\$7,115.00	\$7,115.00	\$0.00	\$7,115.00	\$0.00	\$0.00	\$7,115.00	
565000	Equipo de comunicación y telecomunicación	\$0.00	\$7,115.00	\$7,115.00	\$7,115.00	\$0.00	\$7,115.00	\$0.00	\$0.00	\$7,115.00	
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$7,115.00	\$7,115.00	\$7,115.00	\$0.00	\$7,115.00	\$0.00	\$0.00	\$7,115.00	
580000	Bienes inmuebles	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$1
581000	Terrenos	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$1
581001	Terrenos	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$1
600000	INVERSION PUBLICA	\$195,671.18	\$1,104,805.80	\$1,300,476.98	\$1,300,476.98	\$0.00	\$1,300,476.98	\$0.00	\$0.00	\$1,300,476.98	\$1,3
610000	Obra pública en bienes de dominio público	\$195,671.18	\$4,328.82	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$2
614000	División de terrenos y construcción de obras de urbanización	\$195,671.18	-\$195,671.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614001	División de terrenos y construcción de obras de urbanización	\$195,671.18	-\$195,671.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
619000	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$2
619001	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$2
620000	Obra pública en bienes propios	\$0.00	\$1,100,476.98	\$1,100,476.98	\$1,100,476.98	\$0.00	\$1,100,476.98	\$0.00	\$0.00	\$1,100,476.98	\$1,1
625000	Construcción de vías de comunicación	\$0.00	\$1,100,476.98	\$1,100,476.98	\$1,100,476.98	\$0.00	\$1,100,476.98	\$0.00	\$0.00	\$1,100,476.98	\$1,1
625001	Construcción de vías de comunicación	\$0.00	\$1,100,476.98	\$1,100,476.98	\$1,100,476.98	\$0.00	\$1,100,476.98	\$0.00	\$0.00	\$1,100,476.98	\$1,1
Ingresos Propios		\$5,183,863.86	\$3,018,183.76	\$8,202,047.62	\$7,162,559.58	\$1,039,488.04	\$7,162,559.58	\$0.00	\$1,039,488.04	\$7,162,559.58	\$7,1
51FISM FAISM Fondo de Aportacion para la Infraestructura Social Municipal											
100000	SERVICIOS PERSONALES	\$40,053.65	\$85,597.51	\$125,651.16	\$125,651.16	\$0.00	\$125,651.16	\$0.00	\$0.00	\$125,651.16	\$1
120000	Remuneraciones al personal de carácter transitorio	\$40,053.65	\$85,597.51	\$125,651.16	\$125,651.16	\$0.00	\$125,651.16	\$0.00	\$0.00	\$125,651.16	\$1
122000	Sueldos base al personal eventual	\$40,053.65	\$85,597.51	\$125,651.16	\$125,651.16	\$0.00	\$125,651.16	\$0.00	\$0.00	\$125,651.16	\$1
122003	Lista de Raya	\$40,053.65	\$85,597.51	\$125,651.16	\$125,651.16	\$0.00	\$125,651.16	\$0.00	\$0.00	\$125,651.16	\$1



Municipio de Santiago de Anaya Estado de Hidalgo

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Fe

Fuente de Financiamiento		Ampliaciones Aprobado	/(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto										
200000	MATERIALES Y SUMINISTROS	\$174,741.13	\$51,997.49	\$226,738.62	\$226,738.62	\$0.00	\$226,738.62	\$0.00	\$0.00	\$226,738.62	\$2
240000	Materiales y artículos de construcción y de reparación	\$174,741.13	\$51,997.49	\$226,738.62	\$226,738.62	\$0.00	\$226,738.62	\$0.00	\$0.00	\$226,738.62	\$2
248000	Materiales complementarios	\$174,741.13	\$51,997.49	\$226,738.62	\$226,738.62	\$0.00	\$226,738.62	\$0.00	\$0.00	\$226,738.62	\$2
248001	Materiales complementarios	\$174,741.13	\$51,997.49	\$226,738.62	\$226,738.62	\$0.00	\$226,738.62	\$0.00	\$0.00	\$226,738.62	\$2
300000	SERVICIOS GENERALES	\$52,419.80	\$13,526.96	\$65,946.76	\$65,946.76	\$0.00	\$65,946.76	\$0.00	\$0.00	\$65,946.76	\$
320000	Servicios de arrendamiento	\$52,419.80	\$13,526.96	\$65,946.76	\$65,946.76	\$0.00	\$65,946.76	\$0.00	\$0.00	\$65,946.76	\$
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$52,419.80	\$13,526.96	\$65,946.76	\$65,946.76	\$0.00	\$65,946.76	\$0.00	\$0.00	\$65,946.76	\$
326001	Arrendamiento de Maquinaria y Equipo	\$52,419.80	\$13,526.96	\$65,946.76	\$65,946.76	\$0.00	\$65,946.76	\$0.00	\$0.00	\$65,946.76	\$
500000	BIENES MUEBLES, INMUEBLES E	\$469,024.54	\$217,188.68	\$686,213.22	\$686,213.22	\$0.00	\$686,213.22	\$0.00	\$0.00	\$686,213.22	\$6
560000	Maquinaria, otros equipos y herramientas	\$469,024.54	\$217,188.68	\$686,213.22	\$686,213.22	\$0.00	\$686,213.22	\$0.00	\$0.00	\$686,213.22	\$6
562000	Maquinaria y equipo industrial	\$245,456.00	-\$245,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
562001	Maquinaria y equipo industrial	\$245,456.00	-\$245,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$223,568.54	\$462,644.68	\$686,213.22	\$686,213.22	\$0.00	\$686,213.22	\$0.00	\$0.00	\$686,213.22	\$6
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$223,568.54	\$462,644.68	\$686,213.22	\$686,213.22	\$0.00	\$686,213.22	\$0.00	\$0.00	\$686,213.22	\$6
600000	INVERSION PUBLICA	\$9,244,702.41	\$959,151.18	\$10,203,853.59	\$10,203,853.59	\$0.00	\$10,203,853.59	\$0.00	\$0.00	\$10,203,853.59	\$10,2
610000	Obra pública en bienes de dominio público	\$8,276,892.08	\$1,926,961.51	\$10,203,853.59	\$10,203,853.59	\$0.00	\$10,203,853.59	\$0.00	\$0.00	\$10,203,853.59	\$10,2
612000	Edificación no habitacional	\$1,089,757.27	\$89,297.76	\$1,179,055.03	\$1,179,055.03	\$0.00	\$1,179,055.03	\$0.00	\$0.00	\$1,179,055.03	\$1,1
612001	Edificación no habitacional	\$1,089,757.27	\$89,297.76	\$1,179,055.03	\$1,179,055.03	\$0.00	\$1,179,055.03	\$0.00	\$0.00	\$1,179,055.03	\$1,1
614000	División de terrenos y construcción de obras de urbanización	\$7,187,134.81	\$1,504,177.33	\$8,691,312.14	\$8,691,312.14	\$0.00	\$8,691,312.14	\$0.00	\$0.00	\$8,691,312.14	\$8,6
614001	División de terrenos y construcción de obras de urbanización	\$7,187,134.81	\$1,504,177.33	\$8,691,312.14	\$8,691,312.14	\$0.00	\$8,691,312.14	\$0.00	\$0.00	\$8,691,312.14	\$8,6
617000	Instalaciones y equipamiento en construcciones	\$0.00	\$333,486.42	\$333,486.42	\$333,486.42	\$0.00	\$333,486.42	\$0.00	\$0.00	\$333,486.42	\$3
617001	Instalaciones y equipamiento en construcciones	\$0.00	\$333,486.42	\$333,486.42	\$333,486.42	\$0.00	\$333,486.42	\$0.00	\$0.00	\$333,486.42	\$3
620000	Obra pública en bienes propios	\$967,810.33	-\$967,810.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625000	Construcción de vías de comunicación	\$967,810.33	-\$967,810.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625001	Construcción de vías de comunicación	\$967,810.33	-\$967,810.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$226,666.66	\$673,333.34	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$9
850000	Convenios	\$226,666.66	\$673,333.34	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$9
851000	Convenios de reasignación	\$226,666.66	-\$226,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
851001	Convenios de reasignación	\$226,666.66	-\$226,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$9
853001	Otros Convenios	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$9



Usr: Belem

Municipio de Santiago de Anaya Estado de Hidalgo

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
FAISM Fondo de Aportacion para		\$10,207,608.19	\$2,000,795.16	\$12,208,403.35	\$12,208,403.35	\$0.00	\$12,208,403.35	\$0.00	\$0.00	\$12,208,403.35	\$12,208,403.35
52FORT FORTAMUN DF Fondo de Aportacion para el Fortalecimiento de los Municipios											
100000	SERVICIOS PERSONALES	\$7,410,203.87	-\$2,649,761.63	\$4,760,442.24	\$4,760,442.24	\$0.00	\$4,760,442.24	\$0.00	\$0.00	\$4,760,442.24	\$4,760,442.24
110000	Remuneraciones al personal de carácter permanente	\$5,716,902.00	-\$1,194,559.00	\$4,522,343.00	\$4,522,343.00	\$0.00	\$4,522,343.00	\$0.00	\$0.00	\$4,522,343.00	\$4,522,343.00
113000	Sueldos base al personal permanente	\$5,716,902.00	-\$1,194,559.00	\$4,522,343.00	\$4,522,343.00	\$0.00	\$4,522,343.00	\$0.00	\$0.00	\$4,522,343.00	\$4,522,343.00
113001	Sueldos	\$5,716,902.00	-\$1,194,559.00	\$4,522,343.00	\$4,522,343.00	\$0.00	\$4,522,343.00	\$0.00	\$0.00	\$4,522,343.00	\$4,522,343.00
130000	Remuneraciones adicionales y especiales	\$1,678,426.87	-\$1,440,327.63	\$238,099.24	\$238,099.24	\$0.00	\$238,099.24	\$0.00	\$0.00	\$238,099.24	\$238,099.24
131000	Primas por años de servicios efectivos prestados	\$121,428.00	-\$101,973.00	\$19,455.00	\$19,455.00	\$0.00	\$19,455.00	\$0.00	\$0.00	\$19,455.00	\$19,455.00
131003	Prima de Antigüedad	\$121,428.00	-\$101,973.00	\$19,455.00	\$19,455.00	\$0.00	\$19,455.00	\$0.00	\$0.00	\$19,455.00	\$19,455.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$981,914.87	-\$883,374.63	\$98,540.24	\$98,540.24	\$0.00	\$98,540.24	\$0.00	\$0.00	\$98,540.24	\$98,540.24
132002	Gratificación Anual	\$981,914.87	-\$883,374.63	\$98,540.24	\$98,540.24	\$0.00	\$98,540.24	\$0.00	\$0.00	\$98,540.24	\$98,540.24
133000	Horas extraordinarias	\$7,163.00	\$40,209.00	\$47,372.00	\$47,372.00	\$0.00	\$47,372.00	\$0.00	\$0.00	\$47,372.00	\$47,372.00
133001	Horas extras	\$7,163.00	\$40,209.00	\$47,372.00	\$47,372.00	\$0.00	\$47,372.00	\$0.00	\$0.00	\$47,372.00	\$47,372.00
134000	Compensaciones	\$567,921.00	-\$495,189.00	\$72,732.00	\$72,732.00	\$0.00	\$72,732.00	\$0.00	\$0.00	\$72,732.00	\$72,732.00
134001	Compensaciones	\$567,921.00	-\$495,189.00	\$72,732.00	\$72,732.00	\$0.00	\$72,732.00	\$0.00	\$0.00	\$72,732.00	\$72,732.00
150000	Otras prestaciones sociales y económicas	\$14,875.00	-\$14,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$14,875.00	-\$14,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$14,875.00	-\$14,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$141,169.00	\$1,667,025.93	\$1,808,194.93	\$1,808,194.93	\$0.00	\$1,808,194.93	\$0.00	\$0.00	\$1,808,194.93	\$1,808,194.93
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$29,600.28	\$29,600.28	\$29,600.28	\$0.00	\$29,600.28	\$0.00	\$0.00	\$29,600.28	\$29,600.28
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$20,404.96	\$20,404.96	\$20,404.96	\$0.00	\$20,404.96	\$0.00	\$0.00	\$20,404.96	\$20,404.96
211001	Material de Oficina	\$0.00	\$20,404.96	\$20,404.96	\$20,404.96	\$0.00	\$20,404.96	\$0.00	\$0.00	\$20,404.96	\$20,404.96
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00
212001	Materiales y Útiles de Impresión	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00
216000	Material de limpieza	\$0.00	\$4,323.32	\$4,323.32	\$4,323.32	\$0.00	\$4,323.32	\$0.00	\$0.00	\$4,323.32	\$4,323.32
216001	Material de Limpieza	\$0.00	\$4,323.32	\$4,323.32	\$4,323.32	\$0.00	\$4,323.32	\$0.00	\$0.00	\$4,323.32	\$4,323.32
220000	Alimentos y utensilios	\$17,820.48	\$69,521.32	\$87,341.80	\$87,341.80	\$0.00	\$87,341.80	\$0.00	\$0.00	\$87,341.80	\$87,341.80
221000	Productos alimenticios para personas	\$17,820.48	\$69,521.32	\$87,341.80	\$87,341.80	\$0.00	\$87,341.80	\$0.00	\$0.00	\$87,341.80	\$87,341.80
221001	Alimentación de Personas	\$17,820.48	\$69,521.32	\$87,341.80	\$87,341.80	\$0.00	\$87,341.80	\$0.00	\$0.00	\$87,341.80	\$87,341.80
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$205,449.35	\$205,449.35	\$205,449.35	\$0.00	\$205,449.35	\$0.00	\$0.00	\$205,449.35	\$205,449.35



