

### 11ACRC 1.1.2 Armonización contable y rendición de cuentas

<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>
171000	Estímulos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
171001	Estímulos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$814,031.02</b>	<b>\$0.00</b>	<b>\$814,031.02</b>	<b>\$103,650.73</b>	<b>\$103,650.73</b>	<b>\$103,650.73</b>	<b>\$103,650.73</b>	<b>\$710,380.29</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$79,214.50</b>	<b>\$0.00</b>	<b>\$79,214.50</b>	<b>\$7,930.05</b>	<b>\$7,930.05</b>	<b>\$7,930.05</b>	<b>\$7,930.05</b>	<b>\$71,284.45</b>
211000	Materiales, útiles y equipos menores de oficina	\$1,758.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.00
211001	Material de Oficina	\$1,758.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.00
212000	Materiales y útiles de impresión y reproducción	\$59,191.83	\$0.00	\$59,191.83	\$7,350.05	\$7,350.05	\$7,350.05	\$7,350.05	\$51,841.78
212001	Materiales y Útiles de Impresión	\$59,191.83	\$0.00	\$59,191.83	\$7,350.05	\$7,350.05	\$7,350.05	\$7,350.05	\$51,841.78
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$13,658.31	\$0.00	\$13,658.31	\$580.00	\$580.00	\$580.00	\$580.00	\$13,078.31
214001	Material para Bienes Informáticos	\$13,658.31	\$0.00	\$13,658.31	\$580.00	\$580.00	\$580.00	\$580.00	\$13,078.31
216000	Material de limpieza	\$4,606.36	\$0.00	\$4,606.36	\$0.00	\$0.00	\$0.00	\$0.00	\$4,606.36
216001	Material de Limpieza	\$4,606.36	\$0.00	\$4,606.36	\$0.00	\$0.00	\$0.00	\$0.00	\$4,606.36
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$82,630.17</b>	<b>\$0.00</b>	<b>\$82,630.17</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$80,630.17</b>
221000	Productos alimenticios para personas	\$82,630.17	\$0.00	\$82,630.17	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$80,630.17
221001	Alimentación de Personas	\$82,630.17	\$0.00	\$82,630.17	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$80,630.17
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$97,554.44</b>	<b>\$0.00</b>	<b>\$97,554.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,554.44</b>
246000	Material eléctrico y electrónico	\$97,554.44	\$0.00	\$97,554.44	\$0.00	\$0.00	\$0.00	\$0.00	\$97,554.44
246001	Material Eléctrico	\$97,554.44	\$0.00	\$97,554.44	\$0.00	\$0.00	\$0.00	\$0.00	\$97,554.44
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$552,404.71</b>	<b>\$0.00</b>	<b>\$552,404.71</b>	<b>\$93,720.68</b>	<b>\$93,720.68</b>	<b>\$93,720.68</b>	<b>\$93,720.68</b>	<b>\$458,684.03</b>
261000	Combustibles, lubricantes y aditivos	\$552,404.71	\$0.00	\$552,404.71	\$93,720.68	\$93,720.68	\$93,720.68	\$93,720.68	\$458,684.03
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$552,404.71	\$0.00	\$552,404.71	\$93,720.68	\$93,720.68	\$93,720.68	\$93,720.68	\$458,684.03
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$2,227.20</b>	<b>\$0.00</b>	<b>\$2,227.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,227.20</b>
273000	Artículos deportivos	\$2,227.20	\$0.00	\$2,227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,227.20
273001	Artículos Deportivos	\$2,227.20	\$0.00	\$2,227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,227.20
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$553,046.63</b>	<b>\$0.00</b>	<b>\$553,046.63</b>	<b>\$104,902.00</b>	<b>\$104,902.00</b>	<b>\$104,902.00</b>	<b>\$104,902.00</b>	<b>\$448,144.63</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$54,920.00</b>	<b>\$0.00</b>	<b>\$54,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,920.00</b>
311000	Energía eléctrica	\$43,405.00	\$0.00	\$43,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,405.00
311001	Servicio de Energía Eléctrica	\$43,405.00	\$0.00	\$43,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,405.00



# Municipio de Santiago de Anaya

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del

Fecha y 10/abr./2018

Usr: Belem

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

314000	Telefonía tradicional	\$873.00	\$0.00	\$873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.00
314001	Servicio Telefónico Tradicional	\$873.00	\$0.00	\$873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$10,642.00	\$0.00	\$10,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,642.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$10,642.00	\$0.00	\$10,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,642.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$340,374.01</b>	<b>\$0.00</b>	<b>\$340,374.01</b>	<b>\$89,900.00</b>	<b>\$89,900.00</b>	<b>\$89,900.00</b>	<b>\$89,900.00</b>	<b>\$250,474.01</b>
322000	Arrendamiento de edificios	\$66,672.00	\$0.00	\$66,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,672.00
322001	Arrendamiento de edificios	\$66,672.00	\$0.00	\$66,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,672.00
325000	Arrendamiento de equipo de transporte	\$273,702.01	\$0.00	\$273,702.01	\$89,900.00	\$89,900.00	\$89,900.00	\$89,900.00	\$183,802.01
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$273,702.01	\$0.00	\$273,702.01	\$89,900.00	\$89,900.00	\$89,900.00	\$89,900.00	\$183,802.01
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$75,043.12</b>	<b>\$0.00</b>	<b>\$75,043.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,043.12</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$33,027.12	\$0.00	\$33,027.12	\$0.00	\$0.00	\$0.00	\$0.00	\$33,027.12
331003	Servicios de Consultoría	\$33,027.12	\$0.00	\$33,027.12	\$0.00	\$0.00	\$0.00	\$0.00	\$33,027.12
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$42,016.00	\$0.00	\$42,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,016.00
336002	Formas valoradas	\$42,016.00	\$0.00	\$42,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,016.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$213.48</b>	<b>\$0.00</b>	<b>\$213.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$213.48</b>
341000	Servicios financieros y bancarios	\$213.48	\$0.00	\$213.48	\$0.00	\$0.00	\$0.00	\$0.00	\$213.48
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$213.48	\$0.00	\$213.48	\$0.00	\$0.00	\$0.00	\$0.00	\$213.48
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$14,832.00</b>	<b>\$14,832.00</b>	<b>\$14,832.00</b>	<b>\$14,832.00</b>	<b>-\$11,832.00</b>
358000	Servicios de limpieza y manejo de desechos	\$3,000.00	\$0.00	\$3,000.00	\$14,832.00	\$14,832.00	\$14,832.00	\$14,832.00	-\$11,832.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,000.00	\$0.00	\$3,000.00	\$14,832.00	\$14,832.00	\$14,832.00	\$14,832.00	-\$11,832.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$20,392.46</b>	<b>\$0.00</b>	<b>\$20,392.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,392.46</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$20,392.46	\$0.00	\$20,392.46	\$0.00	\$0.00	\$0.00	\$0.00	\$20,392.46
361002	Impresiones y Publicaciones Oficiales	\$20,392.46	\$0.00	\$20,392.46	\$0.00	\$0.00	\$0.00	\$0.00	\$20,392.46
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$20,532.36</b>	<b>\$0.00</b>	<b>\$20,532.36</b>	<b>\$170.00</b>	<b>\$170.00</b>	<b>\$170.00</b>	<b>\$170.00</b>	<b>\$20,362.36</b>
375000	Viáticos en el país	\$20,532.36	\$0.00	\$20,532.36	\$170.00	\$170.00	\$170.00	\$170.00	\$20,362.36
375001	Viáticos en el país	\$20,532.36	\$0.00	\$20,532.36	\$170.00	\$170.00	\$170.00	\$170.00	\$20,362.36
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$38,571.20</b>	<b>\$0.00</b>	<b>\$38,571.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,571.20</b>
391000	Servicios funerarios y de cementerios	\$38,571.20	\$0.00	\$38,571.20	\$0.00	\$0.00	\$0.00	\$0.00	\$38,571.20
391001	Servicios funerarios y de cementerios	\$38,571.20	\$0.00	\$38,571.20	\$0.00	\$0.00	\$0.00	\$0.00	\$38,571.20
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$33,550.00</b>	<b>\$0.00</b>	<b>\$33,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,550.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$33,550.00</b>	<b>\$0.00</b>	<b>\$33,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,550.00</b>
441000	Ayudas sociales a personas	\$26,550.00	\$0.00	\$26,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,550.00



# Municipio de Santiago de Anaya

## Estado de Hidalgo

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Fecha y 10/abr./2018

Usr: Belem

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

441001	Ayudas sociales a personas	\$26,550.00	\$0.00	\$26,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,550.00
442000	Becas y otras ayudas para programas de capacitación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
442001	Becas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00

<b>1.1.2 Armonización contable y</b>	\$1,411,627.65	\$0.00	\$1,411,627.65	\$208,552.73	\$208,552.73	\$208,552.73	\$208,552.73	\$208,552.73	\$1,203,074.92
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## 12EGRE 1.2.3 Egresos

<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
171000	Estímulos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
171001	Estímulos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$381,775.90</b>	<b>\$17,115.61</b>	<b>\$398,891.51</b>	<b>\$22,434.98</b>	<b>\$22,434.98</b>	<b>\$22,434.98</b>	<b>\$22,434.98</b>	<b>\$376,456.53</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$261,244.39</b>	<b>\$20,092.48</b>	<b>\$281,336.87</b>	<b>\$19,744.98</b>	<b>\$19,744.98</b>	<b>\$19,744.98</b>	<b>\$19,744.98</b>	<b>\$261,591.89</b>
211000	Materiales, útiles y equipos menores de oficina	\$250,059.79	\$16,000.00	\$266,059.79	\$15,652.50	\$15,652.50	\$15,652.50	\$15,652.50	\$250,407.29
211001	Material de Oficina	\$250,059.79	\$16,000.00	\$266,059.79	\$15,652.50	\$15,652.50	\$15,652.50	\$15,652.50	\$250,407.29
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$11,184.60	\$0.00	\$11,184.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,184.60
214001	Material para Bienes Informáticos	\$11,184.60	\$0.00	\$11,184.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,184.60
216000	Material de limpieza	\$0.00	\$4,092.48	\$4,092.48	\$4,092.48	\$4,092.48	\$4,092.48	\$4,092.48	\$0.00
216001	Material de Limpieza	\$0.00	\$4,092.48	\$4,092.48	\$4,092.48	\$4,092.48	\$4,092.48	\$4,092.48	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercialización</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
234001	adquiridos como materia prima Combustibles, lubricantes y aditivos,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$2,842.00</b>	<b>\$0.00</b>	<b>\$2,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,842.00</b>
259000	Otros productos químicos	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,842.00
259001	Otros productos químicos	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,842.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$105,689.51</b>	<b>-\$2,976.87</b>	<b>\$102,712.64</b>	<b>\$2,690.00</b>	<b>\$2,690.00</b>	<b>\$2,690.00</b>	<b>\$2,690.00</b>	<b>\$100,022.64</b>
261000	Combustibles, lubricantes y aditivos	\$105,689.51	-\$2,976.87	\$102,712.64	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$100,022.64
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$105,689.51	-\$2,976.87	\$102,712.64	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$100,022.64
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$186,161.52</b>	<b>\$2,833.51</b>	<b>\$188,995.03</b>	<b>\$9,003.00</b>	<b>\$9,003.00</b>	<b>\$9,003.00</b>	<b>\$9,003.00</b>	<b>\$179,992.03</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$94,489.00</b>	<b>\$2,833.51</b>	<b>\$97,322.51</b>	<b>\$3,778.00</b>	<b>\$3,778.00</b>	<b>\$3,778.00</b>	<b>\$3,778.00</b>	<b>\$93,544.51</b>
314000	Telefonía tradicional	\$0.00	\$3,778.00	\$3,778.00	\$3,778.00	\$3,778.00	\$3,778.00	\$3,778.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$3,778.00	\$3,778.00	\$3,778.00	\$3,778.00	\$3,778.00	\$3,778.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$94,489.00	-\$944.49	\$93,544.51	\$0.00	\$0.00	\$0.00	\$0.00	\$93,544.51