Municipio de Santiago de Anaya Estado de Hidalgo

Usr: Belem

Fe

hora de Impri

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido		
						Comprometer	Devengado	Devengado			
246000	Material eléctrico y electrónico	\$0.00	\$97,725.75	\$97,725.75	\$97,725.75	\$0.00	\$97,725.75	\$0.00	\$0.00	\$97,725.75	\$
246001	Material Eléctrico	\$0.00	\$97,725.75	\$97,725.75	\$97,725.75	\$0.00	\$97,725.75	\$0.00	\$0.00	\$97,725.75	\$
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$107,723.60	\$107,723.60	\$107,723.60	\$0.00	\$107,723.60	\$0.00	\$0.00	\$107,723.60	\$1
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$107,723.60	\$107,723.60	\$107,723.60	\$0.00	\$107,723.60	\$0.00	\$0.00	\$107,723.60	\$1
250000	Productos químicos, farmacéuticos y de laboratorio	\$44,612.36	-\$12,092.07	\$32,520.29	\$32,520.29	\$0.00	\$32,520.29	\$0.00	\$0.00	\$32,520.29	\$
251000	Productos químicos básicos	\$37,961.36	-\$13,054.19	\$24,907.17	\$24,907.17	\$0.00	\$24,907.17	\$0.00	\$0.00	\$24,907.17	\$
251001	Sustancias Químicas	\$37,961.36	-\$13,054.19	\$24,907.17	\$24,907.17	\$0.00	\$24,907.17	\$0.00	\$0.00	\$24,907.17	\$
253000	Medicinas y productos farmacéuticos	\$6,651.00	\$962.12	\$7,613.12	\$7,613.12	\$0.00	\$7,613.12	\$0.00	\$0.00	\$7,613.12	\$
253001	Medicinas y Productos Farmacéuticos	\$6,651.00	\$962.12	\$7,613.12	\$7,613.12	\$0.00	\$7,613.12	\$0.00	\$0.00	\$7,613.12	\$
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,085,123.19	\$1,085,123.19	\$1,085,123.19	\$0.00	\$1,085,123.19	\$0.00	\$0.00	\$1,085,123.19	\$1,0
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,085,123.19	\$1,085,123.19	\$1,085,123.19	\$0.00	\$1,085,123.19	\$0.00	\$0.00	\$1,085,123.19	\$1,0
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$1,085,123.19	\$1,085,123.19	\$1,085,123.19	\$0.00	\$1,085,123.19	\$0.00	\$0.00	\$1,085,123.19	\$1,0
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$86,298.54	\$86,298.54	\$86,298.54	\$0.00	\$86,298.54	\$0.00	\$0.00	\$86,298.54	\$
271000	Vestuario y uniformes	\$0.00	\$86,298.54	\$86,298.54	\$86,298.54	\$0.00	\$86,298.54	\$0.00	\$0.00	\$86,298.54	\$
271001	Vestuario, Uniformes	\$0.00	\$86,298.54	\$86,298.54	\$86,298.54	\$0.00	\$86,298.54	\$0.00	\$0.00	\$86,298.54	\$
290000	Herramientas, refacciones y accesorios menores	\$78,736.16	\$203,125.32	\$281,861.48	\$281,861.48	\$0.00	\$281,861.48	\$0.00	\$0.00	\$281,861.48	\$2
296000	Refacciones y accesorios menores de equipo de transporte	\$36,546.16	\$158,567.72	\$195,113.88	\$195,113.88	\$0.00	\$195,113.88	\$0.00	\$0.00	\$195,113.88	\$1
296001	Refacciones	\$36,546.16	\$158,567.72	\$195,113.88	\$195,113.88	\$0.00	\$195,113.88	\$0.00	\$0.00	\$195,113.88	\$1
297000	Refacciones y accesorios menores de equipo de defensa y seguridad	\$42,190.00	-\$27,690.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$
297001	Refacciones y accesorios menores de equipo de defensa y seguridad	\$42,190.00	-\$27,690.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$53,905.60	\$53,905.60	\$53,905.60	\$0.00	\$53,905.60	\$0.00	\$0.00	\$53,905.60	\$
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$53,905.60	\$53,905.60	\$53,905.60	\$0.00	\$53,905.60	\$0.00	\$0.00	\$53,905.60	\$
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$18,342.00	\$18,342.00	\$18,342.00	\$0.00	\$18,342.00	\$0.00	\$0.00	\$18,342.00	\$
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$18,342.00	\$18,342.00	\$18,342.00	\$0.00	\$18,342.00	\$0.00	\$0.00	\$18,342.00	\$
300000	SERVICIOS GENERALES	\$1,946,648.23	\$1,673,370.40	\$3,620,018.63	\$3,620,018.63	\$0.00	\$3,620,018.63	\$0.00	\$0.00	\$3,620,018.63	\$3,6
310000	Servicios básicos	\$1,881,362.01	\$1,380,316.44	\$3,261,678.45	\$3,261,678.45	\$0.00	\$3,261,678.45	\$0.00	\$0.00	\$3,261,678.45	\$3,2
311000	Energía eléctrica	\$1,881,362.01	\$1,365,175.99	\$3,246,538.00	\$3,246,538.00	\$0.00	\$3,246,538.00	\$0.00	\$0.00	\$3,246,538.00	\$3,2
311001	Servicio de Energía Eléctrica	\$1,881,362.01	\$1,365,175.99	\$3,246,538.00	\$3,246,538.00	\$0.00	\$3,246,538.00	\$0.00	\$0.00	\$3,246,538.00	\$3,2
313000	Agua	\$0.00	\$15,140.45	\$15,140.45	\$15,140.45	\$0.00	\$15,140.45	\$0.00	\$0.00	\$15,140.45	\$
313001	Servicio de Agua	\$0.00	\$15,140.45	\$15,140.45	\$15,140.45	\$0.00	\$15,140.45	\$0.00	\$0.00	\$15,140.45	\$
320000	Servicios de arrendamiento	\$0.00	\$56,408.88	\$56,408.88	\$56,408.88	\$0.00	\$56,408.88	\$0.00	\$0.00	\$56,408.88	\$



Usr: Belem

Municipio de Santiago de Anaya Estado de Hidalgo

Fe

hora de Impri

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometid	Presupuesto				
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido		
329000	Otros arrendamientos	\$0.00	\$56,408.88	\$56,408.88	\$56,408.88	\$0.00	\$56,408.88	\$0.00	\$0.00	\$56,408.88	\$
329001	Otros arrendamientos	\$0.00	\$56,408.88	\$56,408.88	\$56,408.88	\$0.00	\$56,408.88	\$0.00	\$0.00	\$56,408.88	\$
340000	Servicios financieros, bancarios y comerciales	\$9,621.68	-\$1,948.28	\$7,673.40	\$7,673.40	\$0.00	\$7,673.40	\$0.00	\$0.00	\$7,673.40	
341000	Servicios financieros y bancarios	\$9,621.68	-\$1,948.28	\$7,673.40	\$7,673.40	\$0.00	\$7,673.40	\$0.00	\$0.00	\$7,673.40	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$9,621.68	-\$1,948.28	\$7,673.40	\$7,673.40	\$0.00	\$7,673.40	\$0.00	\$0.00	\$7,673.40	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$47,630.54	\$232,017.86	\$279,648.40	\$279,648.40	\$0.00	\$279,648.40	\$0.00	\$0.00	\$279,648.40	\$2
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional, y recreativo	\$0.00	\$2,949.93	\$2,949.93	\$2,949.93	\$0.00	\$2,949.93	\$0.00	\$0.00	\$2,949.93	
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$0.00	\$2,949.93	\$2,949.93	\$2,949.93	\$0.00	\$2,949.93	\$0.00	\$0.00	\$2,949.93	
355000	Reparación y mantenimiento de equipo de transporte	\$46,745.54	\$76,948.55	\$123,694.09	\$123,694.09	\$0.00	\$123,694.09	\$0.00	\$0.00	\$123,694.09	\$1
355001	Mantenimiento de Vehículos	\$46,745.54	\$76,948.55	\$123,694.09	\$123,694.09	\$0.00	\$123,694.09	\$0.00	\$0.00	\$123,694.09	\$1
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$22,897.40	\$22,897.40	\$22,897.40	\$0.00	\$22,897.40	\$0.00	\$0.00	\$22,897.40	\$
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$22,897.40	\$22,897.40	\$22,897.40	\$0.00	\$22,897.40	\$0.00	\$0.00	\$22,897.40	\$
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$885.00	\$129,221.98	\$130,106.98	\$130,106.98	\$0.00	\$130,106.98	\$0.00	\$0.00	\$130,106.98	\$1
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$0.00	\$128,618.48	\$128,618.48	\$128,618.48	\$0.00	\$128,618.48	\$0.00	\$0.00	\$128,618.48	\$1
357003	Mantenimiento de Señalizaciones	\$885.00	\$603.50	\$1,488.50	\$1,488.50	\$0.00	\$1,488.50	\$0.00	\$0.00	\$1,488.50	
370000	Servicios de traslado y viáticos	\$7,852.00	-\$5,332.00	\$2,520.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	
375000	Viáticos en el país	\$7,852.00	-\$5,332.00	\$2,520.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	
375001	Viáticos en el país	\$7,852.00	-\$5,332.00	\$2,520.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	
390000	Otros servicios generales	\$182.00	\$11,907.50	\$12,089.50	\$12,089.50	\$0.00	\$12,089.50	\$0.00	\$0.00	\$12,089.50	\$
392000	Impuestos y derechos	\$182.00	\$10,387.00	\$10,569.00	\$10,569.00	\$0.00	\$10,569.00	\$0.00	\$0.00	\$10,569.00	\$
392006	Pago de derechos	\$182.00	\$10,387.00	\$10,569.00	\$10,569.00	\$0.00	\$10,569.00	\$0.00	\$0.00	\$10,569.00	\$
399000	Otros servicios generales	\$0.00	\$1,520.50	\$1,520.50	\$1,520.50	\$0.00	\$1,520.50	\$0.00	\$0.00	\$1,520.50	
399002	Exámenes de Laboratorio	\$0.00	\$1,520.50	\$1,520.50	\$1,520.50	\$0.00	\$1,520.50	\$0.00	\$0.00	\$1,520.50	
400000	TRANSFERENCIAS, ASIGNACIONES,	\$74,139.00	-\$675.00	\$73,464.00	\$73,464.00	\$0.00	\$73,464.00	\$0.00	\$0.00	\$73,464.00	\$
450000	Pensiones y jubilaciones	\$74,139.00	-\$675.00	\$73,464.00	\$73,464.00	\$0.00	\$73,464.00	\$0.00	\$0.00	\$73,464.00	\$
459000	Otras pensiones y jubilaciones	\$74,139.00	-\$675.00	\$73,464.00	\$73,464.00	\$0.00	\$73,464.00	\$0.00	\$0.00	\$73,464.00	\$
459001	Otras pensiones y jubilaciones	\$74,139.00	-\$675.00	\$73,464.00	\$73,464.00	\$0.00	\$73,464.00	\$0.00	\$0.00	\$73,464.00	\$
500000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$168,079.00	\$168,079.00	\$168,079.00	\$0.00	\$168,079.00	\$0.00	\$0.00	\$168,079.00	\$1
510000	Mobiliario y equipo de administración	\$0.00	\$7,999.00	\$7,999.00	\$7,999.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$7,999.00	
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$7,999.00	\$7,999.00	\$7,999.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$7,999.00	
515001	Bienes informáticos	\$0.00	\$7,999.00	\$7,999.00	\$7,999.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$7,999.00	



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Municipio de Santiago de Anaya Estado de Hidalgo

Fe

hora de Impri

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometid	Presupuesto				
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	o No	Sin Devengar	Ejercido			
						Devengado	Devengado				
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$160,080.00	\$160,080.00	\$160,080.00	\$0.00	\$160,080.00	\$0.00	\$0.00	\$160,080.00	\$1
566000	Equipos de generación eléctrica, aparatos y	\$0.00	\$160,080.00	\$160,080.00	\$160,080.00	\$0.00	\$160,080.00	\$0.00	\$0.00	\$160,080.00	\$1
566001	Equipos de generación eléctrica, aparatos y	\$0.00	\$160,080.00	\$160,080.00	\$160,080.00	\$0.00	\$160,080.00	\$0.00	\$0.00	\$160,080.00	\$1
FORTAMUN DF Fondo de		\$9,572,160.10	\$858,038.70	\$10,430,198.80	\$10,430,198.80	\$0.00	\$10,430,198.80	\$0.00	\$0.00	\$10,430,198.80	\$10,4
56PETE PET Programa de Empleo Temporal											
100000	SERVICIOS PERSONALES	\$0.00	\$58,464.00	\$58,464.00	\$58,464.00	\$0.00	\$58,464.00	\$0.00	\$0.00	\$58,464.00	\$
120000	Remuneraciones al personal de carácter	\$0.00	\$58,464.00	\$58,464.00	\$58,464.00	\$0.00	\$58,464.00	\$0.00	\$0.00	\$58,464.00	\$
122000	Sueldos base al personal eventual	\$0.00	\$58,464.00	\$58,464.00	\$58,464.00	\$0.00	\$58,464.00	\$0.00	\$0.00	\$58,464.00	\$
122003	Lista de Raya	\$0.00	\$58,464.00	\$58,464.00	\$58,464.00	\$0.00	\$58,464.00	\$0.00	\$0.00	\$58,464.00	\$
200000	MATERIALES Y SUMINISTROS	\$0.00	\$84,328.40	\$84,328.40	\$84,328.40	\$0.00	\$84,328.40	\$0.00	\$0.00	\$84,328.40	\$
240000	Materiales y artículos de construcción y de	\$0.00	\$84,328.40	\$84,328.40	\$84,328.40	\$0.00	\$84,328.40	\$0.00	\$0.00	\$84,328.40	\$
242000	Cemento y productos de concreto	\$0.00	\$59,150.00	\$59,150.00	\$59,150.00	\$0.00	\$59,150.00	\$0.00	\$0.00	\$59,150.00	\$
242001	Cemento y productos de concreto	\$0.00	\$59,150.00	\$59,150.00	\$59,150.00	\$0.00	\$59,150.00	\$0.00	\$0.00	\$59,150.00	\$
248000	Materiales complementarios	\$0.00	\$25,178.40	\$25,178.40	\$25,178.40	\$0.00	\$25,178.40	\$0.00	\$0.00	\$25,178.40	\$
248001	Materiales complementarios	\$0.00	\$25,178.40	\$25,178.40	\$25,178.40	\$0.00	\$25,178.40	\$0.00	\$0.00	\$25,178.40	\$
PET Programa de Empleo		\$0.00	\$142,792.40	\$142,792.40	\$142,792.40	\$0.00	\$142,792.40	\$0.00	\$0.00	\$142,792.40	\$1
57FOFI FOFIN Fondo para el Fortalecimiento Financiero											
600000	INVERSION PUBLICA	\$7,959,012.74	-\$7,959,012.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$7,959,012.74	-\$7,959,012.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$1,300,000.00	-\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$1,300,000.00	-\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de	\$6,659,012.74	-\$6,659,012.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de	\$6,659,012.74	-\$6,659,012.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FOFIN Fondo para el		\$7,959,012.74	-\$7,959,012.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58VIVI PIVMV Programa de Infraestructura, en su Vertiente de Mejoramiento a la Vivienda											
600000	INVERSION PUBLICA	\$0.00	\$2,955,385.55	\$2,955,385.55	\$2,955,385.55	\$0.00	\$2,955,385.55	\$0.00	\$0.00	\$2,955,385.55	\$2,9
610000	Obra pública en bienes de dominio público	\$0.00	\$2,955,385.55	\$2,955,385.55	\$2,955,385.55	\$0.00	\$2,955,385.55	\$0.00	\$0.00	\$2,955,385.55	\$2,9
611000	Edificación habitacional	\$0.00	\$2,955,385.55	\$2,955,385.55	\$2,955,385.55	\$0.00	\$2,955,385.55	\$0.00	\$0.00	\$2,955,385.55	\$2,9



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Municipio de Santiago de Anaya Estado de Hidalgo

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto Disponible para		Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Comprometer	o No Devengado	Sin Devengar	Ejercido		
611001	Edificación habitacional	\$0.00	\$2,955,385.55	\$2,955,385.55	\$2,955,385.55	\$0.00	\$2,955,385.55	\$0.00	\$0.00	\$2,955,385.55	\$2,9
PIVMV Programa de		\$0.00	\$2,955,385.55	\$2,955,385.55	\$2,955,385.55	\$0.00	\$2,955,385.55	\$0.00	\$0.00	\$2,955,385.55	\$2,9
593X1M P3X1M Programa 3X1 para Migrantes											
600000	INVERSION PUBLICA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,0
610000	Obra pública en bienes de dominio público	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,0
615000	Construcción de vías de comunicación	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,0
615001	Construcción de vías de comunicación	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,0
P3X1M Programa 3X1 para		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,0
60FAFE FAFEF Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas											
600000	INVERSION PUBLICA	\$0.00	\$2,854,534.98	\$2,854,534.98	\$2,854,534.98	\$0.00	\$2,854,534.98	\$0.00	\$0.00	\$2,854,534.98	\$2,8
610000	Obra pública en bienes de dominio público	\$0.00	\$2,854,534.98	\$2,854,534.98	\$2,854,534.98	\$0.00	\$2,854,534.98	\$0.00	\$0.00	\$2,854,534.98	\$2,8
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$2,854,534.98	\$2,854,534.98	\$2,854,534.98	\$0.00	\$2,854,534.98	\$0.00	\$0.00	\$2,854,534.98	\$2,8
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$2,854,534.98	\$2,854,534.98	\$2,854,534.98	\$0.00	\$2,854,534.98	\$0.00	\$0.00	\$2,854,534.98	\$2,8
FAFEF Fondo de Aportaciones		\$0.00	\$2,854,534.98	\$2,854,534.98	\$2,854,534.98	\$0.00	\$2,854,534.98	\$0.00	\$0.00	\$2,854,534.98	\$2,8
61IMPS IMPSN Impuesto Sobre Nomina											
600000	INVERSION PUBLICA	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,0
610000	Obra pública en bienes de dominio público	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,0
615000	Construcción de vías de comunicación	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,0
615001	Construcción de vías de comunicación	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,0
IMPSN Impuesto Sobre Nomina		\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,0
62FGPS FGP Fondo General de Participaciones											
100000	SERVICIOS PERSONALES	\$14,329,868.18	\$1,703,052.92	\$16,032,921.10	\$16,032,921.10	\$0.00	\$16,032,921.10	\$0.00	\$0.00	\$16,032,921.10	\$16,0
110000	Remuneraciones al personal de carácter permanente	\$10,064,689.00	\$2,040,491.00	\$12,105,180.00	\$12,105,180.00	\$0.00	\$12,105,180.00	\$0.00	\$0.00	\$12,105,180.00	\$12,1
113000	Sueldos base al personal permanente	\$10,064,689.00	\$2,040,491.00	\$12,105,180.00	\$12,105,180.00	\$0.00	\$12,105,180.00	\$0.00	\$0.00	\$12,105,180.00	\$12,1
113001	Sueldos	\$10,064,689.00	\$2,040,491.00	\$12,105,180.00	\$12,105,180.00	\$0.00	\$12,105,180.00	\$0.00	\$0.00	\$12,105,180.00	\$12,1
130000	Remuneraciones adicionales y especiales	\$4,227,799.18	-\$300,058.08	\$3,927,741.10	\$3,927,741.10	\$0.00	\$3,927,741.10	\$0.00	\$0.00	\$3,927,741.10	\$3,9
131000	Primas por años de servicios efectivos prestados	\$179,412.00	-\$124,412.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$



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Municipio de Santiago de Anaya Estado de Hidalgo

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido	
						Comprometer	Devengado	Devengado		
314000	Telefonía tradicional	\$7,558.00	-\$7,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$7,558.00	-\$7,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$44,748.00	-\$44,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$38,948.00	-\$38,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$38,948.00	-\$38,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$5,800.00	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$5,800.00	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$15,572.28	\$2,991.20	\$18,563.48	\$18,563.48	\$0.00	\$18,563.48	\$0.00	\$0.00	\$18,563.48
341000	Servicios financieros y bancarios	\$15,572.28	\$2,991.20	\$18,563.48	\$18,563.48	\$0.00	\$18,563.48	\$0.00	\$0.00	\$18,563.48
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$15,572.28	\$2,991.20	\$18,563.48	\$18,563.48	\$0.00	\$18,563.48	\$0.00	\$0.00	\$18,563.48
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$33,479.82	-\$7,101.05	\$26,378.77	\$26,378.77	\$0.00	\$26,378.77	\$0.00	\$0.00	\$26,378.77
351000	Conservación y mantenimiento menor de inmuebles	\$28,375.82	-\$1,997.05	\$26,378.77	\$26,378.77	\$0.00	\$26,378.77	\$0.00	\$0.00	\$26,378.77
351001	Conservación y mantenimiento menor de inmuebles	\$28,375.82	-\$1,997.05	\$26,378.77	\$26,378.77	\$0.00	\$26,378.77	\$0.00	\$0.00	\$26,378.77
358000	Servicios de limpieza y manejo de desechos	\$5,104.00	-\$5,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$5,104.00	-\$5,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$2,436.00	-\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de masas sobre programas y actividades	\$2,436.00	-\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$2,436.00	-\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,608.76	-\$3,608.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$3,608.76	-\$3,608.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$3,608.76	-\$3,608.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$752,538.00	-\$117,648.00	\$634,890.00	\$634,890.00	\$0.00	\$634,890.00	\$0.00	\$0.00	\$634,890.00
392000	Impuestos y derechos	\$60,826.00	-\$54,826.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
392006	Pago de derechos	\$60,826.00	-\$54,826.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
395000	Penas, multas, accesorios y actualizaciones	\$7,061.00	\$15,489.00	\$22,550.00	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$22,550.00
395001	Penas, multas, accesorios y actualizaciones	\$7,061.00	\$15,489.00	\$22,550.00	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$22,550.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$684,651.00	-\$78,311.00	\$606,340.00	\$606,340.00	\$0.00	\$606,340.00	\$0.00	\$0.00	\$606,340.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$684,651.00	-\$78,311.00	\$606,340.00	\$606,340.00	\$0.00	\$606,340.00	\$0.00	\$0.00	\$606,340.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$674,240.00	-\$162,161.96	\$512,078.04	\$512,078.04	\$0.00	\$512,078.04	\$0.00	\$0.00	\$512,078.04
420000	Transferencias al resto del sector público	\$356,144.00	-\$85,946.00	\$270,198.00	\$270,198.00	\$0.00	\$270,198.00	\$0.00	\$0.00	\$270,198.00
422000	Transferencias otorgadas para entidades parastatales, empresariales y no financieras	\$356,144.00	-\$85,946.00	\$270,198.00	\$270,198.00	\$0.00	\$270,198.00	\$0.00	\$0.00	\$270,198.00