317001	Servicios de Conducción de Señales Analógicas y Digitales	\$94,489.00	<b>-\$944.49</b>	\$93,544.51	\$0.00	\$0.00	\$0.00	\$0.00	\$93,544.51
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$7,300.00</b>	<b>\$0.00</b>	<b>\$7,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,300.00</b>
322000	Arrendamiento de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
322001	Arrendamiento de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
325000	Arrendamiento de equipo de transporte	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$34,036.00</b>	<b>\$0.00</b>	<b>\$34,036.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,036.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$28,584.00	\$0.00	\$28,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,584.00
331003	Servicios de Consultoría	\$28,584.00	\$0.00	\$28,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,584.00
339000	Servicios profesionales, científicos y técnicos integrales	\$5,452.00	\$0.00	\$5,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,452.00
339001	Estudios e Investigaciones	\$5,452.00	\$0.00	\$5,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,452.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$113.52</b>	<b>\$0.00</b>	<b>\$113.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113.52</b>
349000	Servicios financieros, bancarios y comerciales integrales	\$113.52	\$0.00	\$113.52	\$0.00	\$0.00	\$0.00	\$0.00	\$113.52
349001	Servicios financieros, bancarios y comerciales integrales	\$113.52	\$0.00	\$113.52	\$0.00	\$0.00	\$0.00	\$0.00	\$113.52
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$41,870.00</b>	<b>\$0.00</b>	<b>\$41,870.00</b>	<b>\$5,225.00</b>	<b>\$5,225.00</b>	<b>\$5,225.00</b>	<b>\$5,225.00</b>	<b>\$36,645.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
351001	Conservación y mantenimiento menor de inmuebles	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
355000	Reparación y mantenimiento de equipo de transporte	\$15,954.00	\$0.00	\$15,954.00	\$5,225.00	\$5,225.00	\$5,225.00	\$5,225.00	\$10,729.00
355002	Reparación Mayor de Vehículos	\$15,954.00	\$0.00	\$15,954.00	\$5,225.00	\$5,225.00	\$5,225.00	\$5,225.00	\$10,729.00
358000	Servicios de limpieza y manejo de desechos	\$23,416.00	\$0.00	\$23,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,416.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$23,416.00	\$0.00	\$23,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,416.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$6,880.00</b>	<b>\$0.00</b>	<b>\$6,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,880.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$6,880.00	\$0.00	\$6,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,880.00
361001	Difusión de programas y actividades gubernamentales	\$6,880.00	\$0.00	\$6,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,880.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,473.00</b>	<b>\$0.00</b>	<b>\$1,473.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,473.00</b>
392000	Impuestos y derechos	\$1,473.00	\$0.00	\$1,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473.00
392005	Pago de otros impuestos	\$1,473.00	\$0.00	\$1,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$95,742.78</b>	<b>\$0.00</b>	<b>\$95,742.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,742.78</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$95,742.78</b>	<b>\$0.00</b>	<b>\$95,742.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,742.78</b>
441000	Ayudas sociales a personas	\$95,742.78	\$0.00	\$95,742.78	\$0.00	\$0.00	\$0.00	\$0.00	\$95,742.78
441001	Ayudas sociales a personas	\$95,742.78	\$0.00	\$95,742.78	\$0.00	\$0.00	\$0.00	\$0.00	\$95,742.78
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$97,837.42</b>	<b>\$0.00</b>	<b>\$97,837.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,837.42</b>

<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$97,837.42</b>	<b>\$0.00</b>	<b>\$97,837.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,837.42</b>
515000	Equipo de cómputo y de tecnología de la información	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
515001	Bienes informáticos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
519000	Otros mobiliarios y equipos de administración	\$90,337.42	\$0.00	\$90,337.42	\$0.00	\$0.00	\$0.00	\$0.00	\$90,337.42
519001	Equipo de Administración	\$90,337.42	\$0.00	\$90,337.42	\$0.00	\$0.00	\$0.00	\$0.00	\$90,337.42

<b>1.2.3 Egresos</b>		<b>\$776,517.62</b>	<b>\$19,949.12</b>	<b>\$796,466.74</b>	<b>\$31,437.98</b>	<b>\$31,437.98</b>	<b>\$31,437.98</b>	<b>\$31,437.98</b>	<b>\$765,028.76</b>
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### 12GREF 1.2.5 Gestión de recursos estatales y federales

<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$14,354,921.83</b>	<b>\$0.00</b>	<b>\$14,354,921.83</b>	<b>\$3,156,688.00</b>	<b>\$3,156,688.00</b>	<b>\$3,156,688.00</b>	<b>\$3,156,688.00</b>	<b>\$11,198,233.83</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$10,064,689.00</b>	<b>\$0.00</b>	<b>\$10,064,689.00</b>	<b>\$3,006,225.00</b>	<b>\$3,006,225.00</b>	<b>\$3,006,225.00</b>	<b>\$3,006,225.00</b>	<b>\$7,058,464.00</b>
113000	Sueldos base al personal permanente	\$10,064,689.00	\$0.00	\$10,064,689.00	\$3,006,225.00	\$3,006,225.00	\$3,006,225.00	\$3,006,225.00	\$7,058,464.00
113001	Sueldos	\$10,064,689.00	\$0.00	\$10,064,689.00	\$3,006,225.00	\$3,006,225.00	\$3,006,225.00	\$3,006,225.00	\$7,058,464.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$40,053.65</b>	<b>\$0.00</b>	<b>\$40,053.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,053.65</b>
122000	Sueldos base al personal eventual	\$40,053.65	\$0.00	\$40,053.65	\$0.00	\$0.00	\$0.00	\$0.00	\$40,053.65
122003	Lista de Raya	\$40,053.65	\$0.00	\$40,053.65	\$0.00	\$0.00	\$0.00	\$0.00	\$40,053.65
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$4,227,799.18</b>	<b>\$0.00</b>	<b>\$4,227,799.18</b>	<b>\$150,463.00</b>	<b>\$150,463.00</b>	<b>\$150,463.00</b>	<b>\$150,463.00</b>	<b>\$4,077,336.18</b>
131000	Primas por años de servicios efectivos prestados	\$179,412.00	\$0.00	\$179,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,412.00
131001	Prima Quinquenal	\$179,412.00	\$0.00	\$179,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,412.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,513,418.18	\$0.00	\$2,513,418.18	\$104,868.00	\$104,868.00	\$104,868.00	\$104,868.00	\$2,408,550.18
132002	Gratificación Anual	\$2,513,418.18	\$0.00	\$2,513,418.18	\$104,868.00	\$104,868.00	\$104,868.00	\$104,868.00	\$2,408,550.18
133000	Horas extraordinarias	\$50,905.00	\$0.00	\$50,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,905.00
133001	Horas extras	\$50,905.00	\$0.00	\$50,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,905.00
134000	Compensaciones	\$1,484,064.00	\$0.00	\$1,484,064.00	\$45,595.00	\$45,595.00	\$45,595.00	\$45,595.00	\$1,438,469.00
134001	Compensaciones	\$1,484,064.00	\$0.00	\$1,484,064.00	\$45,595.00	\$45,595.00	\$45,595.00	\$45,595.00	\$1,438,469.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$22,380.00</b>	<b>\$0.00</b>	<b>\$22,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,380.00</b>
159000	Otras prestaciones sociales y económicas	\$22,380.00	\$0.00	\$22,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,380.00
159002	Otras Prestaciones	\$22,380.00	\$0.00	\$22,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,380.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$237,475.82</b>	<b>-\$1,575.00</b>	<b>\$235,900.82</b>	<b>\$1,214.00</b>	<b>\$1,214.00</b>	<b>\$1,214.00</b>	<b>\$1,214.00</b>	<b>\$234,686.82</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$39,311.73</b>	<b>-\$1,575.00</b>	<b>\$37,736.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,736.73</b>
211000	Materiales, útiles y equipos menores de oficina	\$11,725.63	\$0.00	\$11,725.63	\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.63
211001	Material de Oficina	\$11,725.63	\$0.00	\$11,725.63	\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.63
212000	Materiales y útiles de impresión y reproducción	\$10,986.09	\$0.00	\$10,986.09	\$0.00	\$0.00	\$0.00	\$0.00	\$10,986.09



# Municipio de Santiago de Anaya

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del

Fecha y 10/abr./2018

Usr: Belem

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

212001	Materiales y Útiles de Impresión	\$10,986.09	\$0.00	\$10,986.09	\$0.00	\$0.00	\$0.00	\$0.00	\$10,986.09
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$14,860.01	-\$1,575.00	\$13,285.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,285.01
214001	Material para Bienes Informáticos	\$14,860.01	-\$1,575.00	\$13,285.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,285.01
215000	Material impreso e información digital	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00
215001	Suscripciones a Publicaciones y Periódicos	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$3,285.00</b>	<b>\$0.00</b>	<b>\$3,285.00</b>	<b>\$1,214.00</b>	<b>\$1,214.00</b>	<b>\$1,214.00</b>	<b>\$1,214.00</b>	<b>\$2,071.00</b>
221000	Productos alimenticios para personas	\$3,285.00	\$0.00	\$3,285.00	\$1,214.00	\$1,214.00	\$1,214.00	\$1,214.00	\$2,071.00
221001	Alimentación de Personas	\$3,285.00	\$0.00	\$3,285.00	\$1,214.00	\$1,214.00	\$1,214.00	\$1,214.00	\$2,071.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$187,564.69</b>	<b>\$0.00</b>	<b>\$187,564.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$187,564.69</b>
246000	Material eléctrico y electrónico	\$12,823.56	\$0.00	\$12,823.56	\$0.00	\$0.00	\$0.00	\$0.00	\$12,823.56
246001	Material Eléctrico	\$12,660.00	\$0.00	\$12,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,660.00
246002	Material Electrónico	\$163.56	\$0.00	\$163.56	\$0.00	\$0.00	\$0.00	\$0.00	\$163.56
248000	Materiales complementarios	\$174,741.13	\$0.00	\$174,741.13	\$0.00	\$0.00	\$0.00	\$0.00	\$174,741.13
248001	Materiales complementarios	\$174,741.13	\$0.00	\$174,741.13	\$0.00	\$0.00	\$0.00	\$0.00	\$174,741.13
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$354.40</b>	<b>\$0.00</b>	<b>\$354.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$354.40</b>
261000	Combustibles, lubricantes y aditivos	\$354.40	\$0.00	\$354.40	\$0.00	\$0.00	\$0.00	\$0.00	\$354.40
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$354.40	\$0.00	\$354.40	\$0.00	\$0.00	\$0.00	\$0.00	\$354.40
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,960.00</b>
296000	Refacciones y accesorios menores de equipo de transporte	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
296001	Refacciones	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,989,271.17</b>	<b>\$6,300.00</b>	<b>\$1,995,571.17</b>	<b>\$140,710.84</b>	<b>\$140,710.84</b>	<b>\$140,710.84</b>	<b>\$140,710.84</b>	<b>\$1,854,860.33</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$806,373.60</b>	<b>\$0.00</b>	<b>\$806,373.60</b>	<b>\$21,344.00</b>	<b>\$21,344.00</b>	<b>\$21,344.00</b>	<b>\$21,344.00</b>	<b>\$785,029.60</b>
311000	Energía eléctrica	\$754,376.60	\$0.00	\$754,376.60	\$0.00	\$0.00	\$0.00	\$0.00	\$754,376.60
311001	Servicio de Energía Eléctrica	\$754,376.60	\$0.00	\$754,376.60	\$0.00	\$0.00	\$0.00	\$0.00	\$754,376.60
314000	Telefonía tradicional	\$29,355.00	\$0.00	\$29,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,355.00
314001	Servicio Telefónico Tradicional	\$29,355.00	\$0.00	\$29,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,355.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$22,642.00	\$0.00	\$22,642.00	\$21,344.00	\$21,344.00	\$21,344.00	\$21,344.00	\$1,298.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$22,642.00	\$0.00	\$22,642.00	\$21,344.00	\$21,344.00	\$21,344.00	\$21,344.00	\$1,298.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$121,544.92</b>	<b>\$0.00</b>	<b>\$121,544.92</b>	<b>\$6,344.40</b>	<b>\$6,344.40</b>	<b>\$6,344.40</b>	<b>\$6,344.40</b>	<b>\$115,200.52</b>
322000	Arrendamiento de edificios	\$40,948.00	\$0.00	\$40,948.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$39,348.00
322001	Arrendamiento de edificios	\$40,948.00	\$0.00	\$40,948.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$39,348.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$58,219.80	\$0.00	\$58,219.80	\$0.00	\$0.00	\$0.00	\$0.00	\$58,219.80



# Municipio de Santiago de Anaya

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del

Fecha y 10/abr./2018

Usr: Belem

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

326001	Arrendamiento de Maquinaria y Equipo	\$58,219.80	\$0.00	\$58,219.80	\$0.00	\$0.00	\$0.00	\$0.00	\$58,219.80
329000	Otros arrendamientos	\$22,377.12	\$0.00	\$22,377.12	\$4,744.40	\$4,744.40	\$4,744.40	\$4,744.40	\$17,632.72
329001	Otros arrendamientos	\$22,377.12	\$0.00	\$22,377.12	\$4,744.40	\$4,744.40	\$4,744.40	\$4,744.40	\$17,632.72
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$0.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$6,148.00</b>	<b>\$6,148.00</b>	<b>\$6,148.00</b>	<b>\$6,148.00</b>	<b>\$152.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$6,300.00	\$6,300.00	\$6,148.00	\$6,148.00	\$6,148.00	\$6,148.00	\$152.00
331003	Servicios de Consultoría	\$0.00	\$6,300.00	\$6,300.00	\$6,148.00	\$6,148.00	\$6,148.00	\$6,148.00	\$152.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$23,012.84</b>	<b>\$0.00</b>	<b>\$23,012.84</b>	<b>\$4,389.44</b>	<b>\$4,389.44</b>	<b>\$4,389.44</b>	<b>\$4,389.44</b>	<b>\$18,623.40</b>
341000	Servicios financieros y bancarios	\$16,712.84	\$0.00	\$16,712.84	\$4,389.44	\$4,389.44	\$4,389.44	\$4,389.44	\$12,323.40
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$16,712.84	\$0.00	\$16,712.84	\$4,389.44	\$4,389.44	\$4,389.44	\$4,389.44	\$12,323.40
347000	Fletes y maniobras	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
347001	Fletes y Maniobras	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$58,727.22</b>	<b>\$0.00</b>	<b>\$58,727.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,727.22</b>
351000	Conservación y mantenimiento menor de inmuebles	\$32,607.18	\$0.00	\$32,607.18	\$0.00	\$0.00	\$0.00	\$0.00	\$32,607.18
351001	Conservación y mantenimiento menor de inmuebles	\$32,607.18	\$0.00	\$32,607.18	\$0.00	\$0.00	\$0.00	\$0.00	\$32,607.18
355000	Reparación y mantenimiento de equipo de transporte	\$6,325.00	\$0.00	\$6,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,325.00
355001	Mantenimiento de Vehículos	\$6,325.00	\$0.00	\$6,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,325.00
358000	Servicios de limpieza y manejo de desechos	\$19,688.00	\$0.00	\$19,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,688.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$19,688.00	\$0.00	\$19,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,688.00
359000	Servicios de jardinería y fumigación	\$107.04	\$0.00	\$107.04	\$0.00	\$0.00	\$0.00	\$0.00	\$107.04
359001	Servicios de jardinería y fumigación	\$107.04	\$0.00	\$107.04	\$0.00	\$0.00	\$0.00	\$0.00	\$107.04
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$5,684.00</b>	<b>\$0.00</b>	<b>\$5,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,684.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$5,684.00	\$0.00	\$5,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684.00
361001	Difusión de programas y actividades gubernamentales	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00
361002	Impresiones y Publicaciones Oficiales	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$218,877.44</b>	<b>\$0.00</b>	<b>\$218,877.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$218,877.44</b>
382000	Gastos de orden social y cultural	\$218,877.44	\$0.00	\$218,877.44	\$0.00	\$0.00	\$0.00	\$0.00	\$218,877.44
382002	Eventos Culturales	\$218,877.44	\$0.00	\$218,877.44	\$0.00	\$0.00	\$0.00	\$0.00	\$218,877.44
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$755,051.15</b>	<b>\$0.00</b>	<b>\$755,051.15</b>	<b>\$102,485.00</b>	<b>\$102,485.00</b>	<b>\$102,485.00</b>	<b>\$102,485.00</b>	<b>\$652,566.15</b>
391000	Servicios funerarios y de cementerios	\$2,513.15	\$0.00	\$2,513.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,513.15
391001	Servicios funerarios y de cementerios	\$2,513.15	\$0.00	\$2,513.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,513.15
392000	Impuestos y derechos	\$60,826.00	\$0.00	\$60,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,826.00
392006	Pago de derechos	\$60,826.00	\$0.00	\$60,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,826.00



# Municipio de Santiago de Anaya

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del

Fecha y 10/abr./2018

Usr: Belem

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

395000	Penas, multas, accesorios y actualizaciones	\$7,061.00	\$0.00	\$7,061.00	\$6,647.00	\$6,647.00	\$6,647.00	\$6,647.00	\$414.00
395001	Penas, multas, accesorios y actualizaciones	\$7,061.00	\$0.00	\$7,061.00	\$6,647.00	\$6,647.00	\$6,647.00	\$6,647.00	\$414.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$684,651.00	\$0.00	\$684,651.00	\$95,838.00	\$95,838.00	\$95,838.00	\$95,838.00	\$588,813.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$684,651.00	\$0.00	\$684,651.00	\$95,838.00	\$95,838.00	\$95,838.00	\$95,838.00	\$588,813.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$721,333.84</b>	<b>\$0.00</b>	<b>\$721,333.84</b>	<b>\$96,852.00</b>	<b>\$96,852.00</b>	<b>\$96,852.00</b>	<b>\$96,852.00</b>	<b>\$624,481.84</b>
<b>420000</b>	<b>Transferencias al resto del sector público</b>	<b>\$356,144.00</b>	<b>\$0.00</b>	<b>\$356,144.00</b>	<b>\$96,852.00</b>	<b>\$96,852.00</b>	<b>\$96,852.00</b>	<b>\$96,852.00</b>	<b>\$259,292.00</b>
422000	Transferencias otorgadas para entidades paraestatales empresariales y no financieras	\$356,144.00	\$0.00	\$356,144.00	\$96,852.00	\$96,852.00	\$96,852.00	\$96,852.00	\$259,292.00
422001	Transferencias otorgadas para entidades paraestatales empresariales y no financieras	\$356,144.00	\$0.00	\$356,144.00	\$96,852.00	\$96,852.00	\$96,852.00	\$96,852.00	\$259,292.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$47,093.84</b>	<b>\$0.00</b>	<b>\$47,093.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,093.84</b>
441000	Ayudas sociales a personas	\$30,783.84	\$0.00	\$30,783.84	\$0.00	\$0.00	\$0.00	\$0.00	\$30,783.84
441001	Ayudas sociales a personas	\$30,783.84	\$0.00	\$30,783.84	\$0.00	\$0.00	\$0.00	\$0.00	\$30,783.84
443000	Ayudas sociales a instituciones de enseñanza	\$16,310.00	\$0.00	\$16,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,310.00
443001	Ayudas sociales a instituciones de enseñanza	\$16,310.00	\$0.00	\$16,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,310.00
<b>450000</b>	<b>Pensiones y jubilaciones</b>	<b>\$318,096.00</b>	<b>\$0.00</b>	<b>\$318,096.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$318,096.00</b>
452000	Jubilaciones	\$318,096.00	\$0.00	\$318,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,096.00
452001	Jubilaciones	\$318,096.00	\$0.00	\$318,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,096.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$470,522.54</b>	<b>\$0.00</b>	<b>\$470,522.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$470,522.54</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$1,498.00</b>	<b>\$0.00</b>	<b>\$1,498.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,498.00</b>
511000	Muebles de oficina y estantería	\$1,498.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00
511001	Muebles de oficina y estantería	\$1,498.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$469,024.54</b>	<b>\$0.00</b>	<b>\$469,024.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$469,024.54</b>
562000	Maquinaria y equipo industrial	\$245,456.00	\$0.00	\$245,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,456.00
562001	Maquinaria y equipo industrial	\$245,456.00	\$0.00	\$245,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,456.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$223,568.54	\$0.00	\$223,568.54	\$0.00	\$0.00	\$0.00	\$0.00	\$223,568.54
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$223,568.54	\$0.00	\$223,568.54	\$0.00	\$0.00	\$0.00	\$0.00	\$223,568.54
<b>800000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$226,666.66</b>	<b>\$0.00</b>	<b>\$226,666.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$226,666.66</b>
<b>850000</b>	<b>Convenios</b>	<b>\$226,666.66</b>	<b>\$0.00</b>	<b>\$226,666.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$226,666.66</b>
851000	Convenios de reasignación	\$226,666.66	\$0.00	\$226,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$226,666.66
851001	Convenios de reasignación	\$226,666.66	\$0.00	\$226,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$226,666.66
<b>1.2.5 Gestión de recursos estatales y</b>		<b>\$18,000,191.86</b>	<b>\$4,725.00</b>	<b>\$18,004,916.86</b>	<b>\$3,395,464.84</b>	<b>\$3,395,464.84</b>	<b>\$3,395,464.84</b>	<b>\$3,395,464.84</b>	<b>\$14,609,452.02</b>