Usr: Belem

Municipio de Santiago de Anaya Estado de Hidalgo

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto Disponible para		Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Comprometer	o No Devengado	Sin Devengar	Ejercido		
422001	Transferencias otorgadas para entidades	\$356,144.00	-\$85,946.00	\$270,198.00	\$270,198.00	\$0.00	\$270,198.00	\$0.00	\$0.00	\$270,198.00	\$2
440000	Ayudas sociales	\$0.00	\$241,880.04	\$241,880.04	\$241,880.04	\$0.00	\$241,880.04	\$0.00	\$0.00	\$241,880.04	\$2
441000	Ayudas sociales a personas	\$0.00	\$241,880.04	\$241,880.04	\$241,880.04	\$0.00	\$241,880.04	\$0.00	\$0.00	\$241,880.04	\$2
441001	Ayudas sociales a personas	\$0.00	\$241,880.04	\$241,880.04	\$241,880.04	\$0.00	\$241,880.04	\$0.00	\$0.00	\$241,880.04	\$2
450000	Pensiones y jubilaciones	\$318,096.00	-\$318,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
452000	Jubilaciones	\$318,096.00	-\$318,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
452001	Jubilaciones	\$318,096.00	-\$318,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
500000	BIENES MUEBLES, INMUEBLES E	\$110,457.78	-\$110,457.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
510000	Mobiliario y equipo de administración	\$110,457.78	-\$110,457.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
511000	Muebles de oficina y estantería	\$20,120.36	-\$20,120.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
511001	Muebles de oficina y estantería	\$20,120.36	-\$20,120.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
519000	Otros mobiliarios y equipos de administración	\$90,337.42	-\$90,337.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
519001	Equipo de Administración	\$90,337.42	-\$90,337.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
600000	INVERSION PUBLICA	\$676,000.00	-\$454,664.72	\$221,335.28	\$221,335.28	\$0.00	\$221,335.28	\$0.00	\$0.00	\$221,335.28	\$2
610000	Obra pública en bienes de dominio público	\$676,000.00	-\$454,664.72	\$221,335.28	\$221,335.28	\$0.00	\$221,335.28	\$0.00	\$0.00	\$221,335.28	\$2
614000	División de terrenos y construcción de obras de urbanización	\$376,000.00	-\$376,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614001	División de terrenos y construcción de obras de urbanización	\$376,000.00	-\$376,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
619000	Trabajos de acabados en edificaciones y otros trabajos especializados	\$300,000.00	-\$78,664.72	\$221,335.28	\$221,335.28	\$0.00	\$221,335.28	\$0.00	\$0.00	\$221,335.28	\$2
619001	Trabajos de acabados en edificaciones y otros trabajos especializados	\$300,000.00	-\$78,664.72	\$221,335.28	\$221,335.28	\$0.00	\$221,335.28	\$0.00	\$0.00	\$221,335.28	\$2
700000	INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$1,201,698.88	\$1,201,698.88	\$0.00	\$1,201,698.88	\$0.00	\$0.00	\$1,201,698.88	\$0.00	
790000	Provisiones para contingencias y otras contingencias socioeconómicas	\$0.00	\$1,201,698.88	\$1,201,698.88	\$0.00	\$1,201,698.88	\$0.00	\$0.00	\$1,201,698.88	\$0.00	
792000	Contingencias socioeconómicas	\$0.00	\$1,201,698.88	\$1,201,698.88	\$0.00	\$1,201,698.88	\$0.00	\$0.00	\$1,201,698.88	\$0.00	
792001	Contingencias socioeconómicas	\$0.00	\$1,201,698.88	\$1,201,698.88	\$0.00	\$1,201,698.88	\$0.00	\$0.00	\$1,201,698.88	\$0.00	
FGP Fondo General de		\$17,431,540.63	\$1,236,908.92	\$18,668,449.55	\$17,466,750.67	\$1,201,698.88	\$17,466,750.67	\$0.00	\$1,201,698.88	\$17,466,750.67	\$17.4
63ISAN ISAN Impuesto sobre Automoviles Nuevos											
200000	MATERIALES Y SUMINISTROS	\$34,483.13	\$60,199.26	\$94,682.39	\$94,682.39	\$0.00	\$94,682.39	\$0.00	\$0.00	\$94,682.39	\$
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$27,168.73	-\$6,814.11	\$20,354.62	\$20,354.62	\$0.00	\$20,354.62	\$0.00	\$0.00	\$20,354.62	\$
211000	Materiales, útiles y equipos menores de oficina	\$1,322.63	\$4,627.71	\$5,950.34	\$5,950.34	\$0.00	\$5,950.34	\$0.00	\$0.00	\$5,950.34	
211001	Material de Oficina	\$1,322.63	\$4,627.71	\$5,950.34	\$5,950.34	\$0.00	\$5,950.34	\$0.00	\$0.00	\$5,950.34	
212000	Materiales y útiles de impresión y reproducción	\$10,986.09	-\$6,365.81	\$4,620.28	\$4,620.28	\$0.00	\$4,620.28	\$0.00	\$0.00	\$4,620.28	



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Municipio de Santiago de Anaya Estado de Hidalgo

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto Disponible para		Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Comprometer	o No Devengado	Sin Devengar	Ejercido		
216000	Material de limpieza	\$0.00	\$5,709.52	\$5,709.52	\$5,709.52	\$0.00	\$5,709.52	\$0.00	\$0.00	\$5,709.52	
216001	Material de Limpieza	\$0.00	\$5,709.52	\$5,709.52	\$5,709.52	\$0.00	\$5,709.52	\$0.00	\$0.00	\$5,709.52	
240000	Materiales y artículos de construcción y de reparación	\$163.56	-\$163.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
246000	Material eléctrico y electrónico	\$163.56	-\$163.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
246002	Material Electrónico	\$163.56	-\$163.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
250000	Productos químicos, farmacéuticos y de laboratorio	\$2,842.00	-\$2,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
259000	Otros productos químicos	\$2,842.00	-\$2,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
259001	Otros productos químicos	\$2,842.00	-\$2,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$94,977.30	\$121,016.89	\$215,994.19	\$215,994.19	\$0.00	\$215,994.19	\$0.00	\$0.00	\$215,994.19	\$2
261000	Combustibles, lubricantes y aditivos	\$94,977.30	\$121,016.89	\$215,994.19	\$215,994.19	\$0.00	\$215,994.19	\$0.00	\$0.00	\$215,994.19	\$2
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$94,977.30	\$121,016.89	\$215,994.19	\$215,994.19	\$0.00	\$215,994.19	\$0.00	\$0.00	\$215,994.19	\$2
300000	SERVICIOS GENERALES	\$250,808.68	-\$215,015.68	\$35,793.00	\$35,793.00	\$0.00	\$35,793.00	\$0.00	\$0.00	\$35,793.00	\$
310000	Servicios básicos	\$21,344.00	-\$10,556.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$21,344.00	-\$10,556.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$21,344.00	-\$10,556.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$
320000	Servicios de arrendamiento	\$8,236.00	\$4,816.00	\$13,052.00	\$13,052.00	\$0.00	\$13,052.00	\$0.00	\$0.00	\$13,052.00	\$
329000	Otros arrendamientos	\$8,236.00	\$4,816.00	\$13,052.00	\$13,052.00	\$0.00	\$13,052.00	\$0.00	\$0.00	\$13,052.00	\$
329001	Otros arrendamientos	\$8,236.00	\$4,816.00	\$13,052.00	\$13,052.00	\$0.00	\$13,052.00	\$0.00	\$0.00	\$13,052.00	\$
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
331003	Servicios de Consultoría	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
340000	Servicios financieros, bancarios y comerciales	\$7,378.64	-\$7,378.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
341000	Servicios financieros y bancarios	\$1,078.64	-\$1,078.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$1,078.64	-\$1,078.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
347000	Fletes y maniobras	\$6,300.00	-\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
347001	Fletes y Maniobras	\$6,300.00	-\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$45,831.36	-\$33,878.36	\$11,953.00	\$11,953.00	\$0.00	\$11,953.00	\$0.00	\$0.00	\$11,953.00	\$
351000	Conservación y mantenimiento menor de inmuebles	\$2,231.36	-\$2,231.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
351001	Conservación y mantenimiento menor de inmuebles	\$2,231.36	-\$2,231.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
355000	Reparación y mantenimiento de equipo de transporte	\$13,704.00	-\$8,479.00	\$5,225.00	\$5,225.00	\$0.00	\$5,225.00	\$0.00	\$0.00	\$5,225.00	
355002	Reparación Mayor de Vehículos	\$13,704.00	-\$8,479.00	\$5,225.00	\$5,225.00	\$0.00	\$5,225.00	\$0.00	\$0.00	\$5,225.00	



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Municipio de Santiago de Anaya Estado de Hidalgo

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto Disponible para		Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Comprometer	o No Devengado	Sin Devengar	Ejercido		
358000	Servicios de limpieza y manejo de desechos	\$29,896.00	-\$23,168.00	\$6,728.00	\$6,728.00	\$0.00	\$6,728.00	\$0.00	\$0.00	\$6,728.00	
358001	Servicio de Lavandería Limpieza y Fumigación	\$29,896.00	-\$23,168.00	\$6,728.00	\$6,728.00	\$0.00	\$6,728.00	\$0.00	\$0.00	\$6,728.00	
360000	Servicios de comunicación social y publicidad	\$5,800.00	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
361000	Difusión por radio, televisión y otros medios de	\$5,800.00	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
361001	manejo sobre programas y actividades gubernamentales	\$5,800.00	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
380000	Servicios oficiales	\$142,218.68	-\$142,218.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
382000	Gastos de orden social y cultural	\$142,218.68	-\$142,218.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
382002	Eventos Culturales	\$142,218.68	-\$142,218.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
400000	TRANSFERENCIAS, ASIGNACIONES,	\$30,470.71	-\$30,470.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
440000	Ayudas sociales	\$30,470.71	-\$30,470.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
441000	Ayudas sociales a personas	\$30,470.71	-\$30,470.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
441001	Ayudas sociales a personas	\$30,470.71	-\$30,470.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IESPS Impuesto Especial sobre		\$392,275.37	-\$71,918.59	\$320,356.78	\$289,676.57	\$30,680.21	\$289,676.57	\$0.00	\$30,680.21	\$289,676.57	\$2
65FFML FFM Fondo de Fomento Municipal											
100000	SERVICIOS PERSONALES	\$5,491,881.00	-\$1,097,580.00	\$4,394,301.00	\$4,394,301.00	\$0.00	\$4,394,301.00	\$0.00	\$0.00	\$4,394,301.00	\$4,3
110000	Remuneraciones al personal de carácter	\$4,360,584.00	-\$145,396.00	\$4,215,188.00	\$4,215,188.00	\$0.00	\$4,215,188.00	\$0.00	\$0.00	\$4,215,188.00	\$4,2
111000	permanente	\$2,652,457.00	-\$2,652,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
111001	Dietas	\$2,652,457.00	-\$2,652,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113000	Sueldos base al personal permanente	\$1,708,127.00	\$2,507,061.00	\$4,215,188.00	\$4,215,188.00	\$0.00	\$4,215,188.00	\$0.00	\$0.00	\$4,215,188.00	\$4,2
113001	Sueldos	\$1,708,127.00	\$2,507,061.00	\$4,215,188.00	\$4,215,188.00	\$0.00	\$4,215,188.00	\$0.00	\$0.00	\$4,215,188.00	\$4,2
120000	Remuneraciones al personal de carácter	\$0.00	\$93,060.00	\$93,060.00	\$93,060.00	\$0.00	\$93,060.00	\$0.00	\$0.00	\$93,060.00	\$
122000	transitorio	\$0.00	\$93,060.00	\$93,060.00	\$93,060.00	\$0.00	\$93,060.00	\$0.00	\$0.00	\$93,060.00	\$
122001	Sueldo Base a Personal Eventual	\$0.00	\$93,060.00	\$93,060.00	\$93,060.00	\$0.00	\$93,060.00	\$0.00	\$0.00	\$93,060.00	\$
130000	Remuneraciones adicionales y especiales	\$457,715.00	-\$397,658.00	\$60,057.00	\$60,057.00	\$0.00	\$60,057.00	\$0.00	\$0.00	\$60,057.00	\$
131000	Primas por años de servicios efectivos prestados	\$192,197.00	-\$192,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
131001	Prima Quinquenal	\$192,197.00	-\$192,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
132000	Primas de vacaciones, dominical y gratificación de fin	\$123,984.00	-\$123,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
132002	de año	\$123,984.00	-\$123,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
133000	Gratificación Anual	\$0.00	\$19,821.00	\$19,821.00	\$19,821.00	\$0.00	\$19,821.00	\$0.00	\$0.00	\$19,821.00	\$
133001	Horas extraordinarias	\$0.00	\$19,821.00	\$19,821.00	\$19,821.00	\$0.00	\$19,821.00	\$0.00	\$0.00	\$19,821.00	\$
133001	Horas extras	\$0.00	\$19,821.00	\$19,821.00	\$19,821.00	\$0.00	\$19,821.00	\$0.00	\$0.00	\$19,821.00	\$



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Municipio de Santiago de Anaya Estado de Hidalgo