## 12INPR 1.2.1 Ingresos Propios



<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$128,916.16</b>	<b>\$0.00</b>	<b>\$128,916.16</b>	<b>\$46,798.37</b>	<b>\$46,798.37</b>	<b>\$46,798.37</b>	<b>\$46,798.37</b>	<b>\$82,117.79</b>
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$117,916.16</b>	<b>\$0.00</b>	<b>\$117,916.16</b>	<b>\$46,798.37</b>	<b>\$46,798.37</b>	<b>\$46,798.37</b>	<b>\$46,798.37</b>	<b>\$71,117.79</b>
122000	Sueldos base al personal eventual	\$117,916.16	\$0.00	\$117,916.16	\$46,798.37	\$46,798.37	\$46,798.37	\$46,798.37	\$71,117.79
122001	Sueldo Base a Personal Eventual	\$117,916.16	\$0.00	\$117,916.16	\$46,798.37	\$46,798.37	\$46,798.37	\$46,798.37	\$71,117.79
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>
171000	Estímulos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
171001	Estímulos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,153,873.92</b>	<b>\$16,000.00</b>	<b>\$1,169,873.92</b>	<b>\$125,867.26</b>	<b>\$125,867.26</b>	<b>\$125,867.26</b>	<b>\$125,867.26</b>	<b>\$1,044,006.66</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$173,775.61</b>	<b>\$6,000.00</b>	<b>\$179,775.61</b>	<b>\$44,997.92</b>	<b>\$44,997.92</b>	<b>\$44,997.92</b>	<b>\$44,997.92</b>	<b>\$134,777.69</b>
211000	Materiales, útiles y equipos menores de oficina	\$135,869.13	\$0.00	\$135,869.13	\$2,993.29	\$2,993.29	\$2,993.29	\$2,993.29	\$132,875.84
211001	Material de Oficina	\$135,869.13	\$0.00	\$135,869.13	\$2,993.29	\$2,993.29	\$2,993.29	\$2,993.29	\$132,875.84
212000	Materiales y útiles de impresión y reproducción	\$631.20	\$1,000.00	\$1,631.20	\$34,059.47	\$34,059.47	\$34,059.47	\$34,059.47	<b>-\$32,428.27</b>
212001	Materiales y Útiles de Impresión	\$631.20	\$1,000.00	\$1,631.20	\$34,059.47	\$34,059.47	\$34,059.47	\$34,059.47	<b>-\$32,428.27</b>
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$17,435.04	\$0.00	\$17,435.04	\$2,594.01	\$2,594.01	\$2,594.01	\$2,594.01	\$14,841.03
214001	Material para Bienes Informáticos	\$16,435.04	\$0.00	\$16,435.04	\$2,094.01	\$2,094.01	\$2,094.01	\$2,094.01	\$14,341.03
214002	Materiales de Grabación	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
216000	Material de limpieza	\$19,840.24	\$0.00	\$19,840.24	\$2,066.15	\$2,066.15	\$2,066.15	\$2,066.15	\$17,774.09
216001	Material de Limpieza	\$19,840.24	\$0.00	\$19,840.24	\$2,066.15	\$2,066.15	\$2,066.15	\$2,066.15	\$17,774.09
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$5,000.00	\$5,000.00	\$3,285.00	\$3,285.00	\$3,285.00	\$3,285.00	\$1,715.00
218001	Placas de circulación vehicular	\$0.00	\$5,000.00	\$5,000.00	\$3,285.00	\$3,285.00	\$3,285.00	\$3,285.00	\$1,715.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$9,345.82</b>	<b>\$5,000.00</b>	<b>\$14,345.82</b>	<b>\$11,663.15</b>	<b>\$11,663.15</b>	<b>\$11,663.15</b>	<b>\$11,663.15</b>	<b>\$2,682.67</b>
221000	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$11,663.15	\$11,663.15	\$11,663.15	\$11,663.15	<b>-\$6,663.15</b>
221001	Alimentación de Personas	\$0.00	\$5,000.00	\$5,000.00	\$11,663.15	\$11,663.15	\$11,663.15	\$11,663.15	<b>-\$6,663.15</b>
223000	Utensilios para el servicio de alimentación	\$9,345.82	\$0.00	\$9,345.82	\$0.00	\$0.00	\$0.00	\$0.00	\$9,345.82
223001	Utensilios para el Servicio de Alimentación	\$9,345.82	\$0.00	\$9,345.82	\$0.00	\$0.00	\$0.00	\$0.00	\$9,345.82
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$41,399.51</b>	<b>\$0.00</b>	<b>\$41,399.51</b>	<b>\$3,680.26</b>	<b>\$3,680.26</b>	<b>\$3,680.26</b>	<b>\$3,680.26</b>	<b>\$37,719.25</b>
247000	Artículos metálicos para la construcción	\$24,398.81	\$0.00	\$24,398.81	\$0.00	\$0.00	\$0.00	\$0.00	\$24,398.81
247001	Artículos metálicos para la construcción	\$24,398.81	\$0.00	\$24,398.81	\$0.00	\$0.00	\$0.00	\$0.00	\$24,398.81
248000	Materiales complementarios	\$8,123.60	\$0.00	\$8,123.60	\$3,680.26	\$3,680.26	\$3,680.26	\$3,680.26	\$4,443.34
248001	Materiales complementarios	\$8,123.60	\$0.00	\$8,123.60	\$3,680.26	\$3,680.26	\$3,680.26	\$3,680.26	\$4,443.34
249000	Otros materiales y artículos de construcción y reparación	\$8,877.10	\$0.00	\$8,877.10	\$0.00	\$0.00	\$0.00	\$0.00	\$8,877.10
249001	Otros materiales y artículos de construcción y reparación	\$8,877.10	\$0.00	\$8,877.10	\$0.00	\$0.00	\$0.00	\$0.00	\$8,877.10

<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$151,445.89</b>	<b>\$5,000.00</b>	<b>\$156,445.89</b>	<b>\$22,013.61</b>	<b>\$22,013.61</b>	<b>\$22,013.61</b>	<b>\$22,013.61</b>	<b>\$134,432.28</b>
251000	Productos químicos básicos	\$12,900.57	\$5,000.00	\$17,900.57	\$3,380.00	\$3,380.00	\$3,380.00	\$3,380.00	\$14,520.57
251001	Sustancias Químicas	\$12,900.57	\$5,000.00	\$17,900.57	\$3,380.00	\$3,380.00	\$3,380.00	\$3,380.00	\$14,520.57
253000	Medicinas y productos farmacéuticos	\$138,545.32	\$0.00	\$138,545.32	\$18,633.61	\$18,633.61	\$18,633.61	\$18,633.61	\$119,911.71
253001	Medicinas y Productos Farmacéuticos	\$138,545.32	\$0.00	\$138,545.32	\$18,633.61	\$18,633.61	\$18,633.61	\$18,633.61	\$119,911.71
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$608,907.54</b>	<b>\$0.00</b>	<b>\$608,907.54</b>	<b>\$41,083.33</b>	<b>\$41,083.33</b>	<b>\$41,083.33</b>	<b>\$41,083.33</b>	<b>\$567,824.21</b>
261000	Combustibles, lubricantes y aditivos	\$608,907.54	\$0.00	\$608,907.54	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33	\$567,824.21
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$608,907.54	\$0.00	\$608,907.54	\$41,083.33	\$41,083.33	\$41,083.33	\$41,083.33	\$567,824.21
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$5,689.00</b>	<b>\$0.00</b>	<b>\$5,689.00</b>	<b>\$2,160.00</b>	<b>\$2,160.00</b>	<b>\$2,160.00</b>	<b>\$2,160.00</b>	<b>\$3,529.00</b>
271000	Vestuario y uniformes	\$4,176.00	\$0.00	\$4,176.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,016.00
271001	Vestuario, Uniformes	\$4,176.00	\$0.00	\$4,176.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,016.00
272000	Prendas de seguridad y protección personal	\$1,513.00	\$0.00	\$1,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513.00
272001	Prendas de Protección	\$1,513.00	\$0.00	\$1,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$163,310.55</b>	<b>\$0.00</b>	<b>\$163,310.55</b>	<b>\$268.99</b>	<b>\$268.99</b>	<b>\$268.99</b>	<b>\$268.99</b>	<b>\$163,041.56</b>
291000	Herramientas menores	\$35,458.50	\$0.00	\$35,458.50	\$268.99	\$268.99	\$268.99	\$268.99	\$35,189.51
291001	Herramientas Menores	\$35,458.50	\$0.00	\$35,458.50	\$268.99	\$268.99	\$268.99	\$268.99	\$35,189.51
292000	Refacciones y accesorios menores de edificios	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
292001	Refacciones y accesorios menores de edificios	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
296000	Refacciones y accesorios menores de equipo de transporte	\$105,854.00	\$0.00	\$105,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,854.00
296001	Refacciones	\$105,854.00	\$0.00	\$105,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,854.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$20,476.05	\$0.00	\$20,476.05	\$0.00	\$0.00	\$0.00	\$0.00	\$20,476.05
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$20,476.05	\$0.00	\$20,476.05	\$0.00	\$0.00	\$0.00	\$0.00	\$20,476.05
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,260,902.63</b>	<b>\$82,000.00</b>	<b>\$1,342,902.63</b>	<b>\$216,224.00</b>	<b>\$216,224.00</b>	<b>\$216,224.00</b>	<b>\$216,224.00</b>	<b>\$1,126,678.63</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$36,139.51</b>	<b>\$3,000.00</b>	<b>\$39,139.51</b>	<b>\$17,433.31</b>	<b>\$17,433.31</b>	<b>\$17,433.31</b>	<b>\$17,433.31</b>	<b>\$21,706.20</b>
311000	Energía eléctrica	\$0.00	\$3,000.00	\$3,000.00	\$392.00	\$392.00	\$392.00	\$392.00	\$2,608.00
311001	Servicio de Energía Eléctrica	\$0.00	\$3,000.00	\$3,000.00	\$392.00	\$392.00	\$392.00	\$392.00	\$2,608.00
312000	Gas	\$4,840.51	\$0.00	\$4,840.51	\$570.00	\$570.00	\$570.00	\$570.00	\$4,270.51
312001	Gas	\$4,840.51	\$0.00	\$4,840.51	\$570.00	\$570.00	\$570.00	\$570.00	\$4,270.51
313000	Agua	\$2,728.00	\$0.00	\$2,728.00	\$15,425.31	\$15,425.31	\$15,425.31	\$15,425.31	-\$12,697.31
313001	Servicio de Agua	\$2,728.00	\$0.00	\$2,728.00	\$15,425.31	\$15,425.31	\$15,425.31	\$15,425.31	-\$12,697.31
314000	Telefonía tradicional	\$22,771.00	\$0.00	\$22,771.00	\$1,046.00	\$1,046.00	\$1,046.00	\$1,046.00	\$21,725.00
314001	Servicio Telefónico Tradicional	\$22,771.00	\$0.00	\$22,771.00	\$1,046.00	\$1,046.00	\$1,046.00	\$1,046.00	\$21,725.00



# Municipio de Santiago de Anaya Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2018 Al 31/mar./2018

Fecha y 10/abr./2018

Usr: Belem

11:13 p. m.