Fe

hora de Impri

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido		
						Comprometer	Devengado	Devengado			
134000	Compensaciones	\$141,534.00	-\$101,298.00	\$40,236.00	\$40,236.00	\$0.00	\$40,236.00	\$0.00	\$0.00	\$40,236.00	\$
134001	Compensaciones	\$141,534.00	-\$101,298.00	\$40,236.00	\$40,236.00	\$0.00	\$40,236.00	\$0.00	\$0.00	\$40,236.00	\$
150000	Otras prestaciones sociales y económicas	\$673,582.00	-\$662,202.00	\$11,380.00	\$11,380.00	\$0.00	\$11,380.00	\$0.00	\$0.00	\$11,380.00	\$
159000	Otras prestaciones sociales y económicas	\$673,582.00	-\$662,202.00	\$11,380.00	\$11,380.00	\$0.00	\$11,380.00	\$0.00	\$0.00	\$11,380.00	\$
159002	Otras Prestaciones	\$673,582.00	-\$662,202.00	\$11,380.00	\$11,380.00	\$0.00	\$11,380.00	\$0.00	\$0.00	\$11,380.00	\$
170000	Pago de estímulos a servidores públicos	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00	\$14,616.00	\$0.00	\$0.00	\$14,616.00	\$
171000	Estímulos	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00	\$14,616.00	\$0.00	\$0.00	\$14,616.00	\$
171001	Estímulos	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00	\$14,616.00	\$0.00	\$0.00	\$14,616.00	\$
200000	MATERIALES Y SUMINISTROS	\$267,436.41	\$25,764.00	\$293,200.41	\$293,200.41	\$0.00	\$293,200.41	\$0.00	\$0.00	\$293,200.41	\$2
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$110,106.59	\$38,415.75	\$148,522.34	\$148,522.34	\$0.00	\$148,522.34	\$0.00	\$0.00	\$148,522.34	\$1
211000	Materiales, útiles y equipos menores de oficina	\$110,106.59	-\$84,105.79	\$26,000.80	\$26,000.80	\$0.00	\$26,000.80	\$0.00	\$0.00	\$26,000.80	\$
211001	Material de Oficina	\$110,106.59	-\$84,105.79	\$26,000.80	\$26,000.80	\$0.00	\$26,000.80	\$0.00	\$0.00	\$26,000.80	\$
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$111,565.34	\$111,565.34	\$111,565.34	\$0.00	\$111,565.34	\$0.00	\$0.00	\$111,565.34	\$1
212001	Materiales y Útiles de Impresión	\$0.00	\$111,565.34	\$111,565.34	\$111,565.34	\$0.00	\$111,565.34	\$0.00	\$0.00	\$111,565.34	\$1
216000	Material de limpieza	\$0.00	\$10,956.20	\$10,956.20	\$10,956.20	\$0.00	\$10,956.20	\$0.00	\$0.00	\$10,956.20	\$
216001	Material de Limpieza	\$0.00	\$10,956.20	\$10,956.20	\$10,956.20	\$0.00	\$10,956.20	\$0.00	\$0.00	\$10,956.20	\$
220000	Alimentos y utensilios	\$0.00	\$20,562.32	\$20,562.32	\$20,562.32	\$0.00	\$20,562.32	\$0.00	\$0.00	\$20,562.32	\$
221000	Productos alimenticios para personas	\$0.00	\$20,562.32	\$20,562.32	\$20,562.32	\$0.00	\$20,562.32	\$0.00	\$0.00	\$20,562.32	\$
221001	Alimentación de Personas	\$0.00	\$20,562.32	\$20,562.32	\$20,562.32	\$0.00	\$20,562.32	\$0.00	\$0.00	\$20,562.32	\$
240000	Materiales y artículos de construcción y de reparación	\$157,329.82	-\$136,672.41	\$20,657.41	\$20,657.41	\$0.00	\$20,657.41	\$0.00	\$0.00	\$20,657.41	\$
243000	Cal, yeso y productos de yeso	\$0.00	\$2,505.60	\$2,505.60	\$2,505.60	\$0.00	\$2,505.60	\$0.00	\$0.00	\$2,505.60	\$
243001	Cal, yeso y productos de yeso	\$0.00	\$2,505.60	\$2,505.60	\$2,505.60	\$0.00	\$2,505.60	\$0.00	\$0.00	\$2,505.60	\$
249000	Otros materiales y artículos de construcción y reparación	\$157,329.82	-\$139,178.01	\$18,151.81	\$18,151.81	\$0.00	\$18,151.81	\$0.00	\$0.00	\$18,151.81	\$
249001	Otros materiales y artículos de construcción y reparación	\$157,329.82	-\$139,178.01	\$18,151.81	\$18,151.81	\$0.00	\$18,151.81	\$0.00	\$0.00	\$18,151.81	\$
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$1,125.00	\$
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$1,125.00	\$
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$1,125.00	\$
260000	Combustibles, lubricantes y aditivos	\$0.00	\$11,340.00	\$11,340.00	\$11,340.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$11,340.00	\$
261000	Combustibles, lubricantes y aditivos	\$0.00	\$11,340.00	\$11,340.00	\$11,340.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$11,340.00	\$
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$11,340.00	\$11,340.00	\$11,340.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$11,340.00	\$
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$20,577.30	\$20,577.30	\$20,577.30	\$0.00	\$20,577.30	\$0.00	\$0.00	\$20,577.30	\$



Usr: Belem

Municipio de Santiago de Anaya Estado de Hidalgo

Fe

hora de Impri

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometid	Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	o No	o No	Sin Devengar	Ejercido		
						Devengado	Devengado				
271000	Vestuario y uniformes	\$0.00	\$14,806.80	\$14,806.80	\$14,806.80	\$0.00	\$14,806.80	\$0.00	\$0.00	\$14,806.80	\$
271001	Vestuario, Uniformes	\$0.00	\$14,806.80	\$14,806.80	\$14,806.80	\$0.00	\$14,806.80	\$0.00	\$0.00	\$14,806.80	\$
273000	Artículos deportivos	\$0.00	\$5,770.50	\$5,770.50	\$5,770.50	\$0.00	\$5,770.50	\$0.00	\$0.00	\$5,770.50	
273001	Artículos Deportivos	\$0.00	\$5,770.50	\$5,770.50	\$5,770.50	\$0.00	\$5,770.50	\$0.00	\$0.00	\$5,770.50	
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$70,416.04	\$70,416.04	\$70,416.04	\$0.00	\$70,416.04	\$0.00	\$0.00	\$70,416.04	\$
291000	Herramientas menores	\$0.00	\$15,533.68	\$15,533.68	\$15,533.68	\$0.00	\$15,533.68	\$0.00	\$0.00	\$15,533.68	\$
291001	Herramientas Menores	\$0.00	\$15,533.68	\$15,533.68	\$15,533.68	\$0.00	\$15,533.68	\$0.00	\$0.00	\$15,533.68	\$
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$30,056.00	\$30,056.00	\$30,056.00	\$0.00	\$30,056.00	\$0.00	\$0.00	\$30,056.00	\$
296001	Refacciones	\$0.00	\$30,056.00	\$30,056.00	\$30,056.00	\$0.00	\$30,056.00	\$0.00	\$0.00	\$30,056.00	\$
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$24,826.36	\$24,826.36	\$24,826.36	\$0.00	\$24,826.36	\$0.00	\$0.00	\$24,826.36	\$
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$24,826.36	\$24,826.36	\$24,826.36	\$0.00	\$24,826.36	\$0.00	\$0.00	\$24,826.36	\$
300000	SERVICIOS GENERALES	\$871,250.16	\$880,269.51	\$1,751,519.67	\$1,751,519.67	\$0.00	\$1,751,519.67	\$0.00	\$0.00	\$1,751,519.67	\$1,7
310000	Servicios básicos	\$9,744.00	\$22,881.00	\$32,625.00	\$32,625.00	\$0.00	\$32,625.00	\$0.00	\$0.00	\$32,625.00	\$
313000	Agua	\$0.00	\$17,980.00	\$17,980.00	\$17,980.00	\$0.00	\$17,980.00	\$0.00	\$0.00	\$17,980.00	\$
313001	Servicio de Agua	\$0.00	\$17,980.00	\$17,980.00	\$17,980.00	\$0.00	\$17,980.00	\$0.00	\$0.00	\$17,980.00	\$
314000	Telefonía tradicional	\$0.00	\$1,659.00	\$1,659.00	\$1,659.00	\$0.00	\$1,659.00	\$0.00	\$0.00	\$1,659.00	
314001	Servicio Telefónico Tradicional	\$0.00	\$1,659.00	\$1,659.00	\$1,659.00	\$0.00	\$1,659.00	\$0.00	\$0.00	\$1,659.00	
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$9,744.00	\$3,242.00	\$12,986.00	\$12,986.00	\$0.00	\$12,986.00	\$0.00	\$0.00	\$12,986.00	\$
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$9,744.00	\$3,242.00	\$12,986.00	\$12,986.00	\$0.00	\$12,986.00	\$0.00	\$0.00	\$12,986.00	\$
320000	Servicios de arrendamiento	\$350,842.00	\$466,486.21	\$817,328.21	\$817,328.21	\$0.00	\$817,328.21	\$0.00	\$0.00	\$817,328.21	\$8
322000	Arrendamiento de edificios	\$78,640.00	-\$3,647.76	\$74,992.24	\$74,992.24	\$0.00	\$74,992.24	\$0.00	\$0.00	\$74,992.24	\$
322001	Arrendamiento de edificios	\$78,640.00	-\$3,647.76	\$74,992.24	\$74,992.24	\$0.00	\$74,992.24	\$0.00	\$0.00	\$74,992.24	\$
325000	Arrendamiento de equipo de transporte	\$272,202.00	-\$118,022.00	\$154,180.00	\$154,180.00	\$0.00	\$154,180.00	\$0.00	\$0.00	\$154,180.00	\$1
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$272,202.00	-\$118,022.00	\$154,180.00	\$154,180.00	\$0.00	\$154,180.00	\$0.00	\$0.00	\$154,180.00	\$1
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$299,997.93	\$299,997.93	\$299,997.93	\$0.00	\$299,997.93	\$0.00	\$0.00	\$299,997.93	\$2
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$299,997.93	\$299,997.93	\$299,997.93	\$0.00	\$299,997.93	\$0.00	\$0.00	\$299,997.93	\$2
329000	Otros arrendamientos	\$0.00	\$288,158.04	\$288,158.04	\$288,158.04	\$0.00	\$288,158.04	\$0.00	\$0.00	\$288,158.04	\$2
329001	Otros arrendamientos	\$0.00	\$288,158.04	\$288,158.04	\$288,158.04	\$0.00	\$288,158.04	\$0.00	\$0.00	\$288,158.04	\$2
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$140,811.12	\$140,811.12	\$140,811.12	\$0.00	\$140,811.12	\$0.00	\$0.00	\$140,811.12	\$1
331000	Servicios legales, de contabilidad, auditoría y relaciones	\$0.00	\$140,811.12	\$140,811.12	\$140,811.12	\$0.00	\$140,811.12	\$0.00	\$0.00	\$140,811.12	\$1
331003	Servicios de Consultoría	\$0.00	\$140,811.12	\$140,811.12	\$140,811.12	\$0.00	\$140,811.12	\$0.00	\$0.00	\$140,811.12	\$1