319000	Servicios integrales y otros servicios	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
319001	Servicios integrales y otros servicios	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$140,582.40</b>	<b>\$0.00</b>	<b>\$140,582.40</b>	<b>\$61,110.40</b>	<b>\$61,110.40</b>	<b>\$61,110.40</b>	<b>\$61,110.40</b>	<b>\$79,472.00</b>
322000	Arrendamiento de edificios	\$15,224.00	\$0.00	\$15,224.00	\$7,408.00	\$7,408.00	\$7,408.00	\$7,408.00	\$7,816.00
322001	Arrendamiento de edificios	\$15,224.00	\$0.00	\$15,224.00	\$7,408.00	\$7,408.00	\$7,408.00	\$7,408.00	\$7,816.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$47,865.60	\$0.00	\$47,865.60	\$0.00	\$0.00	\$0.00	\$0.00	\$47,865.60
323002	Arrendamiento de Equipo de Fotocopiado	\$47,865.60	\$0.00	\$47,865.60	\$0.00	\$0.00	\$0.00	\$0.00	\$47,865.60
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
329000	Otros arrendamientos	\$46,492.80	\$0.00	\$46,492.80	\$53,702.40	\$53,702.40	\$53,702.40	\$53,702.40	-\$7,209.60
329001	Otros arrendamientos	\$46,492.80	\$0.00	\$46,492.80	\$53,702.40	\$53,702.40	\$53,702.40	\$53,702.40	-\$7,209.60
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$338,516.44</b>	<b>\$70,000.00</b>	<b>\$408,516.44</b>	<b>\$47,992.84</b>	<b>\$47,992.84</b>	<b>\$47,992.84</b>	<b>\$47,992.84</b>	<b>\$360,523.60</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$15,250.00	\$20,000.00	\$35,250.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$31,074.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,250.00
331003	Servicios de Consultoría	\$0.00	\$20,000.00	\$20,000.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$15,824.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$294,640.00	\$0.00	\$294,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,640.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$294,640.00	\$0.00	\$294,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,640.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$10,857.60	\$0.00	\$10,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$10,857.60
333001	Servicios de informática	\$10,857.60	\$0.00	\$10,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$10,857.60
334000	Servicios de capacitación	\$17,568.84	\$0.00	\$17,568.84	\$4,316.84	\$4,316.84	\$4,316.84	\$4,316.84	\$13,252.00
334001	Capacitación	\$17,568.84	\$0.00	\$17,568.84	\$4,316.84	\$4,316.84	\$4,316.84	\$4,316.84	\$13,252.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$200.00	\$50,000.00	\$50,200.00	\$39,500.00	\$39,500.00	\$39,500.00	\$39,500.00	\$10,700.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
336002	Formas valoradas	\$0.00	\$50,000.00	\$50,000.00	\$39,500.00	\$39,500.00	\$39,500.00	\$39,500.00	\$10,500.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$8,404.63</b>	<b>\$0.00</b>	<b>\$8,404.63</b>	<b>\$2,257.55</b>	<b>\$2,257.55</b>	<b>\$2,257.55</b>	<b>\$2,257.55</b>	<b>\$6,147.08</b>
341000	Servicios financieros y bancarios	\$8,404.63	\$0.00	\$8,404.63	\$2,257.55	\$2,257.55	\$2,257.55	\$2,257.55	\$6,147.08
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$8,404.63	\$0.00	\$8,404.63	\$2,257.55	\$2,257.55	\$2,257.55	\$2,257.55	\$6,147.08
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$404,915.80</b>	<b>\$0.00</b>	<b>\$404,915.80</b>	<b>\$29,754.70</b>	<b>\$29,754.70</b>	<b>\$29,754.70</b>	<b>\$29,754.70</b>	<b>\$375,161.10</b>
351000	Conservación y mantenimiento menor de inmuebles	\$147,408.24	\$0.00	\$147,408.24	\$21,825.50	\$21,825.50	\$21,825.50	\$21,825.50	\$125,582.74
351001	Conservación y mantenimiento menor de inmuebles	\$147,408.24	\$0.00	\$147,408.24	\$21,825.50	\$21,825.50	\$21,825.50	\$21,825.50	\$125,582.74
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00
353001	Mantenimiento de bienes informáticos	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00



# Municipio de Santiago de Anaya

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2018 Al 31/mar./2018

Fecha y 10/abr./2018

Usr: Belem

11:13 p. m.

355000	Reparación y mantenimiento de equipo de transporte	\$101,896.38	\$0.00	\$101,896.38	\$2,065.00	\$2,065.00	\$2,065.00	\$2,065.00	\$99,831.38
355001	Mantenimiento de Vehículos	\$101,896.38	\$0.00	\$101,896.38	\$2,065.00	\$2,065.00	\$2,065.00	\$2,065.00	\$99,831.38
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,019.18	\$0.00	\$102,019.18	\$5,864.20	\$5,864.20	\$5,864.20	\$5,864.20	\$96,154.98
357001	Mantenimiento de Maquinaria y Equipo	\$102,019.18	\$0.00	\$102,019.18	\$5,864.20	\$5,864.20	\$5,864.20	\$5,864.20	\$96,154.98
358000	Servicios de limpieza y manejo de desechos	\$50,896.00	\$0.00	\$50,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,896.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$50,896.00	\$0.00	\$50,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,896.00
359000	Servicios de jardinería y fumigación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
359001	Servicios de jardinería y fumigación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$19,375.00</b>	<b>\$0.00</b>	<b>\$19,375.00</b>	<b>\$19,560.00</b>	<b>\$19,560.00</b>	<b>\$19,560.00</b>	<b>\$19,560.00</b>	<b>-\$185.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas v actividades gubernamentales	\$18,775.00	\$0.00	\$18,775.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$215.00
361002	Impresiones y Publicaciones Oficiales	\$18,775.00	\$0.00	\$18,775.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$215.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$600.00	\$0.00	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$400.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$600.00	\$0.00	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$400.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$4,555.50</b>	<b>\$0.00</b>	<b>\$4,555.50</b>	<b>\$4,866.20</b>	<b>\$4,866.20</b>	<b>\$4,866.20</b>	<b>\$4,866.20</b>	<b>-\$310.70</b>
372000	Pasajes terrestres	\$2,205.50	\$0.00	\$2,205.50	\$595.34	\$595.34	\$595.34	\$595.34	\$1,610.16
372001	Pasajes terrestres	\$2,205.50	\$0.00	\$2,205.50	\$595.34	\$595.34	\$595.34	\$595.34	\$1,610.16
375000	Viáticos en el país	\$2,350.00	\$0.00	\$2,350.00	\$4,270.86	\$4,270.86	\$4,270.86	\$4,270.86	-\$1,920.86
375001	Viáticos en el país	\$2,350.00	\$0.00	\$2,350.00	\$4,270.86	\$4,270.86	\$4,270.86	\$4,270.86	-\$1,920.86
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$234,902.15</b>	<b>\$0.00</b>	<b>\$234,902.15</b>	<b>\$10,416.00</b>	<b>\$10,416.00</b>	<b>\$10,416.00</b>	<b>\$10,416.00</b>	<b>\$224,486.15</b>
381000	Gastos de ceremonial	\$18,420.00	\$0.00	\$18,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,420.00
381001	Gastos de Ceremonial	\$18,420.00	\$0.00	\$18,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,420.00
382000	Gastos de orden social y cultural	\$216,482.15	\$0.00	\$216,482.15	\$10,416.00	\$10,416.00	\$10,416.00	\$10,416.00	\$206,066.15
382001	Gastos de orden social	\$201,193.12	\$0.00	\$201,193.12	\$10,116.00	\$10,116.00	\$10,116.00	\$10,116.00	\$191,077.12
382002	Eventos Culturales	\$15,289.03	\$0.00	\$15,289.03	\$300.00	\$300.00	\$300.00	\$300.00	\$14,989.03
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$73,511.20</b>	<b>\$9,000.00</b>	<b>\$82,511.20</b>	<b>\$22,833.00</b>	<b>\$22,833.00</b>	<b>\$22,833.00</b>	<b>\$22,833.00</b>	<b>\$59,678.20</b>
391000	Servicios funerarios y de cementerios	\$73,511.20	\$0.00	\$73,511.20	\$14,700.00	\$14,700.00	\$14,700.00	\$14,700.00	\$58,811.20
391001	Servicios funerarios y de cementerios	\$73,511.20	\$0.00	\$73,511.20	\$14,700.00	\$14,700.00	\$14,700.00	\$14,700.00	\$58,811.20
395000	Penas, multas, accesorios y actualizaciones	\$0.00	\$9,000.00	\$9,000.00	\$8,133.00	\$8,133.00	\$8,133.00	\$8,133.00	\$867.00
395001	Penas, multas, accesorios y actualizaciones	\$0.00	\$9,000.00	\$9,000.00	\$8,133.00	\$8,133.00	\$8,133.00	\$8,133.00	\$867.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$808,701.49</b>	<b>\$6,249.99</b>	<b>\$814,951.48</b>	<b>\$430,151.70</b>	<b>\$430,151.70</b>	<b>\$430,151.70</b>	<b>\$430,151.70</b>	<b>\$384,799.78</b>
<b>430000</b>	<b>Subsidios y subvenciones</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
434000	Subsidios a la prestación de servicios públicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00



**Municipio de Santiago de Anaya**  
**Estado de Hidalgo**

**Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2018 Al 31/mar./2018**

Fecha y 10/abr./2018

Usr: Belem

11:13 p. m.

434001	Subsidios a la prestación de servicios públicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$806,701.49</b>	<b>\$6,249.99</b>	<b>\$812,951.48</b>	<b>\$430,151.70</b>	<b>\$430,151.70</b>	<b>\$430,151.70</b>	<b>\$430,151.70</b>	<b>\$382,799.78</b>
441000	Ayudas sociales a personas	\$769,471.89	\$0.00	\$769,471.89	\$372,483.59	\$372,483.59	\$372,483.59	\$372,483.59	\$396,988.30
441001	Ayudas sociales a personas	\$769,471.89	\$0.00	\$769,471.89	\$372,483.59	\$372,483.59	\$372,483.59	\$372,483.59	\$396,988.30
442000	Becas y otras ayudas para programas de capacitación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
442001	Becas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
443000	Ayudas sociales a instituciones de enseñanza	\$35,729.60	\$0.00	\$35,729.60	\$35,168.11	\$35,168.11	\$35,168.11	\$35,168.11	\$561.49
443001	Ayudas sociales a instituciones de enseñanza	\$35,729.60	\$0.00	\$35,729.60	\$35,168.11	\$35,168.11	\$35,168.11	\$35,168.11	\$561.49
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$6,249.99	\$6,249.99	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	<b>-\$16,250.01</b>
445002	Subsidios a organizaciones diversas	\$0.00	\$6,249.99	\$6,249.99	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	<b>-\$16,250.01</b>
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$111,973.06</b>	<b>\$0.00</b>	<b>\$111,973.06</b>	<b>\$10,898.00</b>	<b>\$10,898.00</b>	<b>\$10,898.00</b>	<b>\$10,898.00</b>	<b>\$101,075.06</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$111,973.06</b>	<b>\$0.00</b>	<b>\$111,973.06</b>	<b>\$10,898.00</b>	<b>\$10,898.00</b>	<b>\$10,898.00</b>	<b>\$10,898.00</b>	<b>\$101,075.06</b>
515000	Equipo de cómputo y de tecnología de la información	\$111,973.06	\$0.00	\$111,973.06	\$10,898.00	\$10,898.00	\$10,898.00	\$10,898.00	\$101,075.06
515001	Bienes informáticos	\$111,973.06	\$0.00	\$111,973.06	\$10,898.00	\$10,898.00	\$10,898.00	\$10,898.00	\$101,075.06
<b>1.2.1 Ingresos Propios</b>		<b>\$3,464,367.26</b>	<b>\$104,249.99</b>	<b>\$3,568,617.25</b>	<b>\$829,939.33</b>	<b>\$829,939.33</b>	<b>\$829,939.33</b>	<b>\$829,939.33</b>	<b>\$2,738,677.92</b>