Usr: Belem

Municipio de Santiago de Anaya Estado de Hidalgo

Fe

hora de Impri

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto	hora de Impri		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido		
						Comprometer	Devengado	Devengado			
340000	Servicios financieros, bancarios y comerciales	\$19,343.84	-\$14,752.56	\$4,591.28	\$4,591.28	\$0.00	\$4,591.28	\$0.00	\$0.00	\$4,591.28	
347000	Fletes y maniobras	\$14,384.00	-\$14,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
347001	Fletes y Maniobras	\$14,384.00	-\$14,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
349000	Servicios financieros, bancarios y comerciales	\$4,959.84	-\$368.56	\$4,591.28	\$4,591.28	\$0.00	\$4,591.28	\$0.00	\$0.00	\$4,591.28	
349001	Servicios financieros, bancarios y comerciales	\$4,959.84	-\$368.56	\$4,591.28	\$4,591.28	\$0.00	\$4,591.28	\$0.00	\$0.00	\$4,591.28	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$50,529.00	\$170,582.80	\$221,111.80	\$221,111.80	\$0.00	\$221,111.80	\$0.00	\$0.00	\$221,111.80	\$2
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$9,647.25	\$9,647.25	\$9,647.25	\$0.00	\$9,647.25	\$0.00	\$0.00	\$9,647.25	
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$9,647.25	\$9,647.25	\$9,647.25	\$0.00	\$9,647.25	\$0.00	\$0.00	\$9,647.25	
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$12,786.80	\$12,786.80	\$12,786.80	\$0.00	\$12,786.80	\$0.00	\$0.00	\$12,786.80	\$
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$12,786.80	\$12,786.80	\$12,786.80	\$0.00	\$12,786.80	\$0.00	\$0.00	\$12,786.80	\$
355000	Reparación y mantenimiento de equipo de transporte	\$40,785.00	\$70,790.00	\$111,575.00	\$111,575.00	\$0.00	\$111,575.00	\$0.00	\$0.00	\$111,575.00	\$1
355001	Mantenimiento de Vehículos	\$40,785.00	\$70,790.00	\$111,575.00	\$111,575.00	\$0.00	\$111,575.00	\$0.00	\$0.00	\$111,575.00	\$1
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$0.00	\$43,734.75	\$43,734.75	\$43,734.75	\$0.00	\$43,734.75	\$0.00	\$0.00	\$43,734.75	\$
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$43,734.75	\$43,734.75	\$43,734.75	\$0.00	\$43,734.75	\$0.00	\$0.00	\$43,734.75	\$
358000	Servicios de limpieza y manejo de desechos	\$9,744.00	\$33,624.00	\$43,368.00	\$43,368.00	\$0.00	\$43,368.00	\$0.00	\$0.00	\$43,368.00	\$
358001	Servicio de Lavandería Limpieza y Fumigación	\$9,744.00	\$33,624.00	\$43,368.00	\$43,368.00	\$0.00	\$43,368.00	\$0.00	\$0.00	\$43,368.00	\$
380000	Servicios oficiales	\$440,791.32	\$94,260.94	\$535,052.26	\$535,052.26	\$0.00	\$535,052.26	\$0.00	\$0.00	\$535,052.26	\$5
381000	Gastos de ceremonial	\$0.00	\$19,668.27	\$19,668.27	\$19,668.27	\$0.00	\$19,668.27	\$0.00	\$0.00	\$19,668.27	\$
381001	Gastos de Ceremonial	\$0.00	\$19,668.27	\$19,668.27	\$19,668.27	\$0.00	\$19,668.27	\$0.00	\$0.00	\$19,668.27	\$
382000	Gastos de orden social y cultural	\$440,791.32	\$74,592.67	\$515,383.99	\$515,383.99	\$0.00	\$515,383.99	\$0.00	\$0.00	\$515,383.99	\$5
382002	Eventos Culturales	\$440,791.32	\$74,592.67	\$515,383.99	\$515,383.99	\$0.00	\$515,383.99	\$0.00	\$0.00	\$515,383.99	\$5
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS A OTROS MUNICIPIOS	\$1,927,024.65	\$1,085,839.95	\$3,012,864.60	\$2,681,045.79	\$331,818.81	\$2,681,045.79	\$0.00	\$331,818.81	\$2,681,045.79	\$2,6
440000	Ayudas sociales	\$1,872,024.65	\$822,743.95	\$2,694,768.60	\$2,362,949.79	\$331,818.81	\$2,362,949.79	\$0.00	\$331,818.81	\$2,362,949.79	\$2,3
441000	Ayudas sociales a personas	\$810,142.53	\$405,229.61	\$1,215,372.14	\$1,215,372.14	\$0.00	\$1,215,372.14	\$0.00	\$0.00	\$1,215,372.14	\$1,2
441001	Ayudas sociales a personas	\$810,142.53	\$405,229.61	\$1,215,372.14	\$1,215,372.14	\$0.00	\$1,215,372.14	\$0.00	\$0.00	\$1,215,372.14	\$1,2
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	
442001	Becas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	
443000	Ayudas sociales a instituciones de enseñanza	\$506,092.40	\$502,382.96	\$1,008,475.36	\$676,656.55	\$331,818.81	\$676,656.55	\$0.00	\$331,818.81	\$676,656.55	\$6
443001	Ayudas sociales a instituciones de enseñanza	\$506,092.40	\$502,382.96	\$1,008,475.36	\$676,656.55	\$331,818.81	\$676,656.55	\$0.00	\$331,818.81	\$676,656.55	\$6
445000	Ayudas sociales a instituciones sin fines de lucro	\$555,789.72	-\$88,368.62	\$467,421.10	\$467,421.10	\$0.00	\$467,421.10	\$0.00	\$0.00	\$467,421.10	\$4
445002	Subsidios a organizaciones diversas	\$555,789.72	-\$88,368.62	\$467,421.10	\$467,421.10	\$0.00	\$467,421.10	\$0.00	\$0.00	\$467,421.10	\$4



Municipio de Santiago de Anaya
Estado de Hidalgo

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Fe

hora de Impri

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometid	Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	o No	o No	Sin Devengar	Ejercido		
						Devengado	Devengado				
216001	Material de Limpieza	\$4,606.36	-\$4,606.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$552,404.71	\$28,680.36	\$581,085.07	\$581,085.07	\$0.00	\$581,085.07	\$0.00	\$0.00	\$581,085.07	\$5
261000	Combustibles, lubricantes y aditivos	\$552,404.71	\$28,680.36	\$581,085.07	\$581,085.07	\$0.00	\$581,085.07	\$0.00	\$0.00	\$581,085.07	\$5
261001	Combustibles y Lubricantes vehiculos y equipos	\$552,404.71	\$28,680.36	\$581,085.07	\$581,085.07	\$0.00	\$581,085.07	\$0.00	\$0.00	\$581,085.07	\$5
300000	SERVICIOS GENERALES	\$47,652.40	-\$16,164.40	\$31,488.00	\$31,488.00	\$0.00	\$31,488.00	\$0.00	\$0.00	\$31,488.00	\$
310000	Servicios básicos	\$11,515.00	-\$11,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
314000	Telefonía tradicional	\$873.00	-\$873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
314001	Servicio Telefónico Tradicional	\$873.00	-\$873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$10,642.00	-\$10,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$10,642.00	-\$10,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
320000	Servicios de arrendamiento	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	
322000	Arrendamiento de edificios	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	
322001	Arrendamiento de edificios	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$33,027.12	-\$33,027.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$33,027.12	-\$33,027.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
331003	Servicios de Consultoría	\$33,027.12	-\$33,027.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
340000	Servicios financieros, bancarios y comerciales	\$110.28	-\$110.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
341000	Servicios financieros y bancarios	\$110.28	-\$110.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$110.28	-\$110.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$3,000.00	\$25,288.00	\$28,288.00	\$28,288.00	\$0.00	\$28,288.00	\$0.00	\$0.00	\$28,288.00	\$
358000	Servicios de limpieza y manejo de desechos	\$3,000.00	\$25,288.00	\$28,288.00	\$28,288.00	\$0.00	\$28,288.00	\$0.00	\$0.00	\$28,288.00	\$
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,000.00	\$25,288.00	\$28,288.00	\$28,288.00	\$0.00	\$28,288.00	\$0.00	\$0.00	\$28,288.00	\$
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$33,550.00	-\$33,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
440000	Ayudas sociales	\$33,550.00	-\$33,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
441000	Ayudas sociales a personas	\$26,550.00	-\$26,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
441001	Ayudas sociales a personas	\$26,550.00	-\$26,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
442000	Becas y otras ayudas para programas de capacitación	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
442001	Becas	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IVFGD Incentivos a la Venta Final		\$647,441.55	-\$32,771.66	\$614,669.89	\$614,669.89	\$0.00	\$614,669.89	\$0.00	\$0.00	\$614,669.89	\$6

68FCO FCOM Fondo de Compensación
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Municipio de Santiago de Anaya Estado de Hidalgo

Fe

hora de Impi

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometid	Presupuesto			
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	o No Devengado	Sin Devengar	Ejercido		
341000	Servicios financieros y bancarios	\$61.92	\$545.89	\$607.81	\$607.81	\$0.00	\$0.00	\$607.81	\$607.81	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$61.92	\$545.89	\$607.81	\$607.81	\$0.00	\$0.00	\$607.81	\$607.81	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$3,000.00	\$800.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	
358000	Servicios de limpieza y manejo de desechos	\$3,000.00	\$800.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,000.00	\$800.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	
360000	Servicios de comunicación social y publicidad	\$3,248.00	-\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$3,248.00	-\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
361001	Difusión de programas y actividades gubernamentales	\$2,088.00	-\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
361002	Impresiones y Publicaciones Oficiales	\$1,160.00	-\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
390000	Otros servicios generales	\$2,513.15	-\$2,513.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
391000	Servicios funerarios y de cementerios	\$2,513.15	-\$2,513.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
391001	Servicios funerarios y de cementerios	\$2,513.15	-\$2,513.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
400000	TRANSFERENCIAS, ASIGNACIONES,	\$10,324.00	-\$8,324.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
440000	Ayudas sociales	\$10,324.00	-\$8,324.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
441000	Ayudas sociales a personas	\$6,264.00	-\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
441001	Ayudas sociales a personas	\$6,264.00	-\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
443000	Ayudas sociales a instituciones de enseñanza	\$4,060.00	-\$2,060.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
443001	Ayudas sociales a instituciones de enseñanza	\$4,060.00	-\$2,060.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
COMPENSACION DEL IMPUESTO		\$29,246.95	\$2,803.20	\$32,050.15	\$32,050.15	\$0.00	\$0.00	\$32,050.15	\$32,050.15	
76PFTG PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO										
100000	SERVICIOS PERSONALES	\$136,000.00	\$50,000.00	\$186,000.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$186,000.00	\$1
130000	Remuneraciones adicionales y especiales	\$136,000.00	\$50,000.00	\$186,000.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$186,000.00	\$1
137000	Honorarios especiales	\$136,000.00	\$50,000.00	\$186,000.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$186,000.00	\$1
137001	Honorarios especiales	\$136,000.00	\$50,000.00	\$186,000.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$186,000.00	\$1
200000	MATERIALES Y SUMINISTROS	\$13,505.27	-\$505.27	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$10,128.27	-\$1,528.27	\$8,600.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	
211000	Materiales, útiles y equipos menores de oficina	\$10,128.27	-\$1,528.27	\$8,600.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	
211001	Material de Oficina	\$10,128.27	-\$1,528.27	\$8,600.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	
220000	Alimentos y utensilios	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	
221000	Productos alimenticios para personas	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	



Usr: Belem

Municipio de Santiago de Anaya Estado de Hidalgo

Fe

hora de Impri

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto	hora de Impri	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido	
						Comprometer	Devengado	Devengado		
246000	Material eléctrico y electrónico	\$153,866.05	-\$153,866.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$153,866.05	-\$153,866.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$2,842.00	-\$512.00	\$2,330.00	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$2,330.00
251000	Productos químicos básicos	\$2,842.00	-\$2,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$2,842.00	-\$2,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$2,330.00	\$2,330.00	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$2,330.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$2,330.00	\$2,330.00	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$2,330.00
290000	Herramientas, refacciones y accesorios menores	\$12,404.95	-\$12,404.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$12,404.95	-\$12,404.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$12,404.95	-\$12,404.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$350,551.87	\$3,158,765.39	\$3,509,317.26	\$3,509,317.26	\$0.00	\$3,509,317.26	\$0.00	\$0.00	\$3,509,317.26
310000	Servicios básicos	\$106,006.66	-\$7,021.66	\$98,985.00	\$98,985.00	\$0.00	\$98,985.00	\$0.00	\$0.00	\$98,985.00
311000	Energía eléctrica	\$106,006.66	-\$24,885.66	\$81,121.00	\$81,121.00	\$0.00	\$81,121.00	\$0.00	\$0.00	\$81,121.00
311001	Servicio de Energía Eléctrica	\$106,006.66	-\$24,885.66	\$81,121.00	\$81,121.00	\$0.00	\$81,121.00	\$0.00	\$0.00	\$81,121.00
313000	Agua	\$0.00	\$17,864.00	\$17,864.00	\$17,864.00	\$0.00	\$17,864.00	\$0.00	\$0.00	\$17,864.00
313001	Servicio de Agua	\$0.00	\$17,864.00	\$17,864.00	\$17,864.00	\$0.00	\$17,864.00	\$0.00	\$0.00	\$17,864.00
320000	Servicios de arrendamiento	\$5,250.03	\$68,989.97	\$74,240.00	\$74,240.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$5,250.03	-\$5,250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$5,250.03	-\$5,250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$74,240.00	\$74,240.00	\$74,240.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$74,240.00	\$74,240.00	\$74,240.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$150,673.26	\$150,673.26	\$150,673.26	\$0.00	\$150,673.26	\$0.00	\$0.00	\$150,673.26
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$150,673.26	\$150,673.26	\$150,673.26	\$0.00	\$150,673.26	\$0.00	\$0.00	\$150,673.26
331001	Servicios legales	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
331003	Servicios de Consultoría	\$0.00	\$130,673.26	\$130,673.26	\$130,673.26	\$0.00	\$130,673.26	\$0.00	\$0.00	\$130,673.26
340000	Servicios financieros, bancarios y comerciales	\$503.60	-\$502.60	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00
341000	Servicios financieros y bancarios	\$503.60	-\$502.60	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$503.60	-\$502.60	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$36,350.96	\$61,649.04	\$98,000.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$98,000.00	\$98,000.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$98,000.00	\$98,000.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00



Usr: Belem

Municipio de Santiago de Anaya Estado de Hidalgo

Fe

hora de Impi

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometid	Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	o No	Sin Devengar	Ejercido	
						Devengado	Devengado		
515001	Bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$1,985,624.34	\$1,985,624.34	\$0.00	\$1,985,624.34	\$0.00	\$0.00	\$1,985,624.34
790000	Provisiones para contingencias y otras	\$0.00	\$1,985,624.34	\$1,985,624.34	\$0.00	\$1,985,624.34	\$0.00	\$0.00	\$1,985,624.34
792000	Contingencias socioeconómicas	\$0.00	\$1,985,624.34	\$1,985,624.34	\$0.00	\$1,985,624.34	\$0.00	\$0.00	\$1,985,624.34
792001	Contingencias socioeconómicas	\$0.00	\$1,985,624.34	\$1,985,624.34	\$0.00	\$1,985,624.34	\$0.00	\$0.00	\$1,985,624.34
ISR IMPUESTO SOBRE LA RENTA		\$961,599.06	\$4,598,604.54	\$5,560,203.60	\$3,574,579.26	\$1,985,624.34	\$3,574,579.26	\$0.00	\$1,985,624.34
Total Final		\$61,886,210.62	\$16,798,328.81	\$78,684,539.43	\$73,618,218.72	\$5,066,320.71	\$73,618,218.72	\$0.00	\$5,066,320.71

\$3,5

\$73,6

Cuentas por Pagar
Pagado Deuda

09,442.55	\$0.00
09,442.55	\$0.00
09,442.55	\$0.00
09,442.55	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
197,322.73	\$0.00
64,848.26	\$0.00
23,117.32	\$0.00
23,117.32	\$0.00
01,068.48	\$0.00
01,068.48	\$0.00
13,040.02	\$0.00
11,240.02	\$0.00
\$1,800.00	\$0.00
19,936.96	\$0.00
19,936.96	\$0.00
\$4,250.48	\$0.00
\$4,250.48	\$0.00
\$3,435.00	\$0.00
\$3,435.00	\$0.00
27,950.63	\$0.00
27,221.63	\$0.00
27,221.63	\$0.00
\$729.00	\$0.00
\$729.00	\$0.00
197,014.46	\$0.00
87,494.87	\$0.00

Resión 03:13 p. m.

**Cuentas
por Pagar
Pagado Deuda**

\$5,199.87	\$0.00
\$82,295.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,519.59	\$0.00
\$9,519.59	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
26,547.71	\$0.00
\$4,957.60	\$0.00
\$4,957.60	\$0.00
21,590.11	\$0.00
21,590.11	\$0.00
40,687.45	\$0.00
40,687.45	\$0.00
40,687.45	\$0.00
\$3,859.45	\$0.00
\$2,160.00	\$0.00
\$2,160.00	\$0.00
\$1,699.45	\$0.00
\$1,699.45	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$36,414.77	\$0.00
\$7,677.42	\$0.00
\$7,677.42	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,400.00	\$0.00
\$4,400.00	\$0.00
\$24,337.35	\$0.00

Resión 03:13 p. m.

**Cuentas
por Pagar
Pagado Deuda**

24,337.35	\$0.00
33,310.12	\$0.00
53,931.59	\$0.00
\$793.00	\$0.00
\$793.00	\$0.00
\$7,439.28	\$0.00
\$7,439.28	\$0.00
28,201.31	\$0.00
28,201.31	\$0.00
\$4,558.00	\$0.00
\$4,558.00	\$0.00
12,940.00	\$0.00
12,940.00	\$0.00
06,802.80	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
48,264.00	\$0.00
48,264.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
23,460.00	\$0.00
23,460.00	\$0.00
16,936.00	\$0.00
16,936.00	\$0.00
18,142.80	\$0.00
18,142.80	\$0.00
13,060.32	\$0.00
16,186.72	\$0.00
\$0.00	\$0.00
16,186.72	\$0.00
98,136.00	\$0.00

Resión 03:13 p. m.

**Cuentas
por Pagar**

Pagado	Deuda
98,136.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,237.58	\$0.00
14,237.58	\$0.00
84,500.02	\$0.00
\$0.00	\$0.00
84,500.02	\$0.00
7,327.92	\$0.00
\$7,327.92	\$0.00
\$7,327.92	\$0.00
92,754.36	\$0.00
57,682.36	\$0.00
57,682.36	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
51,239.56	\$0.00
51,239.56	\$0.00
82,486.84	\$0.00
82,486.84	\$0.00
\$1,345.60	\$0.00
\$1,345.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
71,174.88	\$0.00
66,924.88	\$0.00
\$8,930.00	\$0.00
57,994.88	\$0.00
\$4,250.00	\$0.00
\$4,250.00	\$0.00
55,515.02	\$0.00

Resión 03:13 p. m.

	Cuentas
	por Pagar
Pagado	Deuda

\$6,479.93	\$0.00
\$6,479.93	\$0.00
49,035.09	\$0.00
49,035.09	\$0.00
86,713.06	\$0.00
68,957.50	\$0.00
68,957.50	\$0.00
17,755.56	\$0.00
70,636.31	\$0.00
47,119.25	\$0.00
46,030.17	\$0.00
35,675.17	\$0.00
35,675.17	\$0.00
10,355.00	\$0.00
10,355.00	\$0.00
70,254.80	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
70,254.80	\$0.00
79,187.99	\$0.00
79,187.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
35,046.81	\$0.00
35,046.81	\$0.00
56,020.00	\$0.00
56,020.00	\$0.00
51,752.40	\$0.00
23,037.40	\$0.00
10,898.00	\$0.00

Resión 03:13 p. m.

**Cuentas
por Pagar**

Pagado	Deuda
10,898.00	\$0.00
12,139.40	\$0.00
12,139.40	\$0.00
11,600.00	\$0.00
11,600.00	\$0.00
11,600.00	\$0.00
00,000.00	\$0.00
00,000.00	\$0.00
00,000.00	\$0.00
\$7,115.00	\$0.00
\$7,115.00	\$0.00
\$7,115.00	\$0.00
10,000.00	\$0.00
10,000.00	\$0.00
10,000.00	\$0.00
00,476.98	\$0.00
00,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
00,000.00	\$0.00
00,000.00	\$0.00
00,476.98	\$0.00
00,476.98	\$0.00
00,476.98	\$0.00
62,559.58	\$0.00
25,651.16	\$0.00
25,651.16	\$0.00
25,651.16	\$0.00
25,651.16	\$0.00

Cuentas por Pagar
Pagado Deuda

26,738.62	\$0.00
26,738.62	\$0.00
26,738.62	\$0.00
26,738.62	\$0.00
65,946.76	\$0.00
65,946.76	\$0.00
65,946.76	\$0.00
65,946.76	\$0.00
86,213.22	\$0.00
86,213.22	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
86,213.22	\$0.00
86,213.22	\$0.00
03,853.59	\$0.00
03,853.59	\$0.00
79,055.03	\$0.00
79,055.03	\$0.00
91,312.14	\$0.00
91,312.14	\$0.00
33,486.42	\$0.00
33,486.42	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
00,000.00	\$0.00
00,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
00,000.00	\$0.00
00,000.00	\$0.00

Cuentas por Pagar
Pagado Deuda

108,403.35 **\$0.00**

60,442.24 **\$0.00**

22,343.00 **\$0.00**

22,343.00 \$0.00

22,343.00 \$0.00

38,099.24 **\$0.00**

19,455.00 \$0.00

19,455.00 \$0.00

98,540.24 \$0.00

98,540.24 \$0.00

47,372.00 \$0.00

47,372.00 \$0.00

72,732.00 \$0.00

72,732.00 \$0.00

\$0.00 **\$0.00**

\$0.00 \$0.00

\$0.00 \$0.00

108,194.93 **\$0.00**

29,600.28 **\$0.00**

20,404.96 \$0.00

20,404.96 \$0.00

\$4,872.00 \$0.00

\$4,872.00 \$0.00

\$4,323.32 \$0.00

\$4,323.32 \$0.00

87,341.80 **\$0.00**

87,341.80 \$0.00

87,341.80 \$0.00

105,449.35 **\$0.00**

Resión 03:13 p. m.

**Cuentas
por Pagar
Pagado Deuda**

97,725.75	\$0.00
97,725.75	\$0.00
07,723.60	\$0.00
07,723.60	\$0.00
32,520.29	\$0.00
24,907.17	\$0.00
24,907.17	\$0.00
\$7,613.12	\$0.00
\$7,613.12	\$0.00
85,123.19	\$0.00
85,123.19	\$0.00
85,123.19	\$0.00
86,298.54	\$0.00
86,298.54	\$0.00
86,298.54	\$0.00
81,861.48	\$0.00
95,113.88	\$0.00
95,113.88	\$0.00
14,500.00	\$0.00
14,500.00	\$0.00
53,905.60	\$0.00
53,905.60	\$0.00
18,342.00	\$0.00
18,342.00	\$0.00
20,018.63	\$0.00
61,678.45	\$0.00
46,538.00	\$0.00
46,538.00	\$0.00
15,140.45	\$0.00
15,140.45	\$0.00
56,408.88	\$0.00

Resión 03:13 p. m.

**Cuentas
por Pagar**
Pagado Deuda

56,408.88	\$0.00
56,408.88	\$0.00
\$7,673.40	\$0.00
\$7,673.40	\$0.00
\$7,673.40	\$0.00
79,648.40	\$0.00
\$2,949.93	\$0.00
\$2,949.93	\$0.00
23,694.09	\$0.00
23,694.09	\$0.00
22,897.40	\$0.00
22,897.40	\$0.00
30,106.98	\$0.00
28,618.48	\$0.00
\$1,488.50	\$0.00
\$2,520.00	\$0.00
\$2,520.00	\$0.00
\$2,520.00	\$0.00
12,089.50	\$0.00
10,569.00	\$0.00
10,569.00	\$0.00
\$1,520.50	\$0.00
\$1,520.50	\$0.00
73,464.00	\$0.00
73,464.00	\$0.00
73,464.00	\$0.00
73,464.00	\$0.00
68,079.00	\$0.00
\$7,999.00	\$0.00
\$7,999.00	\$0.00
\$7,999.00	\$0.00

Resión 03:13 p. m.

Cuentas por Pagar	
Pagado	Deuda
60,080.00	\$0.00
60,080.00	\$0.00
60,080.00	\$0.00
130,198.80	\$0.00

158,464.00	\$0.00
158,464.00	\$0.00
158,464.00	\$0.00
158,464.00	\$0.00
184,328.40	\$0.00
184,328.40	\$0.00
159,150.00	\$0.00
159,150.00	\$0.00
125,178.40	\$0.00
125,178.40	\$0.00
42,792.40	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

155,385.55	\$0.00
155,385.55	\$0.00
155,385.55	\$0.00

Cuentas por Pagar	
Pagado	Deuda
155,385.55	\$0.00
155,385.55	\$0.00

100,000.00	\$0.00
100,000.00	\$0.00
100,000.00	\$0.00
100,000.00	\$0.00
100,000.00	\$0.00

154,534.98	\$0.00
154,534.98	\$0.00
154,534.98	\$0.00
154,534.98	\$0.00
154,534.98	\$0.00

100,000.00	\$0.00
100,000.00	\$0.00
100,000.00	\$0.00
100,000.00	\$0.00
100,000.00	\$0.00

132,921.10	\$0.00
05,180.00	\$0.00
05,180.00	\$0.00
05,180.00	\$0.00
127,741.10	\$0.00
155,000.00	\$0.00

Cuentas por Pagar

Pagado	Deuda
\$0.00	\$0.00
\$55,000.00	\$0.00
\$12,637.32	\$0.00
\$12,637.32	\$0.00
\$9,100.00	\$0.00
\$9,100.00	\$0.00
\$51,003.78	\$0.00
\$51,003.78	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,584.00	\$0.00
<hr/>	
\$1,214.00	\$0.00
\$1,214.00	\$0.00
\$1,214.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,370.00	\$0.00
\$19,370.00	\$0.00
\$19,370.00	\$0.00
\$79,832.25	\$0.00
<hr/>	
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
18,563.48	\$0.00
18,563.48	\$0.00
18,563.48	\$0.00
26,378.77	\$0.00
26,378.77	\$0.00
26,378.77	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
34,890.00	\$0.00
\$6,000.00	\$0.00
\$6,000.00	\$0.00
22,550.00	\$0.00
22,550.00	\$0.00
06,340.00	\$0.00
06,340.00	\$0.00
12,078.04	\$0.00
70,198.00	\$0.00
70,198.00	\$0.00

Cuentas por Pagar

Pagado	Deuda
170,198.00	\$0.00
41,880.04	\$0.00
41,880.04	\$0.00
41,880.04	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<hr/>	<hr/>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
21,335.28	\$0.00
<hr/>	<hr/>
21,335.28	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
21,335.28	\$0.00
21,335.28	\$0.00
\$0.00	\$0.00
<hr/>	<hr/>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<hr/> <hr/>	<hr/> <hr/>
66,750.67	\$0.00
94,682.39	\$0.00
<hr/>	<hr/>
20,354.62	\$0.00
\$5,950.34	\$0.00
\$5,950.34	\$0.00
\$4,620.28	\$0.00

Resión 03:13 p. m.