**12IP01 001 FERIA GASTRONOMICA 2017**

<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$21,300.01</b>	<b>\$0.00</b>	<b>\$21,300.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,300.01</b>
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$21,300.01</b>	<b>\$0.00</b>	<b>\$21,300.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,300.01</b>
122000	Sueldos base al personal eventual	\$21,300.01	\$0.00	\$21,300.01	\$0.00	\$0.00	\$0.00	\$0.00	\$21,300.01
122001	Sueldo Base a Personal Eventual	\$21,300.01	\$0.00	\$21,300.01	\$0.00	\$0.00	\$0.00	\$0.00	\$21,300.01
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$389,859.87</b>	<b>\$0.00</b>	<b>\$389,859.87</b>	<b>\$33,744.00</b>	<b>\$33,744.00</b>	<b>\$33,744.00</b>	<b>\$33,744.00</b>	<b>\$356,115.87</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$70,951.40</b>	<b>\$0.00</b>	<b>\$70,951.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,951.40</b>
212000	Materiales y útiles de impresión y reproducción	\$70,951.40	\$0.00	\$70,951.40	\$0.00	\$0.00	\$0.00	\$0.00	\$70,951.40
212001	Materiales y Útiles de Impresión	\$70,951.40	\$0.00	\$70,951.40	\$0.00	\$0.00	\$0.00	\$0.00	\$70,951.40
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$303,186.49</b>	<b>\$0.00</b>	<b>\$303,186.49</b>	<b>\$33,744.00</b>	<b>\$33,744.00</b>	<b>\$33,744.00</b>	<b>\$33,744.00</b>	<b>\$269,442.49</b>
221000	Productos alimenticios para personas	\$303,186.49	\$0.00	\$303,186.49	\$33,744.00	\$33,744.00	\$33,744.00	\$33,744.00	\$269,442.49
221001	Alimentación de Personas	\$303,186.49	\$0.00	\$303,186.49	\$33,744.00	\$33,744.00	\$33,744.00	\$33,744.00	\$269,442.49
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$11,824.98</b>	<b>\$0.00</b>	<b>\$11,824.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,824.98</b>
249000	Otros materiales y artículos de construcción y reparación	\$11,824.98	\$0.00	\$11,824.98	\$0.00	\$0.00	\$0.00	\$0.00	\$11,824.98
249001	Otros materiales y artículos de construcción y reparación	\$11,824.98	\$0.00	\$11,824.98	\$0.00	\$0.00	\$0.00	\$0.00	\$11,824.98
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$3,897.00</b>	<b>\$0.00</b>	<b>\$3,897.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,897.00</b>



# Municipio de Santiago de Anaya

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del

Fecha y 10/abr./2018

Usr: Belem

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

291000	Herramientas menores	\$3,897.00	\$0.00	\$3,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.00
291001	Herramientas Menores	\$3,897.00	\$0.00	\$3,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$620,784.64</b>	<b>\$8,900.00</b>	<b>\$629,684.64</b>	<b>\$20,342.00</b>	<b>\$20,342.00</b>	<b>\$20,342.00</b>	<b>\$20,342.00</b>	<b>\$609,342.64</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$11,518.50</b>	<b>\$0.00</b>	<b>\$11,518.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,518.50</b>
311000	Energía eléctrica	\$8,301.00	\$0.00	\$8,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,301.00
311001	Servicio de Energía Eléctrica	\$8,301.00	\$0.00	\$8,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,301.00
312000	Gas	\$3,217.50	\$0.00	\$3,217.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,217.50
312001	Gas	\$3,217.50	\$0.00	\$3,217.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,217.50
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$439,313.44</b>	<b>\$0.00</b>	<b>\$439,313.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$439,313.44</b>
321000	Arrendamiento de terrenos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
321001	Arrendamiento de terrenos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
325000	Arrendamiento de equipo de transporte	\$47,050.00	\$0.00	\$47,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,050.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$47,050.00	\$0.00	\$47,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,050.00
329000	Otros arrendamientos	\$389,263.44	\$0.00	\$389,263.44	\$0.00	\$0.00	\$0.00	\$0.00	\$389,263.44
329001	Otros arrendamientos	\$389,263.44	\$0.00	\$389,263.44	\$0.00	\$0.00	\$0.00	\$0.00	\$389,263.44
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
331003	Servicios de Consultoría	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$11,600.00</b>	<b>\$8,900.00</b>	<b>\$20,500.00</b>	<b>\$20,342.00</b>	<b>\$20,342.00</b>	<b>\$20,342.00</b>	<b>\$20,342.00</b>	<b>\$158.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$8,900.00	\$8,900.00	\$20,342.00	\$20,342.00	\$20,342.00	\$20,342.00	-\$11,442.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$8,900.00	\$8,900.00	\$20,342.00	\$20,342.00	\$20,342.00	\$20,342.00	-\$11,442.00
358000	Servicios de limpieza y manejo de desechos	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$8,440.00</b>	<b>\$0.00</b>	<b>\$8,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,440.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas v actividades gubernamentales	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
361001	Difusión de programas y actividades gubernamentales	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$1,114.48</b>	<b>\$0.00</b>	<b>\$1,114.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,114.48</b>
375000	Viáticos en el país	\$1,114.48	\$0.00	\$1,114.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.48
375001	Viáticos en el país	\$1,114.48	\$0.00	\$1,114.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.48
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$142,798.22</b>	<b>\$0.00</b>	<b>\$142,798.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,798.22</b>



Municipio de Santiago de Anaya  
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del

Fecha y 10/abr./2018

Usr: Belem

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

382000	Gastos de orden social y cultural	\$142,798.22	\$0.00	\$142,798.22	\$0.00	\$0.00	\$0.00	\$0.00	\$142,798.22
382002	Eventos Culturales	\$142,798.22	\$0.00	\$142,798.22	\$0.00	\$0.00	\$0.00	\$0.00	\$142,798.22
<b>001 FERIA GASTRONOMICA 2017</b>		<b>\$1,031,944.52</b>	<b>\$8,900.00</b>	<b>\$1,040,844.52</b>	<b>\$54,086.00</b>	<b>\$54,086.00</b>	<b>\$54,086.00</b>	<b>\$54,086.00</b>	<b>\$986,758.52</b>
<b>12PAFE 1.2.2 Participaciones y Aportaciones federales</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$5,628,184.00</b>	<b>\$0.00</b>	<b>\$5,628,184.00</b>	<b>\$1,073,529.00</b>	<b>\$1,073,529.00</b>	<b>\$1,073,529.00</b>	<b>\$1,073,529.00</b>	<b>\$4,554,655.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$4,360,584.00</b>	<b>\$0.00</b>	<b>\$4,360,584.00</b>	<b>\$1,063,649.00</b>	<b>\$1,063,649.00</b>	<b>\$1,063,649.00</b>	<b>\$1,063,649.00</b>	<b>\$3,296,935.00</b>
111000	Dietas	\$2,652,457.00	\$0.00	\$2,652,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652,457.00
111001	Dietas	\$2,652,457.00	\$0.00	\$2,652,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652,457.00
113000	Sueldos base al personal permanente	\$1,708,127.00	\$0.00	\$1,708,127.00	\$1,063,649.00	\$1,063,649.00	\$1,063,649.00	\$1,063,649.00	\$644,478.00
113001	Sueldos	\$1,708,127.00	\$0.00	\$1,708,127.00	\$1,063,649.00	\$1,063,649.00	\$1,063,649.00	\$1,063,649.00	\$644,478.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$579,143.00</b>	<b>\$0.00</b>	<b>\$579,143.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$579,143.00</b>
131000	Primas por años de servicios efectivos prestados	\$313,625.00	\$0.00	\$313,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,625.00
131001	Prima Quinquenal	\$192,197.00	\$0.00	\$192,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,197.00
131003	Prima de Antigüedad	\$121,428.00	\$0.00	\$121,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,428.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$123,984.00	\$0.00	\$123,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,984.00
132002	Gratificación Anual	\$123,984.00	\$0.00	\$123,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,984.00
134000	Compensaciones	\$141,534.00	\$0.00	\$141,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,534.00
134001	Compensaciones	\$141,534.00	\$0.00	\$141,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,534.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$688,457.00</b>	<b>\$0.00</b>	<b>\$688,457.00</b>	<b>\$9,880.00</b>	<b>\$9,880.00</b>	<b>\$9,880.00</b>	<b>\$9,880.00</b>	<b>\$678,577.00</b>
159000	Otras prestaciones sociales y económicas	\$688,457.00	\$0.00	\$688,457.00	\$9,880.00	\$9,880.00	\$9,880.00	\$9,880.00	\$678,577.00
159002	Otras Prestaciones	\$688,457.00	\$0.00	\$688,457.00	\$9,880.00	\$9,880.00	\$9,880.00	\$9,880.00	\$678,577.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$324,911.45</b>	<b>\$32,000.01</b>	<b>\$356,911.46</b>	<b>\$170,487.53</b>	<b>\$170,487.53</b>	<b>\$170,487.53</b>	<b>\$170,487.53</b>	<b>\$186,423.93</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$26,412.63</b>	<b>\$0.00</b>	<b>\$26,412.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,412.63</b>
211000	Materiales, útiles y equipos menores de oficina	\$26,412.63	\$0.00	\$26,412.63	\$0.00	\$0.00	\$0.00	\$0.00	\$26,412.63
211001	Material de Oficina	\$26,412.63	\$0.00	\$26,412.63	\$0.00	\$0.00	\$0.00	\$0.00	\$26,412.63
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$17,820.48</b>	<b>\$0.00</b>	<b>\$17,820.48</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$14,820.48</b>
221000	Productos alimenticios para personas	\$17,820.48	\$0.00	\$17,820.48	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$14,820.48
221001	Alimentación de Personas	\$17,820.48	\$0.00	\$17,820.48	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$14,820.48
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$157,329.82</b>	<b>\$0.00</b>	<b>\$157,329.82</b>	<b>\$5,011.20</b>	<b>\$5,011.20</b>	<b>\$5,011.20</b>	<b>\$5,011.20</b>	<b>\$152,318.62</b>
249000	Otros materiales y artículos de construcción y reparación	\$157,329.82	\$0.00	\$157,329.82	\$5,011.20	\$5,011.20	\$5,011.20	\$5,011.20	\$152,318.62
249001	Otros materiales y artículos de construcción y reparación	\$157,329.82	\$0.00	\$157,329.82	\$5,011.20	\$5,011.20	\$5,011.20	\$5,011.20	\$152,318.62