**Cuentas
por Pagar
Pagado Deuda**

\$4,620.28	\$0.00
\$9,784.00	\$0.00
\$9,784.00	\$0.00
\$683.90	\$0.00
\$683.90	\$0.00
\$683.90	\$0.00
73,643.87	\$0.00
73,643.87	\$0.00
73,643.87	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
22,429.00	\$0.00
<hr/>	
80,893.00	\$0.00
\$5,811.00	\$0.00
\$5,811.00	\$0.00
75,082.00	\$0.00
75,082.00	\$0.00
\$6,036.00	\$0.00
\$700.00	\$0.00
\$700.00	\$0.00
\$5,336.00	\$0.00
\$5,336.00	\$0.00
\$6,148.00	\$0.00
\$6,148.00	\$0.00
\$6,148.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
29,352.00	\$0.00
\$0.00	\$0.00

Resión 03:13 p. m.

**Cuentas
por Pagar**

Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
20,352.00	\$0.00
20,352.00	\$0.00
\$9,000.00	\$0.00
\$9,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$17,111.39	\$0.00

53,883.57	\$0.00
37,889.38	\$0.00
32,179.86	\$0.00
32,179.86	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Cuentas
por Pagar**

Pagado	Deuda
\$5,709.52	\$0.00
\$5,709.52	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$15,994.19	\$0.00
\$15,994.19	\$0.00
\$15,994.19	\$0.00
\$35,793.00	\$0.00
<hr/>	
\$10,788.00	\$0.00
\$10,788.00	\$0.00
\$10,788.00	\$0.00
\$13,052.00	\$0.00
\$13,052.00	\$0.00
\$13,052.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,953.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,225.00	\$0.00
\$5,225.00	\$0.00

**Cuentas
por Pagar**

Pagado Deuda

\$6,728.00	\$0.00
\$6,728.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$89,676.57	\$0.00

\$94,301.00 **\$0.00**

\$15,188.00 **\$0.00**

\$0.00 \$0.00

\$0.00 \$0.00

\$15,188.00 \$0.00

\$15,188.00 \$0.00

\$93,060.00 **\$0.00**

\$93,060.00 \$0.00

\$93,060.00 \$0.00

\$60,057.00 **\$0.00**

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$19,821.00 \$0.00

\$19,821.00 \$0.00

Resión 03:13 p. m.

**Cuentas
por Pagar**
Pagado Deuda

40,236.00	\$0.00
40,236.00	\$0.00
11,380.00	\$0.00
11,380.00	\$0.00
11,380.00	\$0.00
14,616.00	\$0.00
14,616.00	\$0.00
14,616.00	\$0.00
93,200.41	\$0.00
48,522.34	\$0.00
26,000.80	\$0.00
26,000.80	\$0.00
11,565.34	\$0.00
11,565.34	\$0.00
10,956.20	\$0.00
10,956.20	\$0.00
20,562.32	\$0.00
20,562.32	\$0.00
20,562.32	\$0.00
20,657.41	\$0.00
\$2,505.60	\$0.00
\$2,505.60	\$0.00
18,151.81	\$0.00
18,151.81	\$0.00
\$1,125.00	\$0.00
\$1,125.00	\$0.00
\$1,125.00	\$0.00
11,340.00	\$0.00
11,340.00	\$0.00
11,340.00	\$0.00
20,577.30	\$0.00

Resión 03:13 p. m.

**Cuentas
por Pagar**

Pagado	Deuda
14,806.80	\$0.00
14,806.80	\$0.00
\$5,770.50	\$0.00
\$5,770.50	\$0.00
70,416.04	\$0.00
15,533.68	\$0.00
15,533.68	\$0.00
30,056.00	\$0.00
30,056.00	\$0.00
24,826.36	\$0.00
24,826.36	\$0.00
51,519.67	\$0.00
32,625.00	\$0.00
17,980.00	\$0.00
17,980.00	\$0.00
\$1,659.00	\$0.00
\$1,659.00	\$0.00
12,986.00	\$0.00
12,986.00	\$0.00
17,328.21	\$0.00
74,992.24	\$0.00
74,992.24	\$0.00
54,180.00	\$0.00
54,180.00	\$0.00
99,997.93	\$0.00
99,997.93	\$0.00
88,158.04	\$0.00
88,158.04	\$0.00
40,811.12	\$0.00
40,811.12	\$0.00
40,811.12	\$0.00

Resión 03:13 p. m.

**Cuentas
por Pagar
Pagado Deuda**

\$4,591.28	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,591.28	\$0.00
\$4,591.28	\$0.00
121,111.80	\$0.00
\$9,647.25	\$0.00
\$9,647.25	\$0.00
12,786.80	\$0.00
12,786.80	\$0.00
11,575.00	\$0.00
11,575.00	\$0.00
43,734.75	\$0.00
43,734.75	\$0.00
43,368.00	\$0.00
43,368.00	\$0.00
35,052.26	\$0.00
19,668.27	\$0.00
19,668.27	\$0.00
15,383.99	\$0.00
15,383.99	\$0.00
81,045.79	\$0.00
62,949.79	\$0.00
15,372.14	\$0.00
15,372.14	\$0.00
\$3,500.00	\$0.00
\$3,500.00	\$0.00
76,656.55	\$0.00
76,656.55	\$0.00
67,421.10	\$0.00
67,421.10	\$0.00

Resión 03:13 p. m.

	Cuentas
	por Pagar
Pagado	Deuda

18,096.00	\$0.00
18,096.00	\$0.00
18,096.00	\$0.00
\$0.00	\$0.00
<hr/>	<hr/>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<hr/> <hr/>	<hr/> <hr/>
20,066.87	\$0.00

82,800.00	\$0.00
<hr/>	<hr/>
82,800.00	\$0.00
82,800.00	\$0.00
82,800.00	\$0.00
62,482.40	\$0.00
<hr/>	<hr/>
102,465.87	\$0.00
72,571.33	\$0.00
72,571.33	\$0.00
\$5,021.06	\$0.00
\$5,021.06	\$0.00
12,855.04	\$0.00
12,855.04	\$0.00
12,018.44	\$0.00
12,018.44	\$0.00
\$763.06	\$0.00
\$763.06	\$0.00
\$763.06	\$0.00
19,991.30	\$0.00
19,991.30	\$0.00
19,991.30	\$0.00
38,184.17	\$0.00

Cuentas por Pagar
Pagado Deuda

38,184.17	\$0.00
38,184.17	\$0.00
\$1,078.00	\$0.00
\$1,078.00	\$0.00
\$1,078.00	\$0.00
27,134.82	\$0.00
91,055.46	\$0.00
37,075.46	\$0.00
37,075.46	\$0.00
53,980.00	\$0.00
53,980.00	\$0.00
14,400.00	\$0.00
14,400.00	\$0.00
14,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
18,363.76	\$0.00
18,363.76	\$0.00
18,363.76	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,795.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,795.60	\$0.00
\$2,795.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Cuentas por Pagar
Pagado Deuda

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$520.00	\$0.00
\$520.00	\$0.00
\$520.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$17,096.00	\$0.00
\$17,096.00	\$0.00
\$17,096.00	\$0.00
\$17,096.00	\$0.00
\$1,321.59	\$0.00
\$1,321.59	\$0.00
\$18,962.00	\$0.00
\$18,962.00	\$0.00
62,359.59	\$0.00
62,359.59	\$0.00
\$70,834.81	\$0.00

\$83,181.89	\$0.00
\$2,096.82	\$0.00
\$2,096.82	\$0.00
\$2,096.82	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Resión 03:13 p. m.

	Cuentas
	por Pagar
Pagado	Deuda

\$0.00	\$0.00
81,085.07	\$0.00
81,085.07	\$0.00
81,085.07	\$0.00
31,488.00	\$0.00
<hr/>	<hr/>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,200.00	\$0.00
\$3,200.00	\$0.00
\$3,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
28,288.00	\$0.00
28,288.00	\$0.00
28,288.00	\$0.00
\$0.00	\$0.00
<hr/>	<hr/>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<hr/> <hr/>	<hr/> <hr/>
14,669.89	\$0.00

Cuentas por Pagar
Pagado Deuda

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
178,604.45	\$0.00
178,604.45	\$0.00
178,424.45	\$0.00
178,424.45	\$0.00
00,180.00	\$0.00
00,180.00	\$0.00
178,604.45	\$0.00

\$2,619.94	\$0.00
\$2,619.94	\$0.00
\$2,619.94	\$0.00
\$2,619.94	\$0.00
27,430.21	\$0.00
\$3,778.00	\$0.00
\$3,778.00	\$0.00
\$3,778.00	\$0.00
19,244.40	\$0.00
14,500.00	\$0.00
14,500.00	\$0.00
\$4,744.40	\$0.00
\$4,744.40	\$0.00
\$607.81	\$0.00

Resión 03:13 p. m.

	Cuentas	
	por Pagar	
Pagado		Deuda

\$607.81	\$0.00
\$607.81	\$0.00
\$3,800.00	\$0.00
\$3,800.00	\$0.00
\$3,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,000.00	\$0.00
\$2,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,000.00	\$0.00
\$2,000.00	\$0.00
\$32,050.15	\$0.00

86,000.00	\$0.00
86,000.00	\$0.00
86,000.00	\$0.00
86,000.00	\$0.00
13,000.00	\$0.00
\$8,600.00	\$0.00
\$8,600.00	\$0.00
\$8,600.00	\$0.00
\$400.00	\$0.00
\$400.00	\$0.00

Cuentas por Pagar

Pagado Deuda

\$400.00	\$0.00
\$4,000.00	\$0.00
\$4,000.00	\$0.00
\$4,000.00	\$0.00
\$1,000.00	\$0.00
\$1,000.00	\$0.00
\$1,000.00	\$0.00
\$1,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$2,680.00 **\$0.00**

\$350.00 **\$0.00**

\$350.00 \$0.00

\$350.00 \$0.00

\$0.00 **\$0.00**

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 **\$0.00**

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 **\$0.00**

Resión 03:13 p. m.

	Cuentas
	por Pagar
Pagado	Deuda

\$0.00	\$0.00
\$0.00	\$0.00
\$2,330.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,330.00	\$0.00
\$2,330.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
09,317.26	\$0.00
<hr/>	
98,985.00	\$0.00
81,121.00	\$0.00
81,121.00	\$0.00
17,864.00	\$0.00
17,864.00	\$0.00
74,240.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
74,240.00	\$0.00
74,240.00	\$0.00
50,673.26	\$0.00
50,673.26	\$0.00
20,000.00	\$0.00
30,673.26	\$0.00
\$1.00	\$0.00
\$1.00	\$0.00
\$1.00	\$0.00
98,000.00	\$0.00
98,000.00	\$0.00
98,000.00	\$0.00

Resión 03:13 p. m.

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,142.00	\$0.00
\$8,142.00	\$0.00
\$8,142.00	\$0.00
179,276.00	\$0.00
\$1,500.00	\$0.00
\$1,500.00	\$0.00
127,180.00	\$0.00
127,180.00	\$0.00
50,596.00	\$0.00
50,596.00	\$0.00
162,582.00	\$0.00
162,582.00	\$0.00
155,622.00	\$0.00
155,622.00	\$0.00
\$6,960.00	\$0.00
\$6,960.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 08/mar./2019

Resión 03:13 p. m.

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
<hr/>	
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<hr/>	
174,579.26	\$0.00

18,218.72	\$0.00
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