<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$44,612.36</b>	<b>\$0.00</b>	<b>\$44,612.36</b>	<b>\$5,278.00</b>	<b>\$5,278.00</b>	<b>\$5,278.00</b>	<b>\$5,278.00</b>	<b>\$39,334.36</b>
251000	Productos químicos básicos	\$37,961.36	\$0.00	\$37,961.36	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$32,683.36
251001	Sustancias Químicas	\$37,961.36	\$0.00	\$37,961.36	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$32,683.36
253000	Medicinas y productos farmacéuticos	\$6,651.00	\$0.00	\$6,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,651.00
253001	Medicinas y Productos Farmacéuticos	\$6,651.00	\$0.00	\$6,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,651.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$12,500.01</b>	<b>\$12,500.01</b>	<b>\$124,060.22</b>	<b>\$124,060.22</b>	<b>\$124,060.22</b>	<b>\$124,060.22</b>	<b>-\$111,560.21</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$12,500.01	\$12,500.01	\$124,060.22	\$124,060.22	\$124,060.22	\$124,060.22	-\$111,560.21
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$12,500.01	\$12,500.01	\$124,060.22	\$124,060.22	\$124,060.22	\$124,060.22	-\$111,560.21
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$0.00</b>	<b>\$17,499.99</b>	<b>\$17,499.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,499.99</b>
271000	Vestuario y uniformes	\$0.00	\$17,499.99	\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.99
271001	Vestuario, Uniformes	\$0.00	\$17,499.99	\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.99
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$78,736.16</b>	<b>\$2,000.01</b>	<b>\$80,736.17</b>	<b>\$33,138.11</b>	<b>\$33,138.11</b>	<b>\$33,138.11</b>	<b>\$33,138.11</b>	<b>\$47,598.06</b>
296000	Refacciones y accesorios menores de equipo de transporte	\$36,546.16	\$0.00	\$36,546.16	\$5,560.51	\$5,560.51	\$5,560.51	\$5,560.51	\$30,985.65
296001	Refacciones	\$36,546.16	\$0.00	\$36,546.16	\$5,560.51	\$5,560.51	\$5,560.51	\$5,560.51	\$30,985.65
297000	Refacciones y accesorios menores de equipo de defensa y seguridad	\$42,190.00	\$0.00	\$42,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,190.00
297001	Refacciones y accesorios menores de equipo de defensa y seguridad	\$42,190.00	\$0.00	\$42,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,190.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$2,000.01	\$2,000.01	\$27,577.60	\$27,577.60	\$27,577.60	\$27,577.60	-\$25,577.59
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$2,000.01	\$2,000.01	\$27,577.60	\$27,577.60	\$27,577.60	\$27,577.60	-\$25,577.59
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,545,696.39</b>	<b>-\$32,000.01</b>	<b>\$2,513,696.38</b>	<b>\$508,287.48</b>	<b>\$508,287.48</b>	<b>\$508,287.48</b>	<b>\$508,287.48</b>	<b>\$2,005,408.90</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,891,106.01</b>	<b>-\$38,250.00</b>	<b>\$1,852,856.01</b>	<b>\$325,921.70</b>	<b>\$325,921.70</b>	<b>\$325,921.70</b>	<b>\$325,921.70</b>	<b>\$1,526,934.31</b>
311000	Energía eléctrica	\$1,881,362.01	-\$39,500.01	\$1,841,862.00	\$321,093.25	\$321,093.25	\$321,093.25	\$321,093.25	\$1,520,768.75
311001	Servicio de Energía Eléctrica	\$1,881,362.01	-\$39,500.01	\$1,841,862.00	\$321,093.25	\$321,093.25	\$321,093.25	\$321,093.25	\$1,520,768.75
313000	Agua	\$0.00	\$1,250.01	\$1,250.01	\$4,828.45	\$4,828.45	\$4,828.45	\$4,828.45	-\$3,578.44
313001	Servicio de Agua	\$0.00	\$1,250.01	\$1,250.01	\$4,828.45	\$4,828.45	\$4,828.45	\$4,828.45	-\$3,578.44
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,744.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,744.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$78,640.00</b>	<b>\$0.00</b>	<b>\$78,640.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$72,640.00</b>
322000	Arrendamiento de edificios	\$78,640.00	\$0.00	\$78,640.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$72,640.00
322001	Arrendamiento de edificios	\$78,640.00	\$0.00	\$78,640.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$72,640.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$28,965.52</b>	<b>\$0.00</b>	<b>\$28,965.52</b>	<b>\$3,010.20</b>	<b>\$3,010.20</b>	<b>\$3,010.20</b>	<b>\$3,010.20</b>	<b>\$25,955.32</b>
341000	Servicios financieros y bancarios	\$9,621.68	\$0.00	\$9,621.68	\$1,722.60	\$1,722.60	\$1,722.60	\$1,722.60	\$7,899.08
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$9,621.68	\$0.00	\$9,621.68	\$1,722.60	\$1,722.60	\$1,722.60	\$1,722.60	\$7,899.08





# Municipio de Santiago de Anaya

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2018 Al 31/mar./2018

Fecha y 10/abr./2018

Usr: Belem

11:13 p. m.

347000	Fletes y maniobras	\$14,384.00	\$0.00	\$14,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,384.00
347001	Fletes y Maniobras	\$14,384.00	\$0.00	\$14,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,384.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,959.84	\$0.00	\$4,959.84	\$1,287.60	\$1,287.60	\$1,287.60	\$1,287.60	\$3,672.24
349001	Servicios financieros, bancarios y comerciales integrales	\$4,959.84	\$0.00	\$4,959.84	\$1,287.60	\$1,287.60	\$1,287.60	\$1,287.60	\$3,672.24
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$98,159.54</b>	<b>\$6,249.99</b>	<b>\$104,409.53</b>	<b>\$58,255.40</b>	<b>\$58,255.40</b>	<b>\$58,255.40</b>	<b>\$58,255.40</b>	<b>\$46,154.13</b>
355000	Reparación y mantenimiento de equipo de transporte	\$87,530.54	\$0.00	\$87,530.54	\$35,358.00	\$35,358.00	\$35,358.00	\$35,358.00	\$52,172.54
355001	Mantenimiento de Vehiculos	\$87,530.54	\$0.00	\$87,530.54	\$35,358.00	\$35,358.00	\$35,358.00	\$35,358.00	\$52,172.54
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$6,249.99	\$6,249.99	\$22,897.40	\$22,897.40	\$22,897.40	\$22,897.40	-\$16,647.41
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$6,249.99	\$6,249.99	\$22,897.40	\$22,897.40	\$22,897.40	\$22,897.40	-\$16,647.41
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos v herramienta	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.00
357003	Mantenimiento de Señalizaciones	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.00
358000	Servicios de limpieza y manejo de desechos	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,744.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,744.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$7,852.00</b>	<b>\$0.00</b>	<b>\$7,852.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,852.00</b>
375000	Viáticos en el país	\$7,852.00	\$0.00	\$7,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,852.00
375001	Viáticos en el país	\$7,852.00	\$0.00	\$7,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,852.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$440,791.32</b>	<b>\$0.00</b>	<b>\$440,791.32</b>	<b>\$115,100.18</b>	<b>\$115,100.18</b>	<b>\$115,100.18</b>	<b>\$115,100.18</b>	<b>\$325,691.14</b>
382000	Gastos de orden social y cultural	\$440,791.32	\$0.00	\$440,791.32	\$115,100.18	\$115,100.18	\$115,100.18	\$115,100.18	\$325,691.14
382002	Eventos Culturales	\$440,791.32	\$0.00	\$440,791.32	\$115,100.18	\$115,100.18	\$115,100.18	\$115,100.18	\$325,691.14
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$182.00</b>	<b>\$0.00</b>	<b>\$182.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182.00</b>
392000	Impuestos y derechos	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.00
392006	Pago de derechos	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$2,001,163.65</b>	<b>\$0.00</b>	<b>\$2,001,163.65</b>	<b>\$442,723.00</b>	<b>\$442,723.00</b>	<b>\$442,723.00</b>	<b>\$442,723.00</b>	<b>\$1,558,440.65</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$1,872,024.65</b>	<b>\$0.00</b>	<b>\$1,872,024.65</b>	<b>\$344,833.00</b>	<b>\$344,833.00</b>	<b>\$344,833.00</b>	<b>\$344,833.00</b>	<b>\$1,527,191.65</b>
441000	Ayudas sociales a personas	\$810,142.53	\$0.00	\$810,142.53	\$156,590.00	\$156,590.00	\$156,590.00	\$156,590.00	\$653,552.53
441001	Ayudas sociales a personas	\$810,142.53	\$0.00	\$810,142.53	\$156,590.00	\$156,590.00	\$156,590.00	\$156,590.00	\$653,552.53
443000	Ayudas sociales a instituciones de enseñanza	\$506,092.40	\$0.00	\$506,092.40	\$126,543.00	\$126,543.00	\$126,543.00	\$126,543.00	\$379,549.40
443001	Ayudas sociales a instituciones de enseñanza	\$506,092.40	\$0.00	\$506,092.40	\$126,543.00	\$126,543.00	\$126,543.00	\$126,543.00	\$379,549.40
445000	Ayudas sociales a instituciones sin fines de lucro	\$555,789.72	\$0.00	\$555,789.72	\$61,700.00	\$61,700.00	\$61,700.00	\$61,700.00	\$494,089.72
445002	Subsidios a organizaciones diversas	\$555,789.72	\$0.00	\$555,789.72	\$61,700.00	\$61,700.00	\$61,700.00	\$61,700.00	\$494,089.72
<b>450000</b>	<b>Pensiones y jubilaciones</b>	<b>\$129,139.00</b>	<b>\$0.00</b>	<b>\$129,139.00</b>	<b>\$97,890.00</b>	<b>\$97,890.00</b>	<b>\$97,890.00</b>	<b>\$97,890.00</b>	<b>\$31,249.00</b>
452000	Jubilaciones	\$55,000.00	\$0.00	\$55,000.00	\$79,524.00	\$79,524.00	\$79,524.00	\$79,524.00	-\$24,524.00

452001	Jubilaciones	\$55,000.00	\$0.00	\$55,000.00	\$79,524.00	\$79,524.00	\$79,524.00	\$79,524.00	\$79,524.00	<b>-\$24,524.00</b>
459000	Otras pensiones y jubilaciones	\$74,139.00	\$0.00	\$74,139.00	\$18,366.00	\$18,366.00	\$18,366.00	\$18,366.00	\$18,366.00	\$55,773.00
459001	Otras pensiones y jubilaciones	\$74,139.00	\$0.00	\$74,139.00	\$18,366.00	\$18,366.00	\$18,366.00	\$18,366.00	\$18,366.00	\$55,773.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$20,120.36</b>	<b>\$0.00</b>	<b>\$20,120.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,120.36</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$20,120.36</b>	<b>\$0.00</b>	<b>\$20,120.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,120.36</b>
511000	Muebles de oficina y estantería	\$20,120.36	\$0.00	\$20,120.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,120.36
511001	Muebles de oficina y estantería	\$20,120.36	\$0.00	\$20,120.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,120.36

<b>1.2.2 Participaciones y Aportaciones</b>		\$10,520,075.85	\$0.00	\$10,520,075.85	\$2,195,027.01	\$2,195,027.01	\$2,195,027.01	\$2,195,027.01	\$2,195,027.01	\$8,325,048.84
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### 41SEPU 4.1.1 Seguridad Publica

<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$7,273,900.87</b>	<b>\$0.00</b>	<b>\$7,273,900.87</b>	<b>\$1,123,421.00</b>	<b>\$1,123,421.00</b>	<b>\$1,123,421.00</b>	<b>\$1,123,421.00</b>	<b>\$1,123,421.00</b>	<b>\$6,150,479.87</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$5,716,902.00</b>	<b>\$0.00</b>	<b>\$5,716,902.00</b>	<b>\$1,109,921.00</b>	<b>\$1,109,921.00</b>	<b>\$1,109,921.00</b>	<b>\$1,109,921.00</b>	<b>\$1,109,921.00</b>	<b>\$4,606,981.00</b>
113000	Sueldos base al personal permanente	\$5,716,902.00	\$0.00	\$5,716,902.00	\$1,109,921.00	\$1,109,921.00	\$1,109,921.00	\$1,109,921.00	\$1,109,921.00	\$4,606,981.00
113001	Sueldos	\$5,716,902.00	\$0.00	\$5,716,902.00	\$1,109,921.00	\$1,109,921.00	\$1,109,921.00	\$1,109,921.00	\$1,109,921.00	\$4,606,981.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$1,556,998.87</b>	<b>\$0.00</b>	<b>\$1,556,998.87</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$1,543,498.87</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$981,914.87	\$0.00	\$981,914.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981,914.87
132002	Gratificación Anual	\$981,914.87	\$0.00	\$981,914.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981,914.87
133000	Horas extraordinarias	\$7,163.00	\$0.00	\$7,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,163.00
133001	Horas extras	\$7,163.00	\$0.00	\$7,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,163.00
134000	Compensaciones	\$567,921.00	\$0.00	\$567,921.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$554,421.00
134001	Compensaciones	\$567,921.00	\$0.00	\$567,921.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$554,421.00

<b>4.1.1 Seguridad Publica</b>		\$7,273,900.87	\$0.00	\$7,273,900.87	\$1,123,421.00	\$1,123,421.00	\$1,123,421.00	\$1,123,421.00	\$1,123,421.00	\$6,150,479.87
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### 54DUO 5.4.1 Desarrollo Urbano y Ordenamiento Territorial

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<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$18,301,702.89</b>	<b>\$0.00</b>	<b>\$18,301,702.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,301,702.89</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$17,333,892.56</b>	<b>\$0.00</b>	<b>\$17,333,892.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,333,892.56</b>
612000	Edificación no habitacional	\$2,389,757.27	\$0.00	\$2,389,757.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389,757.27
612001	Edificación no habitacional	\$2,389,757.27	\$0.00	\$2,389,757.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389,757.27
614000	División de terrenos y construcción de obras de urbanización	\$14,644,135.29	\$0.00	\$14,644,135.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,644,135.29
614001	División de terrenos y construcción de obras de urbanización	\$14,644,135.29	\$0.00	\$14,644,135.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,644,135.29
619000	Trabajos de acabados en edificaciones y otros trabajos especializados	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
619001	Trabajos de acabados en edificaciones y otros trabajos especializados	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

620000	<b>Obra pública en bienes propios</b>	<b>\$967,810.33</b>	<b>\$0.00</b>	<b>\$967,810.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$967,810.33</b>
625000	Construcción de vías de comunicación	\$967,810.33	\$0.00	\$967,810.33	\$0.00	\$0.00	\$0.00	\$0.00	\$967,810.33
625001	Construcción de vías de comunicación	\$967,810.33	\$0.00	\$967,810.33	\$0.00	\$0.00	\$0.00	\$0.00	\$967,810.33
<b>5.4.1 Desarrollo Urbano y</b>		<b>\$18,301,702.89</b>	<b>\$0.00</b>	<b>\$18,301,702.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,301,702.89</b>
<b>68FCO RENTA DE MAQUINARIA</b>									
<b>M</b>									
300000	<b>SERVICIOS GENERALES</b>	<b>\$110,248.00</b>	<b>\$0.00</b>	<b>\$110,248.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,248.00</b>
320000	<b>Servicios de arrendamiento</b>	<b>\$110,248.00</b>	<b>\$0.00</b>	<b>\$110,248.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,248.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$110,248.00	\$0.00	\$110,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,248.00
326001	Arrendamiento de Maquinaria y Equipo	\$110,248.00	\$0.00	\$110,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,248.00
<b>RENTA DE MAQUINARIA</b>		<b>\$110,248.00</b>	<b>\$0.00</b>	<b>\$110,248.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,248.00</b>
<b>76T001 DIAGNOSTICO PARTICIPATIVO PARA IDENTIFICAR LAS CONDICIONES Y NECESIDADES DE LAS MUJERES EN SANTIAGO DE ANAYA</b>									
100000	<b>SERVICIOS PERSONALES</b>	<b>\$136,000.00</b>	<b>\$0.00</b>	<b>\$136,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$136,000.00</b>
130000	<b>Remuneraciones adicionales y especiales</b>	<b>\$136,000.00</b>	<b>\$0.00</b>	<b>\$136,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$136,000.00</b>
137000	Honorarios especiales	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,000.00
137001	Honorarios especiales	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,000.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$13,505.27</b>	<b>\$0.00</b>	<b>\$13,505.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,505.27</b>
210000	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$10,128.27</b>	<b>\$0.00</b>	<b>\$10,128.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,128.27</b>
211000	Materiales, útiles y equipos menores de oficina	\$10,128.27	\$0.00	\$10,128.27	\$0.00	\$0.00	\$0.00	\$0.00	\$10,128.27
211001	Material de Oficina	\$10,128.27	\$0.00	\$10,128.27	\$0.00	\$0.00	\$0.00	\$0.00	\$10,128.27
260000	<b>Combustibles, lubricantes y aditivos</b>	<b>\$3,377.00</b>	<b>\$0.00</b>	<b>\$3,377.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,377.00</b>
261000	Combustibles, lubricantes y aditivos	\$3,377.00	\$0.00	\$3,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,377.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$3,377.00	\$0.00	\$3,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,377.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
310000	<b>Servicios básicos</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
315000	Telefonía celular	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
315001	Servicio de Telefonía Celular	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$49,999.87</b>	<b>\$0.00</b>	<b>\$49,999.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,999.87</b>
510000	<b>Mobiliario y equipo de administración</b>	<b>\$46,900.87</b>	<b>\$0.00</b>	<b>\$46,900.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,900.87</b>
512000	Muebles, excepto de oficina y estantería	\$22,807.63	\$0.00	\$22,807.63	\$0.00	\$0.00	\$0.00	\$0.00	\$22,807.63
512001	Muebles, excepto de oficina y estantería	\$22,807.63	\$0.00	\$22,807.63	\$0.00	\$0.00	\$0.00	\$0.00	\$22,807.63

515000	Equipo de cómputo y de tecnología de la información	\$24,093.24	\$0.00	\$24,093.24	\$0.00	\$0.00	\$0.00	\$0.00	\$24,093.24
515001	Bienes informáticos	\$24,093.24	\$0.00	\$24,093.24	\$0.00	\$0.00	\$0.00	\$0.00	\$24,093.24
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$3,099.00</b>	<b>\$0.00</b>	<b>\$3,099.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,099.00</b>
523000	Cámaras fotográficas y de video	\$3,099.00	\$0.00	\$3,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,099.00
523001	Cámaras fotográficas y de video	\$3,099.00	\$0.00	\$3,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,099.00
<b>DIAGNOSTICO PARTICIPATIVO PARA</b>		<b>\$200,005.14</b>	<b>\$0.00</b>	<b>\$200,005.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,005.14</b>
<b>78RISR ISR IMPUESTO SOBRE LA RENTA</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$280,155.04</b>	<b>\$0.00</b>	<b>\$280,155.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$280,155.04</b>
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>
221000	Productos alimenticios para personas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
221001	Alimentación de Personas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercialización</b>	<b>\$97,042.04</b>	<b>\$0.00</b>	<b>\$97,042.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,042.04</b>
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados aduairidos como materia prima	\$97,042.04	\$0.00	\$97,042.04	\$0.00	\$0.00	\$0.00	\$0.00	\$97,042.04
234001	Combustibles, lubricantes y aditivos,	\$97,042.04	\$0.00	\$97,042.04	\$0.00	\$0.00	\$0.00	\$0.00	\$97,042.04
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$153,866.05</b>	<b>\$0.00</b>	<b>\$153,866.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,866.05</b>
246000	Material eléctrico y electrónico	\$153,866.05	\$0.00	\$153,866.05	\$0.00	\$0.00	\$0.00	\$0.00	\$153,866.05
246001	Material Eléctrico	\$153,866.05	\$0.00	\$153,866.05	\$0.00	\$0.00	\$0.00	\$0.00	\$153,866.05
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$2,842.00</b>	<b>\$0.00</b>	<b>\$2,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,842.00</b>
251000	Productos químicos básicos	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,842.00
251001	Sustancias Químicas	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,842.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$12,404.95</b>	<b>\$0.00</b>	<b>\$12,404.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,404.95</b>
296000	Refacciones y accesorios menores de equipo de transporte	\$12,404.95	\$0.00	\$12,404.95	\$0.00	\$0.00	\$0.00	\$0.00	\$12,404.95
296001	Refacciones	\$12,404.95	\$0.00	\$12,404.95	\$0.00	\$0.00	\$0.00	\$0.00	\$12,404.95
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$350,551.87</b>	<b>\$0.00</b>	<b>\$350,551.87</b>	<b>\$20,001.00</b>	<b>\$20,001.00</b>	<b>\$20,001.00</b>	<b>\$20,001.00</b>	<b>\$330,550.87</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$106,006.66</b>	<b>-\$5,000.01</b>	<b>\$101,006.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,006.65</b>
311000	Energía eléctrica	\$106,006.66	-\$5,000.01	\$101,006.65	\$0.00	\$0.00	\$0.00	\$0.00	\$101,006.65
311001	Servicio de Energía Eléctrica	\$106,006.66	-\$5,000.01	\$101,006.65	\$0.00	\$0.00	\$0.00	\$0.00	\$101,006.65
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$5,250.03</b>	<b>\$0.00</b>	<b>\$5,250.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,250.03</b>
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$5,250.03	\$0.00	\$5,250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.03
323002	Arrendamiento de Equipo de Fotocopiado	\$5,250.03	\$0.00	\$5,250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.03
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$0.00</b>	<b>\$5,000.01</b>	<b>\$5,000.01</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>-\$14,999.99</b>



# Municipio de Santiago de Anaya

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del

Fecha y 10/abr./2018

Usr: Belem

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$5,000.01	\$5,000.01	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-\$14,999.99
331001	Servicios legales	\$0.00	\$5,000.01	\$5,000.01	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-\$14,999.99
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$503.60</b>	<b>\$0.00</b>	<b>\$503.60</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$502.60</b>
341000	Servicios financieros y bancarios	\$503.60	\$0.00	\$503.60	\$1.00	\$1.00	\$1.00	\$1.00	\$502.60
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$503.60	\$0.00	\$503.60	\$1.00	\$1.00	\$1.00	\$1.00	\$502.60
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$36,350.96</b>	<b>\$0.00</b>	<b>\$36,350.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,350.96</b>
355000	Reparación y mantenimiento de equipo de transporte	\$27,766.96	\$0.00	\$27,766.96	\$0.00	\$0.00	\$0.00	\$0.00	\$27,766.96
355001	Mantenimiento de Vehículos	\$27,766.96	\$0.00	\$27,766.96	\$0.00	\$0.00	\$0.00	\$0.00	\$27,766.96
358000	Servicios de limpieza y manejo de desechos	\$8,584.00	\$0.00	\$8,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,584.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$8,584.00	\$0.00	\$8,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,584.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$5,162.00</b>	<b>\$0.00</b>	<b>\$5,162.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,162.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00
361001	Difusión de programas y actividades gubernamentales	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
375000	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
375001	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$195,278.62</b>	<b>\$0.00</b>	<b>\$195,278.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$195,278.62</b>
382000	Gastos de orden social y cultural	\$195,278.62	\$0.00	\$195,278.62	\$0.00	\$0.00	\$0.00	\$0.00	\$195,278.62
382002	Eventos Culturales	\$195,278.62	\$0.00	\$195,278.62	\$0.00	\$0.00	\$0.00	\$0.00	\$195,278.62
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$161,922.05</b>	<b>\$0.00</b>	<b>\$161,922.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,922.05</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$161,922.05</b>	<b>\$0.00</b>	<b>\$161,922.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,922.05</b>
441000	Ayudas sociales a personas	\$124,023.15	\$0.00	\$124,023.15	\$0.00	\$0.00	\$0.00	\$0.00	\$124,023.15
441001	Ayudas sociales a personas	\$124,023.15	\$0.00	\$124,023.15	\$0.00	\$0.00	\$0.00	\$0.00	\$124,023.15
443000	Ayudas sociales a instituciones de enseñanza	\$37,898.90	\$0.00	\$37,898.90	\$0.00	\$0.00	\$0.00	\$0.00	\$37,898.90
443001	Ayudas sociales a instituciones de enseñanza	\$37,898.90	\$0.00	\$37,898.90	\$0.00	\$0.00	\$0.00	\$0.00	\$37,898.90
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
515001	Bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>ISR IMPUESTO SOBRE LA RENTA</b>		<b>\$795,628.96</b>	<b>\$0.00</b>	<b>\$795,628.96</b>	<b>\$20,001.00</b>	<b>\$20,001.00</b>	<b>\$20,001.00</b>	<b>\$20,001.00</b>	<b>\$775,627.96</b>



Municipio de Santiago de Anaya  
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del

Fecha y 10/abr./2018

Usu: Belem

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

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<b>Total Final</b>	\$61,886,210.62	\$137,824.11	\$62,024,034.73	\$7,857,929.89	\$7,857,929.89	\$7,857,929.89	\$7,857,929.89	\$54,166,104.84
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